

**BRANSON/LAKES AREA TOURISM COMMUNITY ENHANCEMENT DISTRICT
TOURISM TAX HISTORY
FOR CALENDAR YEARS 2018 THROUGH 2023**

NOTE: This reflects *business sales month* (not TCED's receipt month). Also, revenue is *gross tax*, not TCED deposits.

TCED has a 2-month lag between the sales month and the cash receipts month.

The City of Branson only has a 1-month lag, since they collect taxes directly.

For example, taxes on September business sales are reported here in September, but TCED does not receive its share from the State until November.

(COVID-19)

Year-> -----2018-----2019-----2020-----2021-----2022-----2023-----

Business Sales for Month of:	***** Monthly *****											
	Tax Revenue	% Incr/Decr v. Prior Yr	Tax Revenue	% Incr/Decr v. Prior Yr	Tax Revenue	% Incr/Decr v. Prior Yr	Tax Revenue	% Incr/Decr v. Prior Yr	Tax Revenue	% Incr/Decr v. Prior Yr	Tax Revenue	% Incr/Decr v. Prior Yr
January	480,033	22.3%	571,513	19.1%	621,375	8.7%	677,632	9.1%	1,016,197	50.0%	806,008	-20.7%
February	370,000	-7.1%	362,009	-2.2%	374,802	3.5%	406,086	8.3%	600,349	47.8%	601,947	0.3%
March	589,820	10.7%	548,397	-7.0%	366,031	-33.3%	611,932	67.2%	679,027	11.0%	615,465	-9.4%
April	566,346	0.5%	635,448	12.2%	313,466	-50.7%	891,342	184.4%	891,378	0.0%	919,885	3.2%
May	818,996	11.9%	638,800	-22.0%	354,639	-44.5%	895,105	152.4%	938,933	4.9%	896,876	-4.5%
June	754,782	9.8%	955,642	26.6%	524,794	-45.1%	994,675	89.5%	1,083,403	8.9%	1,121,736	3.5%
July	1,181,619	9.2%	1,190,288	0.7%	1,015,156	-14.7%	1,630,413	60.6%	1,375,998	-15.6%	1,521,011	10.5%
August	721,600	-3.7%	806,631	11.8%	779,487	-3.4%	970,240	24.5%	1,024,584	5.6%	1,212,790	18.4%
September	561,190	3.2%	611,039	8.9%	565,591	-7.4%	679,855	20.2%	970,513	42.8%		
October	664,192	-9.2%	809,618	21.9%	756,906	-6.5%	1,046,360	38.2%	1,005,767	-3.9%		
November	919,225	2.2%	873,712	-5.0%	741,142	-15.2%	836,343	12.8%	1,049,574	25.5%		
December	919,583	-0.7%	929,531	1.1%	658,546	-29.2%	965,098	46.5%	1,140,222	18.1%		
Totals	8,547,386	3.8%	8,932,628	4.5%	7,071,935	-20.8%	10,605,081	50.0%	11,775,947	11.0%	7,695,718	

Year-to-Date Business Sales Month of :	***** Year-to-Date Cumulative *****											
	Tax Revenue	% Incr/Decr v. Prior Yr	Tax Revenue	% Incr/Decr v. Prior Yr	Tax Revenue	% Incr/Decr v. Prior Yr	Tax Revenue	% Incr/Decr v. Prior Yr	Tax Revenue	% Incr/Decr v. Prior Yr	Tax Revenue	% Incr/Decr v. Prior Yr
January	480,033	22.3%	571,513	19.1%	621,375	8.7%	677,632	9.1%	1,016,197	50.0%	806,008	-20.7%
February	850,033	7.5%	933,522	9.8%	996,177	6.7%	1,083,718	8.8%	1,616,546	49.2%	1,407,955	-12.9%
March	1,439,853	8.8%	1,481,919	2.9%	1,362,208	-8.1%	1,695,650	24.5%	2,295,573	35.4%	2,023,420	-11.9%
April	2,006,199	6.3%	2,117,367	5.5%	1,675,674	-20.9%	2,586,992	54.4%	3,186,951	23.2%	2,943,305	-7.6%
May	2,825,195	7.9%	2,756,167	-2.4%	2,030,313	-26.3%	3,482,097	71.5%	4,125,884	18.5%	3,840,181	-6.9%
June	3,579,977	8.3%	3,711,809	3.7%	2,555,107	-31.2%	4,476,772	75.2%	5,209,288	16.4%	4,961,917	-4.7%
July	4,761,596	8.5%	4,902,097	3.0%	3,570,263	-27.2%	6,107,185	71.1%	6,585,285	7.8%	6,482,928	-1.6%
August	5,483,196	6.7%	5,708,728	4.1%	4,349,750	-23.8%	7,077,425	62.7%	7,609,870	7.5%	7,695,718	1.1%
September	6,044,386	6.4%	6,319,767	4.6%	4,915,341	-22.2%	7,757,280	57.8%	8,580,383	10.6%		
October	6,708,578	4.6%	7,129,385	6.3%	5,672,247	-20.4%	8,803,640	55.2%	9,586,150	8.9%		
November	7,627,803	4.3%	8,003,097	4.9%	6,413,389	-19.9%	9,639,983	50.3%	10,635,724	10.3%		
December	8,547,386	3.8%	8,932,628	4.5%	7,071,935	-20.8%	10,605,081	50.0%	11,775,947	11.0%		