

| CITY OF BRANSON | | | | | | | | |
|---|-----------------------|-----------------------|-----------------------|---------------------|-----------------------|---------------------------|-----------------------|--|
| TOURISM TAX RECEIPTS - BREAKDOWN BY BUSINESS CLASSIFICATION | | | | | | | | |
| 2021 | Amusements | Theaters | Hotels & Motels | Campground | Nightly Rentals | Restaurants & Concessions | 2020 TOTALS | % Change as Compared to Same Month Last Year |
| January | \$265,791.85 | \$222,590.11 | \$306,505.56 | \$6,547.54 | \$143,376.84 | \$98,091.54 | \$1,042,903.44 | -11.4% |
| February | | | | | | | | |
| March | | | | | | | | |
| April | | | | | | | | |
| May | | | | | | | | |
| June | | | | | | | | |
| July | | | | | | | | |
| August | | | | | | | | |
| September | | | | | | | | |
| October | | | | | | | | |
| November | | | | | | | | |
| December | | | | | | | | |
| TOTAL | \$265,791.85 | \$222,590.11 | \$306,505.56 | \$6,547.54 | \$143,376.84 | \$98,091.54 | \$1,042,903.44 | -11.4% |
| YEAR-TO-DATE COMPARISON | | | | | | | | |
| YTD 2020 | \$194,725.31 | \$368,246.89 | \$403,639.56 | \$5,165.59 | \$101,483.53 | \$104,339.97 | \$1,177,600.85 | |
| YTD 2021 | \$265,791.85 | \$222,590.11 | \$306,505.56 | \$6,547.54 | \$143,376.84 | \$98,091.54 | \$1,042,903.44 | |
| Net Incr(Decr) | 36.5% | -39.6% | -24.1% | 26.8% | 41.3% | -6.0% | -11.4% | |
| SAME MONTH COMPARISON | | | | | | | | |
| Jan-20 | \$194,725.31 | \$368,246.89 | \$403,639.56 | \$5,165.59 | \$101,483.53 | \$104,339.97 | \$1,177,600.85 | |
| Jan-21 | \$265,791.85 | \$222,590.11 | \$306,505.56 | \$6,547.54 | \$143,376.84 | \$98,091.54 | \$1,042,903.44 | |
| Net Incr(Decr) | 36.5% | -39.6% | -24.1% | 26.8% | 41.3% | -6.0% | -11.4% | |
| 2020 | Amusements | Theaters | Hotels & Motels | Campground | Nightly Rentals | Restaurants & Concessions | 2019 TOTALS | |
| January | \$194,725.31 | \$368,246.89 | \$403,639.56 | \$5,165.59 | \$101,483.53 | \$104,339.97 | \$1,177,600.85 | |
| February | 73,943.83 | 45,870.04 | 98,855.00 | 1,587.37 | 25,252.99 | 47,566.68 | 293,075.91 | |
| March | 47,459.80 | 20,921.72 | 111,593.24 | 1,871.92 | 22,895.90 | 38,360.50 | 243,103.08 | |
| April | 66,148.76 | 36,761.77 | 95,673.34 | 1,641.96 | 30,240.02 | 39,999.58 | 270,465.43 | |
| May | 24,473.89 | 42,293.55 | 44,145.25 | 3,915.68 | 5,827.53 | 26,349.20 | 147,005.10 | |
| June | 56,768.54 | 21,392.12 | 123,353.29 | 8,937.36 | 19,604.35 | 55,459.18 | 285,514.84 | |
| July | 268,365.29 | 50,285.67 | 299,215.08 | 18,101.00 | 117,543.01 | 95,468.76 | 848,978.81 | |
| August | 412,320.77 | 212,748.25 | 507,238.00 | 23,181.64 | 218,844.75 | 128,261.47 | 1,502,594.88 | |
| September | 317,231.57 | 124,032.88 | 349,821.71 | 15,636.33 | 169,916.94 | 99,229.98 | 1,075,869.41 | |
| October | 176,915.31 | 100,219.26 | 350,275.70 | 20,258.29 | 93,324.79 | 92,666.49 | 833,659.84 | |
| November | 152,181.60 | 257,622.94 | 389,762.86 | 16,960.31 | 143,137.76 | 111,758.95 | 1,071,424.42 | |
| December | 175,386.29 | 206,435.25 | 322,555.65 | 18,357.40 | 106,247.14 | 67,744.45 | 896,726.18 | |
| TOTAL | \$1,965,920.96 | \$1,486,830.34 | \$3,096,128.68 | \$135,614.85 | \$1,054,318.71 | \$907,205.21 | \$8,646,018.75 | |
| CONTENTS: This report is prepared from Branson business payments received by the City's Finance Department on monthly tourism tax forms. Tax receipts are reflected in various business classifications and reported in the month that payments are received. Amusements reflect non-theater type admissions (i.e. museums, go-carts, zip-lines, miniature golf, cover charges). Interest and penalties are included in the amounts. | | | | | | | | |