

NOTICE OF MEETING



BOARD OF ALDERMEN

Regular Meeting – Tuesday, March 10, 2020 – 6:00 p.m.
Council Chambers – Branson City Hall – 110 W. Maddux

AGENDA

MEETING CALLED TO ORDER

PLEDGE OF ALLEGIANCE

INVOCATION

- Ted Martin

ROLL CALL

AWARDS/RECOGNITIONS:

- **Employee of the Month:**
 - a) Ashley Hurst of the Police Department to be presented by Alderman Simmons.

PUBLIC COMMENT:

To speak during public comment, please sign the speaker sign-up sheet located at the front door of the council chambers prior to the start of the meeting.

CONSENT AGENDA:

- 1) **Approval of Board of Aldermen Minutes:**
 - a) February 20, 2020 Study Session
 - b) February 25, 2020 Regular Meeting
- 2) **Acknowledge Receipt of Minutes:**
 - a) Planning Commission Study Session of November 5, 2019
 - b) Planning Commission Regular Meeting of November 5, 2019
 - c) Budget and Finance Committee meeting of January 31, 2020
- 3) **Final Reading of Bill No. 5788 amending Chapters 1, 18 and 58 of the Branson Municipal Code pertaining to the Realignment of Code Enforcement within the City and Dangerous Buildings.**
- 4) **Final Reading of Bill No. 5789 amending the adopted 2019 Budget for the City of Branson, to adjust monies for Various Funds.**

- 5) **Final Reading of Bill No. 5790 amending the adopted 2019 Budget for the City of Branson, to adjust monies for the Mandatory Redemption and Waterfall in the Debt Service Funds.**
- 6) **Final Reading of Bill No. 5791 approving payment of Incentive Fees to SMG, Branson Convention Center's Management, in accordance with their contract for FY2018.**

REGULAR AGENDA:

- 7) **Report by Rachel Wood about the Branson Chamber of Commerce Year-End 2019 Marketing Report.**
- 8) **Final Reading of Bill No. 5778 amending Chapter 58 of the Branson Municipal Code pertaining to persons under 21 years of age prohibited from the purchase of tobacco products and prohibiting the sale of tobacco products to persons under 21 years of age. (Postponed during the February 25, 2020 meeting)**
- 9) **First Reading of Substitute Bill No. 5793 amending Chapter 58 of the Branson Municipal Code pertaining to Prohibiting the sale of tobacco products to persons under 21 years of age.**
- 10) **A Resolution authorizing staff to submit an invitation to bid for a Marketing Research Firm to provide direction to the City in regards to expanding our Marketing Funds.**
- 11) **A Resolution authorizing the Branson Police Department to apply for Missouri Department of Transportation Grant Funding to fund D.W.I. Traffic Enforcement within the City of Branson.**
- 12) **A Resolution authorizing the Branson Police Department to apply for Missouri Department of Transportation Grant Funding for Hazardous Moving Enforcement and Equipment within the City of Branson.**
- 13) **A Resolution authorizing the Branson Police Department to apply for Missouri Department of Transportation Grant Funding for Youth Alcohol Enforcement within the City of Branson.**
- 14) **First Reading of Bill No. 5794 approving the Intergovernmental Cooperative Agreement with the City of Merriam Woods, Missouri Police Department pertaining to the donation of Taser X26 Equipment and authorizing the Mayor to execute the contract.**
- 15) **First Reading of Bill No. 5795 approving the Franchise Agreement with the Empire District Electric Company and authorizing the Mayor to execute the contract.**
- 16) **First Reading of Bill No. 5796 amending Chapter 58 Section 65 of the Branson Municipal Code pertaining to the ordinance violation of harassment.**
- 17) **First Reading of Bill No. 5797 amending Chapter 86 Sections 621 thru 623 of the Branson Municipal Code pertaining to the naming of W 76 Country Blvd.**
- 18) **First Reading of Bill No. 5798 approving a Reimbursement Agreement with Morris Hospitality, LLC. pertaining to the installation of a 24 Inch Sewer Main Improvement and authorizing the Mayor to execute the contract.**

- 19) **First Reading of Bill No. 5799 accepting the proposal of D.H. Pace Company, Inc. D/B/A Overhead Door Company of Springfield pertaining to overhead door maintenance services for the City of Branson Facilities and authorizing the Mayor to execute the contract.**
- 20) **First Reading of Bill No. 5800 approving the renewal of the contract with Kimberling City Tire Company, Inc. pertaining to tires, tubes and services and authorizing the Mayor to execute the contract.**
- 21) **First Reading of Bill No. 5801 approving the amendment to the 2020 life and AD&D Insurance Premiums from Anthem Life Insurance Company and allowing Elected Officials to sign up for basic life insurance for the City of Branson and authorizing the Mayor to execute the contract.**
- 22) **First Reading of Bill No. 5802 approving the First Amended Contract with Sentinel Emergency Solutions pertaining to the purchase of self-contained breathing apparatus and authorizing the Mayor to execute the contract.**

APPOINTMENTS:

- 23) **Appointments.**

DISBURSEMENTS:

- 24) **Disbursements.**

REPORTS

ADJOURN INTO EXECUTIVE SESSION

Closed Executive Session pursuant to 610.021.2 RSMo for real estate.

ADJOURN

Where Values are the Difference
MARCH: SERVICE/COURTESY
Responding to others with respect and a helpful attitude

For more information please visit www.bransonmo.gov or contact:
Lisa Westfall, City Clerk, 417-337-8522



STAFF REPORT

ITEM/SUBJECT: RECOGNIZING ASHLEY HURST OF THE POLICE DEPARTMENT AS THE SERVICE AND EXCELLENCE EMPLOYEE OF THE MONTH FOR MARCH, 2020.

INITIATED BY: EMPLOYEE OF THE MONTH COMMITTEE

DATE: MARCH 10, 2020

EXECUTIVE SUMMARY:

PRESENTATION BY ALDERMAN:

It is my privilege to present the City of Branson's "Service and Excellence" Employee of the Month award for March, 2020, to Animal Control Officer, Ashley Hurst.

This award is to recognize employees who have gone above and beyond, and whose performance exemplifies the City of Branson values.

Ashley was nominated for her compassion and respect towards a member of our community who is homeless and his dog.

Ashley saw the puppy outside on a cold day and held and played with it while the owner was finishing a meal. Ashley then went into her truck, pulled out a dog sweater and bag of treats. Ashley taught the owner how to put the sweater on the puppy and gave this person the bag of treats. Ashley then told the owner if the puppy needed anything to get through the winter, to give her a call.

Ashley consistently goes above and beyond, often using her own resources like treats and animal clothing to exemplify the City of Branson values while showing respect and compassion for the pet population in the Branson area and their owners.

On behalf of the Mayor, Board of Aldermen, City Administrator and City staff, it is my honor to present this plaque naming Ashley Hurst as the City of Branson March 2020, "Service and Excellence" Employee of the Month.

Congratulations and keep up the good work!

FINANCIAL IMPACT:

- No impact/Not applicable
 Budgeted in the current year's budget
 Other (see additional explanation)

COMMUNITY PLAN 2030: Good Governance (PBB)

ATTACHED EXHIBITS:

STAFF RECOMMENDATION:

- Recommended
 Not Recommended
 Neutral/None

A handwritten signature in black ink, appearing to be the name "SA" or similar, written in a cursive style.

MINUTES

STUDY SESSION OF THE BOARD OF ALDERMEN
CITY OF BRANSON, MISSOURI
February 20, 2020

INTRODUCTORY

The Board of Aldermen of the City of Branson, Missouri met for a study session in the Council Chambers of the Branson City Hall on February 20, 2020, at 12:30 p.m.

ROLL CALL

City Clerk Lisa Westfall called roll: Acting President Bob Simmons presiding, Brian Clonts, Bill Skains, Larry Milton and Rick Castillon. Absent: Kevin McConnell and Edd Akers.

Alderman Clonts left the meeting at 12:35 p.m. and returned at 12:38 p.m.

AGENDA

Update regarding the Police Department.

Discussion on additional Marketing Study.

(Presentations were provided by Jeff Seifried of the Branson Chamber of Commerce, Jerry Henry of H2R Market Research and Gray Lawry of Miles Partnership provided presentations. See attached handouts)

Alderman Castillon left the meeting at 1:48 p.m. and returned at 1:52 p.m.

Alderman Clonts left the meeting at 1:52 p.m.

Mayor's Report.

ADJOURN

Acting President Simmons asked for a motion to adjourn. Alderman Castillon moved to adjourn, seconded by Alderman Skains. Voting aye: Simmons, Skains, Milton and Castillon. Nays: none. Absent: McConnell, Clonts and Akers. Motion carried. Meeting adjourned at 2:41 p.m.

E. Edd Akers
Mayor

Lisa Westfall
City Clerk

Study Session - Feb. 20, 2020
Item 4



H2R Market Research

- *Helping 2 Reveal insights that amplify the voice of the visitor.*
 - 35 years of research experience including Bass Pro Shops, Acxiom, Herschend Family Entertainment & H2R Market Research.
 - Specialize in **Destinations, Attractions & Hospitality** research.
 - Work with **hundreds of destinations**, states, attractions and other tourism-related businesses.
 - Originated as HFE Business Unit but have been **separate standalone research consultancy since 2011**.
 - Serve clients across North America, from **New England to Southern California**, and from both **Alaska & Seattle to the Florida Keys** and several islands in the Caribbean.
 - Vast majority of our clients are **DMOs, STOs and attractions**.
 - **International Travel & Tourism Association J. Desmond Slattery Award** winner.
- **Experience with marketing & media effectiveness** spans more than a decade
 - Conversion Studies, 1999-2010
 - Pre & Post Ad Awareness, 2005-2008
 - Marketing & Media Effectiveness, 2007-Present

Travel research is all we do, and we are blessed to work with hundreds of best-of-class clients and business partners.

TRAVEL & TOURISM	ATTRACTIONS	QUALITY OF LIFE	BUSINESS PARTNERS
BRANSON UNIVERSITY of MISSOURI SOUTHWEST	THE FLORIDA AQUARIUM FLORIDA STATE PARKS	Coca-Cola	PCAV
VISITFLORIDA	HERSHEYPARK Kenny Rogers Space Center VENUE HOTELS	Lyson	THE ALCHEMIA PROJECT
Connecticut off road adventures	HERSCHELD FAMILY ENTERTAINMENT	Training Camps of ICE	magellan STRATEGY GROUP
Kentucky	ONE WORLD TRADE CENTER	webuyanycar.com	RUF STRATEGIC SOLUTIONS
MISSOURI Spartanburg	ZOO Missouri State ZOO	Mercy+ CoxHealth	ZOO ADVISORS
VISITKC.COM TAMPA BAY	Landing CINL Newport Aquarium A Lifetime of Fun	W	ZETT GRIST EDUCATION
Cincinnati USA tennessee	Dollywood		

3

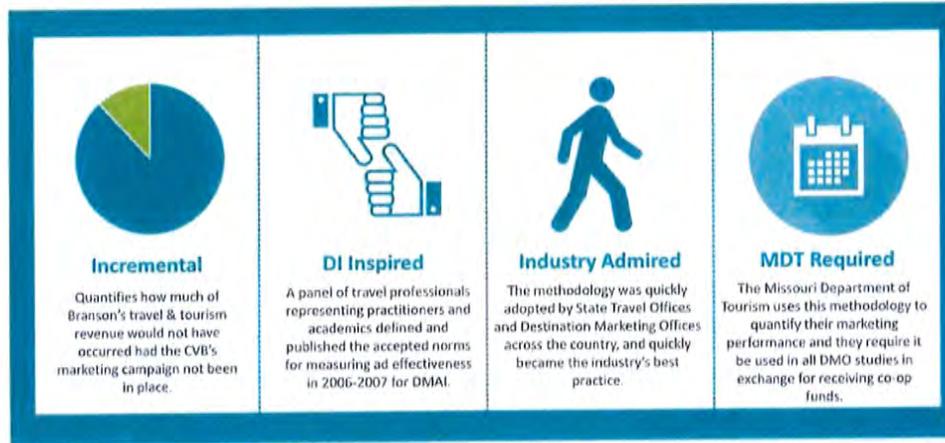
H2R conducts marketing performance studies for 91% of Missouri DMOs required to conduct them, and we do a variety of other research for those DMOs who do not.

- | | |
|-------------------------|------------------|
| Kansas City | Sikeston |
| Branson | Independence |
| Springfield | Joplin |
| Table Rock Lake | Carthage |
| Tri-County Lodging Assn | Lebanon |
| St. Joseph | Hannibal |
| Cape Girardeau | Kirkville |
| Columbia | Pulaski County |
| Jefferson City | Pike County |
| Saint Charles | Maryland Heights |



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LANDSCAPE



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Overview

EXECUTIVE SUMMARY



CVB Purpose. To drive visitation that grows the entire Branson economy.

Objective of Study: To measure the incremental impact Branson's marketing campaign had upon visitation and travel spending and to evaluate the performance of the 2019 marketing campaign.

Target Audience. The Branson Marketing & Media Effectiveness study was conducted among nationwide leisure travelers disaggregated across three tiers—Tier 1=51-300 miles, Tier 2=301-650 miles and Tier 3=651+ miles of Branson. The research was conducted in December 2019 to provide an accurate and contextual measurement of the marketing ROI.

Sample. A total of 1,700 respondents were interviewed – including 500n within 51-300 miles, 500n within 301-650 miles and 700n within 651+ miles. Overall, this sample size provides for a maximum margin of error of +/-2.4% at a 95% confidence interval.

Branson Measures KPIs Across all Industry Standard Categories

1. Sales Tax Receipts
2. Marketing Effectiveness
3. Marketing Efficiency
4. Post-Ad Exposure Lift
5. STR Hotel Performance
6. Visitation Projections
7. Online Engagement
8. Brand Health
9. Guest Satisfaction
10. Other Relevant Metrics

Sales Tax/Bed Tax	Effectiveness (Incr Trips)	Effectiveness (ROI)	Efficiency (% Ad Awareness)
Effectiveness (Incr Revenue)	Efficiency (Market Reach)	Efficiency (Cost per Aware HH)	Post Ad Exposure Intent/Lift
STR (Room Demand)	STR (Occupancy)	STR (Room Revenue)	Brand Health (Aided Aware)
Visitation Projections	Engagement (Impressions)	Engagement (Leads)	Engagement (Efficiency)
Engagement (Website Visits)	Engagement (Social Media)	Engagement (Articles Read)	Brand Health (Market Intent)
Brand Health (Conversion)	Brand Health (Retention)	Brand Health (Potential)	Brand Health (Opinion)
Visitor (Intent to Return)	Visitor (Net Promoter Score)	Visitor (% Groups)	Visitor (% Air Travel)
Visitor Spending/Party	Visitor 1 st vs Repeat	Visitor (NPS)	Other (Air Passengers)
Other (AirDNA)	Other (Arrivalist)	Other (Water Usage)	Other (PR Equivalency)
Other (# of Conventions)	Other (# of Sports Events)	Other (Mkt Hook Evaluation)	Other (Traffic Counts)

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Methodology

CONSUMER PANEL



Marketing & Media Effectiveness Studies require the use of a Gen Pop Consumer panel to reach all residents in the appropriate advertised markets. These panels are professionally managed and rebalanced to reflect the demographics of consumers.

QUESTIONNAIRE SCREENER



Once consumers are randomly contacted, they are screened to ensure that only leisure travelers and decision makers complete the survey. This means that the study represents all travelers in destination's advertised markets

- Competitive Set
- Level of Visitation

AD AWARENESS & EFFICIENCY



Ad awareness is measured by showing online respondents' specific examples of ads and recording whether they've previously seen it or not. This enables the categorization of aware (experimental) and unaware (control) profiles.

- % Aware
- Market Reach
- Cost/Aware HH

IMPACT & EFFECTIVENESS



Incremental level of visitation calculated between Awares & Unawares and weighted across market reach to calculate incremental visits to destination.

- Increment
- Incremental Trips
- Incremental Spending
 - ROI

8



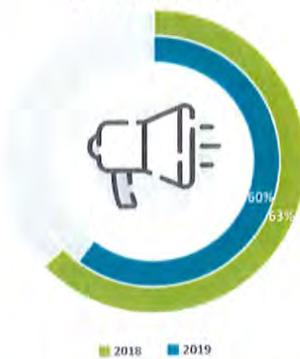
Marketing Efficiency

KEY PERFORMANCE INDICATORS



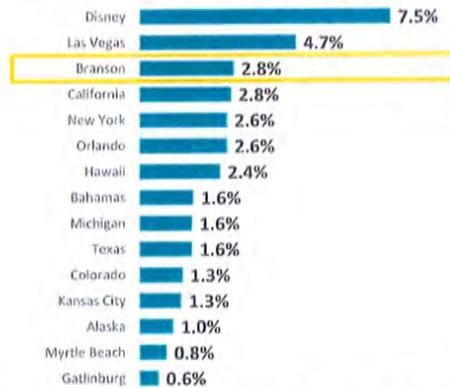
Six in ten travelers recall seeing travel ads over the past six months, a bit less than last year. However, Branson now ranks in the top three destinations they've seen ads for—up two places from last year.

Seen/Heard ANY Travel Ads in Past Six Months



RESPONDENT BASE: ALL RESPONDENTS | N=1,700

Unaided Destination Advertising Recall



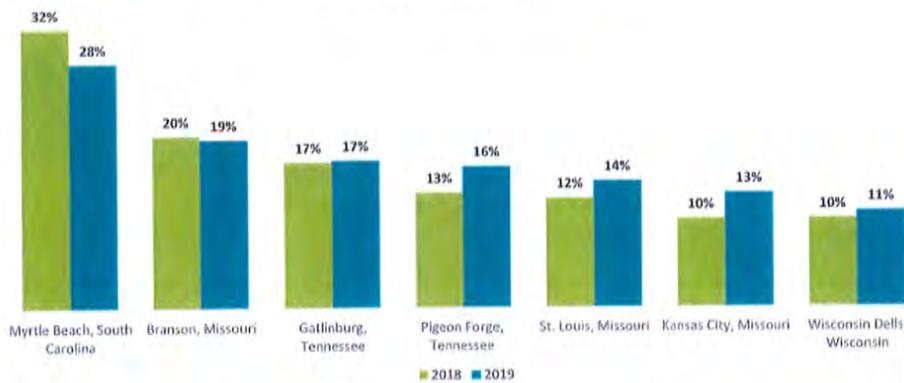
RESPONDENT BASE: RECALL SEEING /HEARING TRAVEL ADVERTISEMENTS | N=1,027

Q9: Have you seen or heard any destination travel advertisements anywhere in the past 6 months?
Q10: Which destinations do you recall hearing/seeing travel advertisements for?

11

Branson continues to rank second in assisted advertising awareness—on par with last year. While Myrtle Beach still ranks first, its level of assisted ad awareness declined significantly this year.

Assisted Advertising Awareness⁺



Q11: Have you seen or heard travel advertisements in the past 6 months for any of the following destinations?
⁺Assisted advertising awareness lists destinations, but no creative images/videos.

RESPONDENT BASE: ALL RESPONDENTS | N=1,700

12

Overall ad awareness was on par with last year and remains well above the Historical Average. Tier 1 saw a decline after posting a large increase last year but is still well above its Historical Average of 56%.



Q30: Have you seen or heard any news stories about Branson this year?
 Q33-39: Have you seen this advertisement, or one similar, in the past 12 months?

13
 RESPONDENT BASE: ALL RESPONDENTS | N=1,700

Market Reach (Aware Traveler Households)

BCVB's market reach totaled nearly 36M households across the U.S. this year. This represents a 3% increase over last year and is 16% higher than the Historical Average.

All three tiers were on par with or higher than their Historical Averages for market reach. Tiers 2 and 3 also saw increases over last year, fueling the overall increase in market reach.

Market Reach	2018 Market Reach	2019 Market Reach	BCVB Historical Average
51-300 miles	3.6M	3.3M	3.2M
301-650 miles	11.5M	12.0M	11.3M
651+ miles	19.8M	20.6M	20.2M
Total Market	34.9M	35.9M	31.0M

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Marketing Efficiency (Cost per Aware Travel Household)

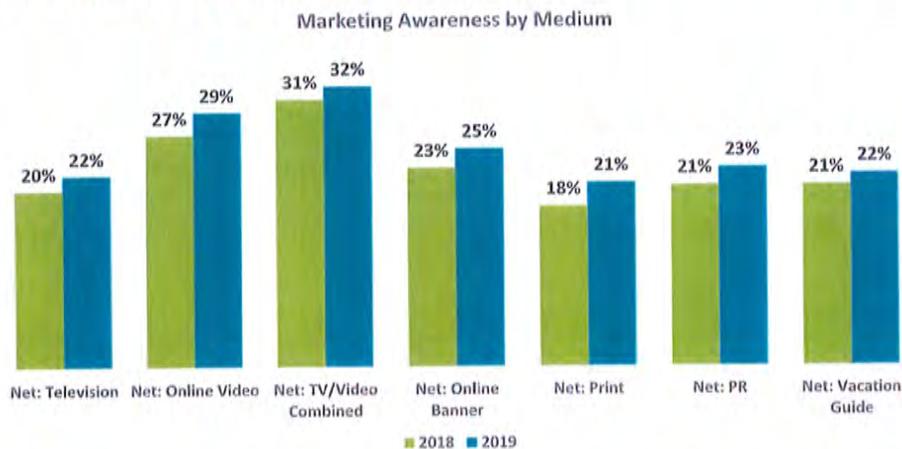
The total marketing investment averaged \$0.15 per aware traveler household—in line with the Historical Average.

The Outer Market continues to be the most efficient market thanks to the large population of travel households it represents. Closer markets tend to cost slightly more relative to the number of aware travel households it provides. All three markets were as efficient, or better than, Branson's Historical Averages.

Marketing Efficiency	2018 Cost/HH	2019 Cost/HH	BCVB Historical Average
51-300 miles	\$0.36	\$0.39	\$0.44
301-650 miles	\$0.14	\$0.14	\$0.15
651+ miles	\$0.12	\$0.12	\$0.11
Total Market	\$0.15	\$0.15	\$0.16

15

Awareness of individual marketing channels increased across the board, with the combination of television and online videos generating the largest amount of ad awareness for Branson.

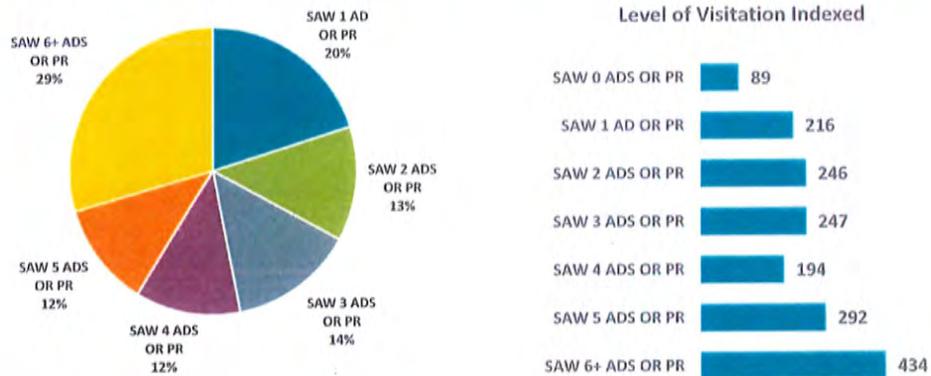


Q30: Have you seen or heard any news stories about Branson this year?
 Q33-39: Have you seen this advertisement, or one similar, in the past 12 months?

16

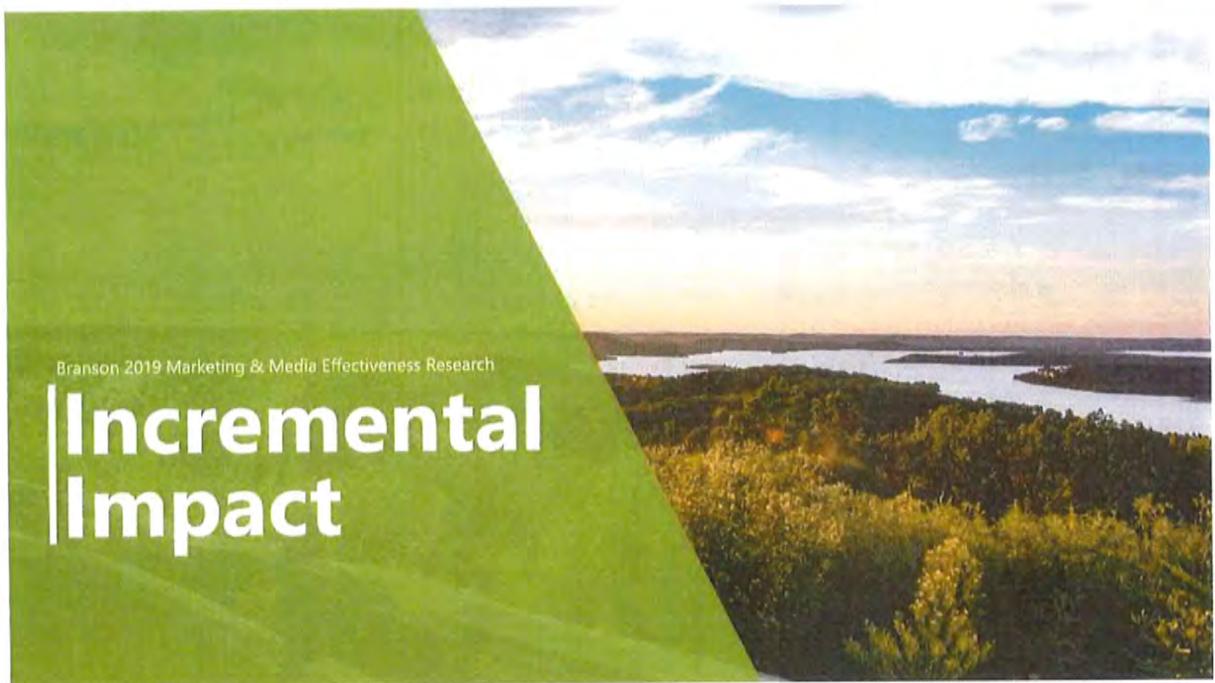
RESPONDENT BASE: ALL RESPONDENTS | N=1,700

Increased ad exposure delivers more visits. The more Branson ad exposures travelers recalled, the more likely they were to have visited in 2019.



Q30: Have you seen or heard any news stories about Branson this year?
 Q33-39: Have you seen this advertisement, or one similar, in the past 12 months?

17
 RESPONDENT BASE: SAW ANY AD OR PR | N=743

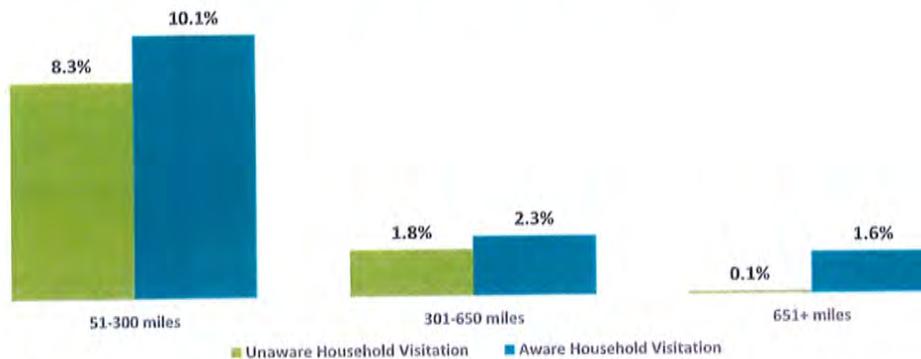


Incremental Impact



Travelers reached by BCVB’s marketing messages in all three market tiers were more likely to visit Branson than those who did not recall seeing/hearing any of the marketing messages.

Visitation – Aware vs. Unaware Households



Q17: Have you visited Branson, MO in the past 12 months?

RESPONDENT BASE: VISITED BRANSON IN THE PAST 3 YEARS | N=214

Incremental Travel

Incremental travel provided a lift of 1.2 points, slightly lower than last year and the Historical Average. This increment fueled 434k incremental trips—lower than last year but still much higher than the Historical Average.

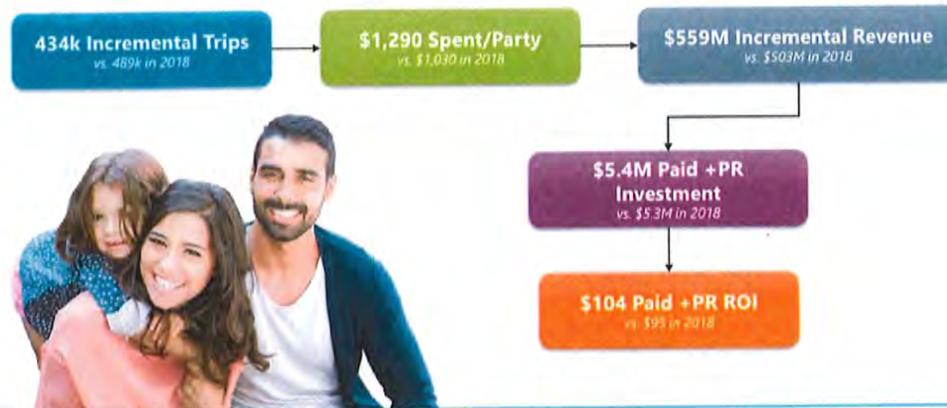
Incremental trips from the secondary market (301-650 miles) has continued to decline and is well below its Historical Average. This coupled with a decline from the core market (51-300 miles) cause the downward shift this year. However, Tier 3 saw an increase and remains well above the Historical Average.

Incremental Travel	2018 Increment	2019 Increment	BCVB Historical Average
51-300 miles	+3.0%	+1.8%	+2.0%
301-650 miles	+0.6%	+0.5%	+1.3%
651+ miles	+1.6%	+1.5%	+1.2%
Total Market	+1.4%	+1.2%	+1.4%

Incremental HH Trips	2018 Incremental Trips	2019 Incremental Trips	BCVB Historical Average
51-300 miles	107.9k	61.5k	63.4k
301-650 miles	73.6k	60.4k	147.7k
651+ miles	307.5k	311.8k	232.5k
Total Market	489.0k	433.7k	407.9k

21

Branson's marketing campaign generated incremental revenue of nearly \$559M and an ROI of \$104—both records for BCVB.



22

RESPONDENT BASE: VISITED BRANSON IN THE PAST 3 YEARS | N=214

Incremental Travel Spending

Incremental travel spending reached more than \$559M this year, breaking last year's record high of \$504M.

The increase in incremental revenue was driven solely by a 30% increase from Tier 3 visitors. Tier 1 visitors had a significantly less incremental impact than last year (but still in line with its Historical Average). Tier two also saw a decline and remains well below the Historical Average.

Incremental Travel Spending	2018 Spending	2019 Spending	BCVB Historical Average
51-300 miles	\$93.2M	\$53.7M	\$52.7M
301-650 miles	\$76.3M	\$71.8M	\$145.1M
651+ miles	\$334.3M	\$433.9M	\$228.8M
Total Market	\$503.8M	\$559.4M	\$393.9M

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Return on Investment

BCVB's 2019 marketing campaign generated an ROI of \$104, an increase for the second straight year and a record for the area.

Those living beyond 650 miles from Branson experienced significantly better performance this year than the other tiers due in part to both smaller market reach and visitation increment.

Return on Investment	2018 ROI	2019 ROI	BCVB Historical Average
51-300 miles	\$72	\$41	\$40
301-650 miles	\$47	\$43	\$92
651+ miles	\$142	\$179	\$115
Total Market	\$95	\$104	\$83

24

Incremental Room Nights



The 2019 campaign generated more than 1.8M incremental *room nights* (that would not have occurred otherwise) from those staying overnight at a Hotel, Motel, Bed & Breakfast, Condo, Cabin, Cottage or Resort in the Branson area.

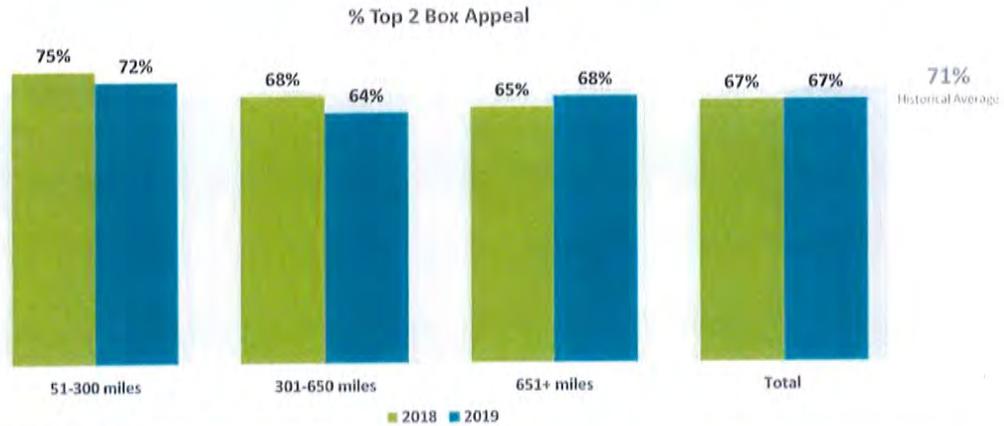
Extrapolated across the number of rooms purchased and length of stay, it is estimated that the 2019 campaign generated approximately 29% of the total room nights utilized by travelers in the Branson area during this timeframe.

25

RESPONDENT BASE: OVERNIGHT VISITORS | N=204



Two-thirds of travelers found Branson’s advertising appealing, similar to last year. Although, travelers coming from further distances posted an increase.

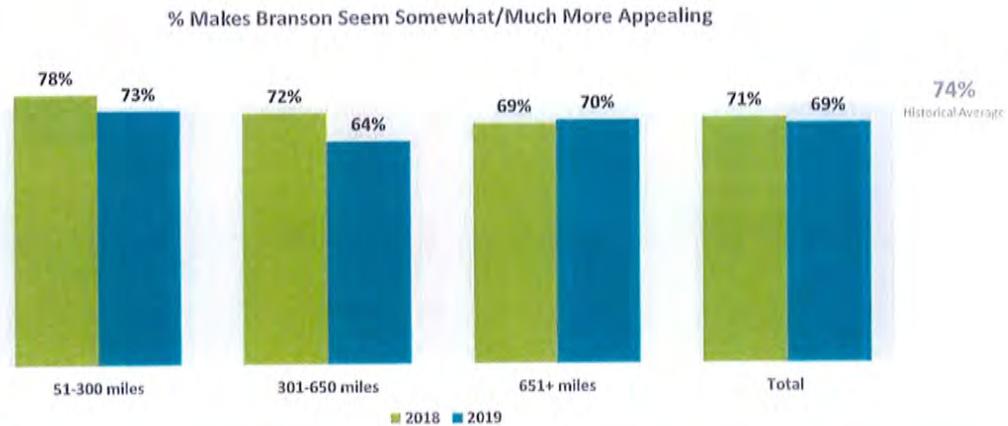


Q39: Using the scale provided, please rate how much you like this collection of advertisements for Branson.

27

RESPONDENT BASE: ALL RESPONDENTS | N=1,700

The advertising collection’s ability to make Branson seem somewhat/much more appealing declined for the third year in a row.

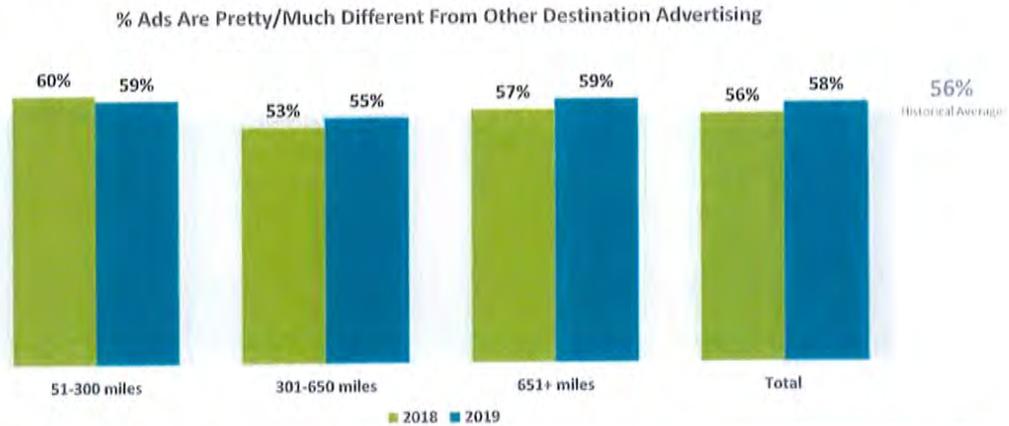


Q40: Using the scale provided, please indicate the degree to which these ads make Branson seem more appealing to you.

28

RESPONDENT BASE: ALL RESPONDENTS | N=1,700

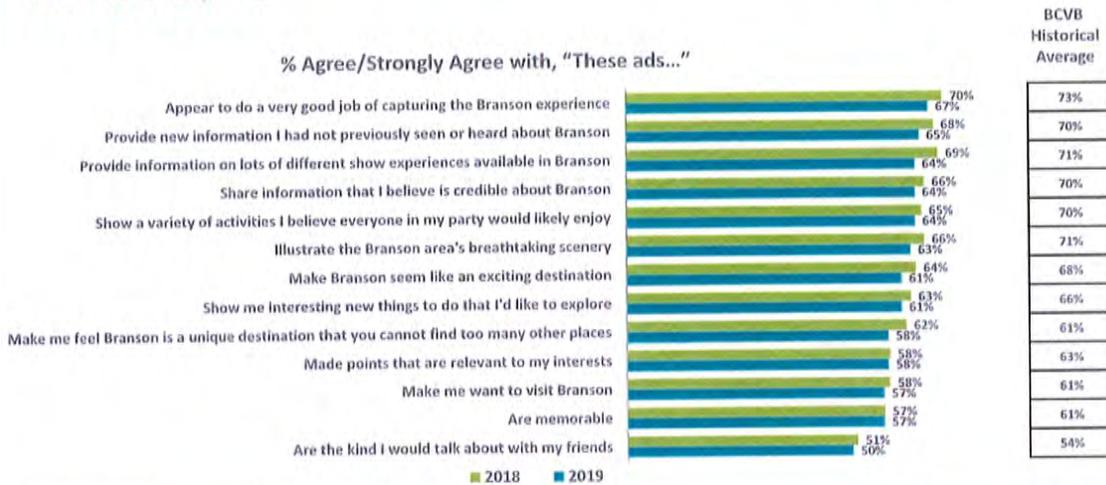
An increasing number of travelers feel that Branson’s advertisements are different from others they have seen—topping the Historical Average by two points.



Q41: Using the scale provided, please indicate how different these advertisements are from other advertising you've seen for destinations.

29
RESPONDENT BASE: ALL RESPONDENTS | N=1,700

Marketing takeaways did not resonate quite as strongly this year as they have in the past.



Q42: Based upon the message you took away from the advertisements you just reviewed, please indicate the degree to which you agree that these ads...

30
RESPONDENT BASE: ALL RESPONDENTS | N=1,700

After reviewing the ads, travelers indicated they were less likely to read travel reviews from recent Branson visitors than last year, but significantly more likely to call the travel bureau for information.



Q43: Using the scale provided, please indicate how likely you are to take the following actions after seeing these advertisements for Branson.

31
RESPONDENT BASE: ALL RESPONDENTS | N=1,700

Post-ad exposure lift in intent to visit Branson averaged +11 points—in line with the Historical Average and four points higher than H2R’s Norm.

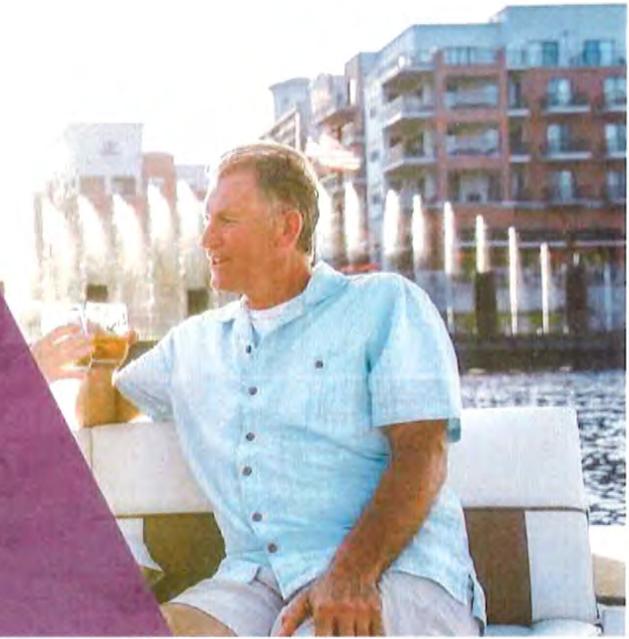


Q16: Using the scale provided, please indicate how likely you are to visit each of the following destinations in the next 12 months.
Q44: Using the scale provided, please indicate how likely you are to visit Branson in the next 12 months:

32
RESPONDENT BASE: ALL RESPONDENTS | N=1,700

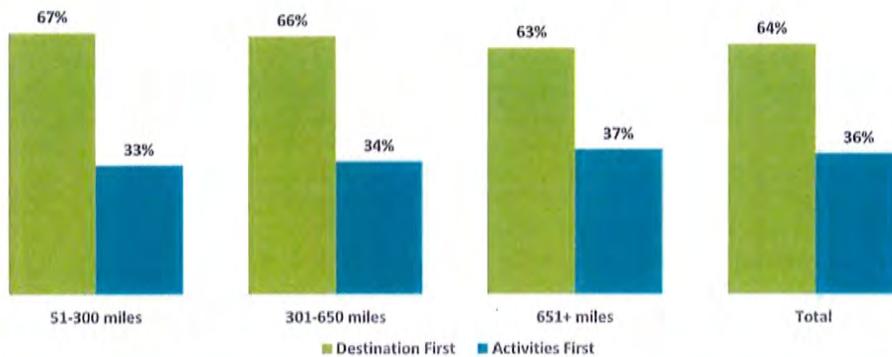
Branson 2019 Marketing & Media Effectiveness Research

Branson Traveler Profile



Across the nation, travelers are much more likely to say they choose the destination they want to visit first, as opposed to choosing the activities they would like to take part in.

Decisions Made First When Planning Leisure Travel

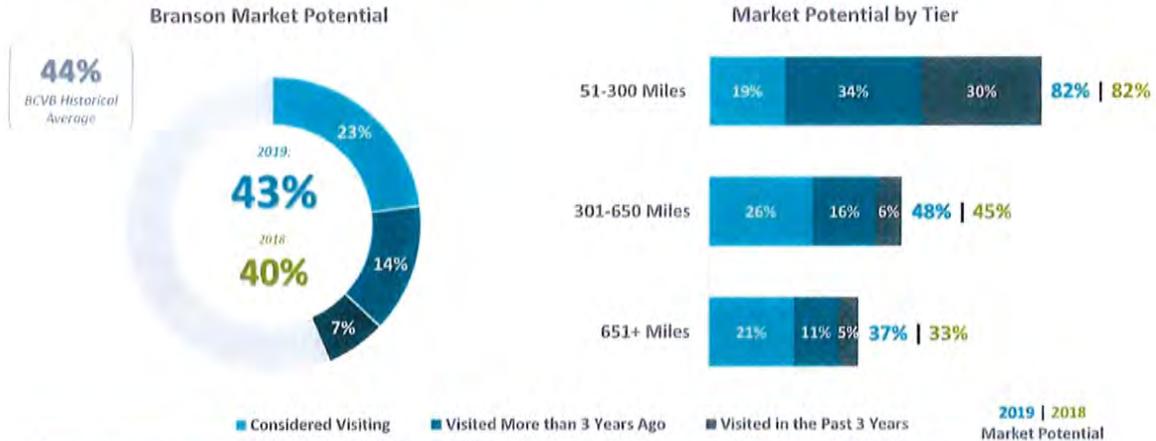


Q7. When visiting or planning a visit to a leisure destination, which of the following decisions are you most likely to make first?

34

RESPONDENT BASE: ALL RESPONDENTS | N=1,700

Market Potential (the combination of recent visitors, lapsed visitors and considerers) includes 43% of travelers nationwide and increased among the Outer Markets.



Q11: Please indicate your awareness and prior visitation of the following destinations:

35

RESPONDENT BASE: ALL RESPONDENTS | N=1,700

Among the competitive set, Myrtle Beach and St. Louis continue to have the highest levels of gross Market Potential.

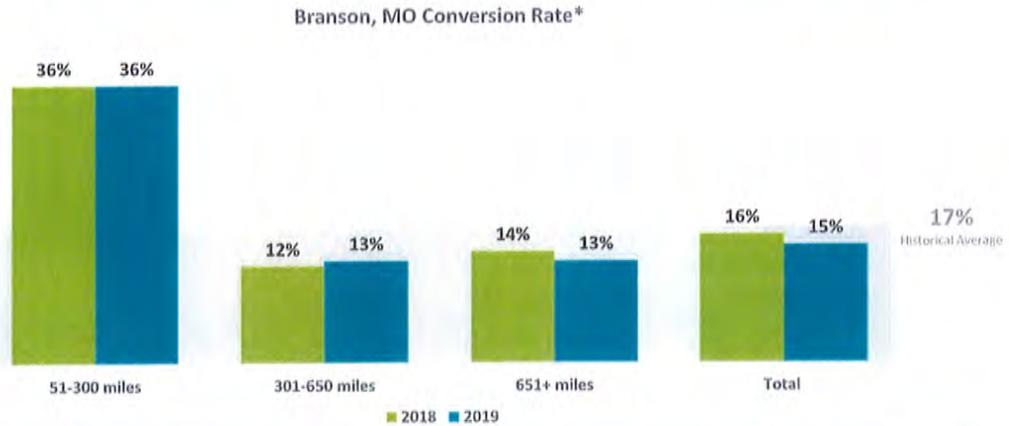


Q11: Please indicate your awareness and prior visitation of the following destinations:

36

RESPONDENT BASE: ALL RESPONDENTS | N=1,700

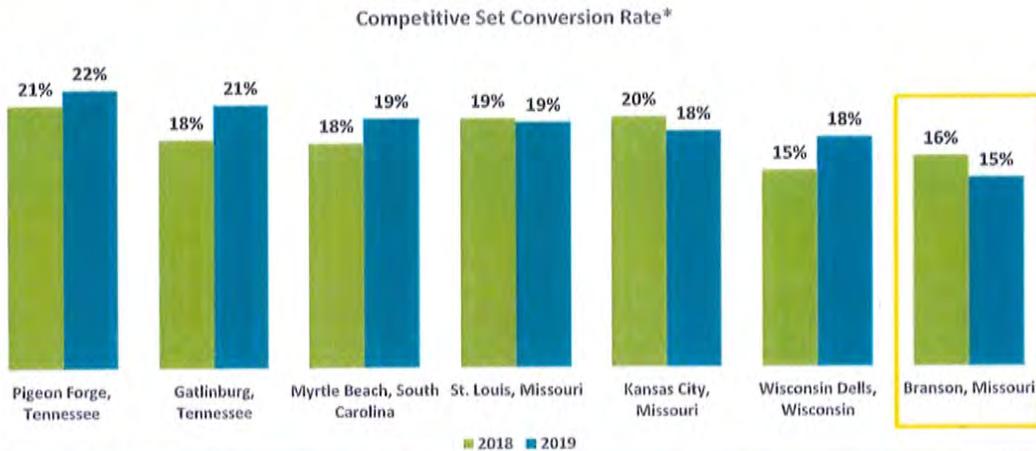
Branson's conversion rate fell one point from last year to 15% overall.



Q11: Please indicate your awareness and prior visitation of the following destinations:
 *Conversion Rate = Recent Visitors/Market Potential

37
 RESPONDENT BASE: ALL RESPONDENTS | N=1,700

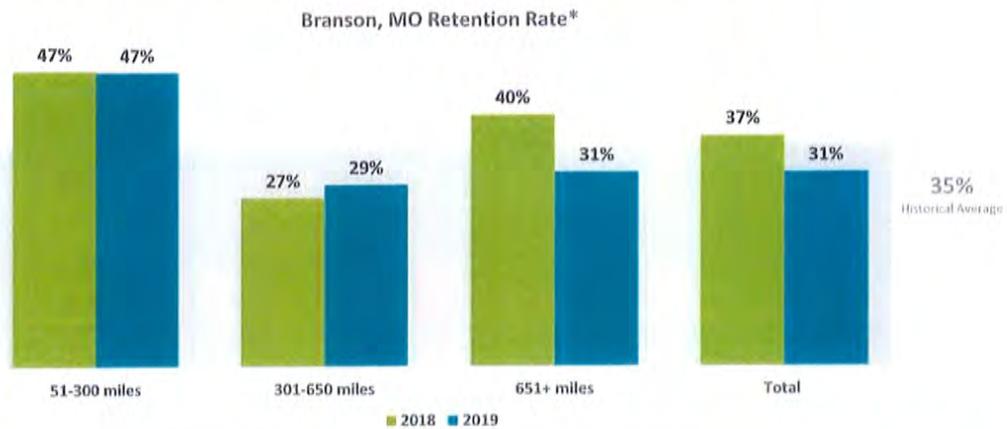
While Branson's conversion rate was in line with last year, it ranks low when compared to the competitive set.



Q11: Please indicate your awareness and prior visitation of the following destinations:
 *Conversion Rate = Recent Visitors/Market Potential

38
 RESPONDENT BASE: ALL RESPONDENTS | N=1,700

Retention of visitors dropped a significant six points, driven by a nine point decrease among those 651+ miles from Branson.



Q11: Please indicate your awareness and prior visitation of the following destinations:
*Retention Rate = Recent Visitors/Visitors Ever

39
RESPONDENT BASE: ALL RESPONDENTS | N=1,700

This year's decrease in retention moved Branson down in the competitive set, ranking above St. Louis only.



Q11: Please indicate your awareness and prior visitation of the following destinations:
*Retention Rate = Recent Visitors/Visitors Ever

40
RESPONDENT BASE: ALL RESPONDENTS | N=1,700

Branson's potential for future growth reached record heights this year—topping the Historical Average by more than 100 points.



Q11: Please indicate your awareness and prior visitation of the following destinations:
 VGI = Market Potential / Market Share (% Recents) 100 41
 RESPONDENT BASE: ALL RESPONDENTS | N=1,700

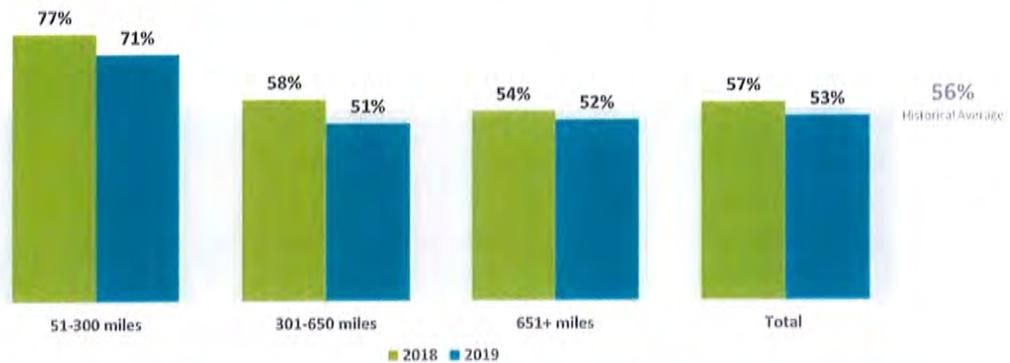
Branson's high VGI reveals that the area has the strongest propensity for growth among the competitive set.



Q11: Please indicate your awareness and prior visitation of the following destinations:
 VGI = Market Potential / Market Share (% Recents) 100 42
 RESPONDENT BASE: ALL RESPONDENTS | N=1,700

Decreases in positive opinion of Branson from each tier drove a four point decrease overall, bringing the level of favorable opinion down slightly below the Historical Average.

% Somewhat/Very Positive Opinion of Branson



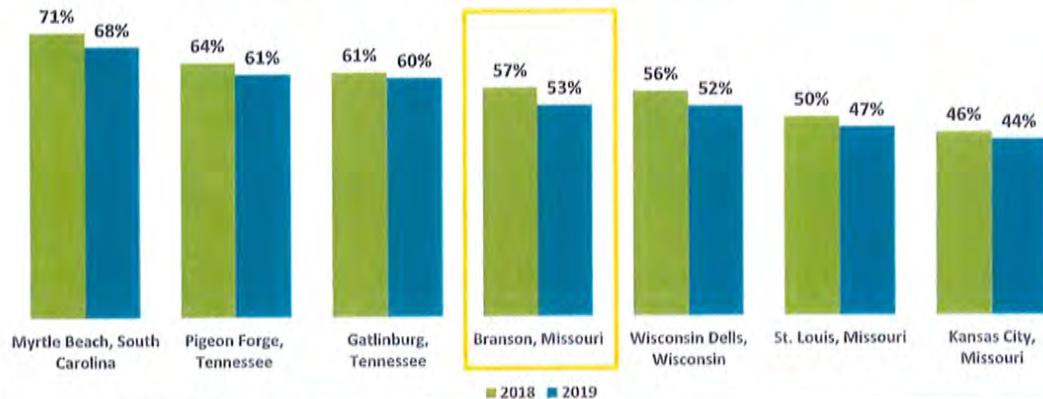
Q12: Using the scale provided, please indicate to what degree your opinion of these cities as vacation destinations is positive or negative.

43

RESPONDENT BASE: FAMILIAR WITH BRANSON | N=1,378

Opinions of destinations fell across the board this year, but Branson continues to hold the most positive opinion among Missouri cities.

% Somewhat/Very Positive Opinion of Competitive Set

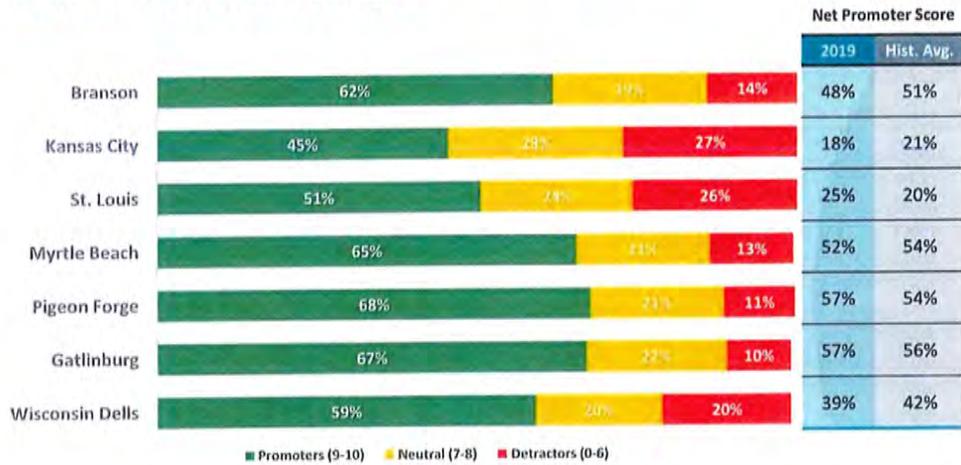


Q12: Using the scale provided, please indicate to what degree your opinion of these cities as vacation destinations is positive or negative.

44

RESPONDENT BASE: FAMILIAR WITH ANY DESTINATION | N=1,626

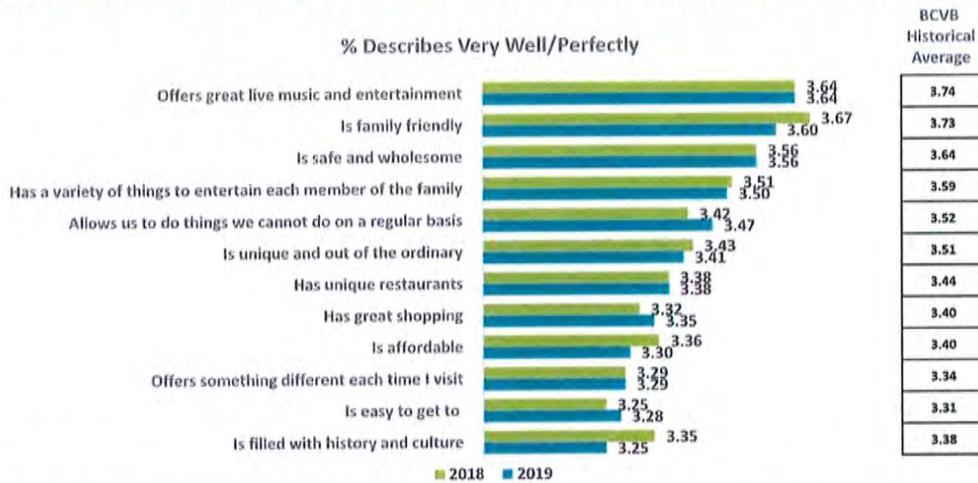
Branson's Net Promoter score slipped from 2018 (-11 points) and is in line with the Historical Average.



Q13: How likely are you to recommend each of these destinations to your friends or family members as places to spend a vacation?

RESPONDENT BASE: RECENTLY VISITED EACH DESTINATION | N=VARIES 45
RECENTLY VISITED BRANSON | N=234

Branson's top brand attributes continue to be its great live music/entertainment, family friendliness and a safe/wholesome atmosphere.



Q17: How well do the following statements describe your impressions of the Branson area?

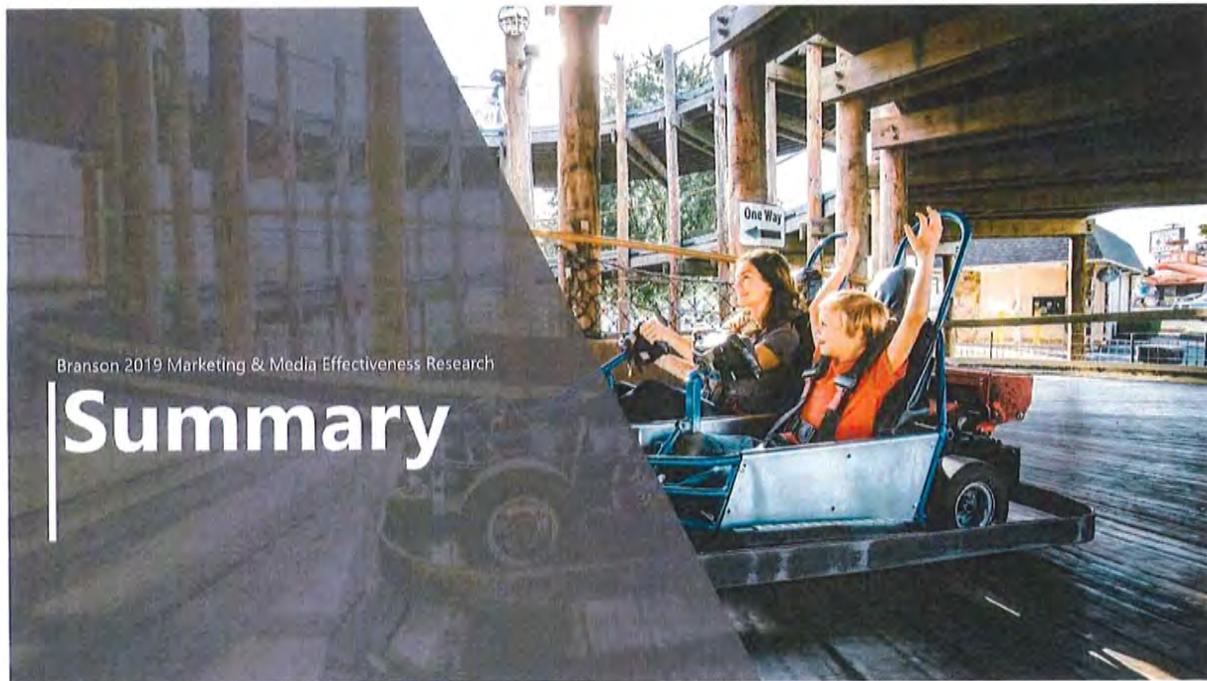
RESPONDENT BASE: FAMILIAR WITH BRANSON | N=1,378 46

2019 Branson Traveler Profile

	Overall	Visitors (Past 3 Years)	Non-Visitors (Ever)	Brand Advocates*
Aware of Any Ad/PR	39%	66%	37%	79%
% Overnight Visits	100%	95%	n/a	96%
Length of Stay	4.8	3.8	n/a	4.4
% Hotel/Motel	54%	58%	n/a	62%
% Kids in Household	35%	47%	35%	54%
Household Size	2.5	2.7	2.5	2.8
Number of Visits	2.5	2.2	n/a	2.4
Intent to Visit (Post-Ad)	34%	72%	31%	100%
Post-Ad Intent Lift	+12 pts	-5 pts	+14 pts	+8 pts

*Brand Advocates are those who are likely to return and are also Promoters of the area.

47



Branson/Lakes Area 2019 *Total Marketing Campaign* Key Performance Indicators (KPI) Summary

The Branson/Lakes Area CVB 2019 marketing campaign generated \$559M in incremental spending with a Return on Investment of \$104—both record numbers for Branson since measurements began in 2009.

BCVB kept its level of marketing awareness on par with last year and above its Historical Average. The increases in incremental revenue also meant that a larger investment yielded the same cost per aware household as last year and one cent below the Historical Average.

Key Performance Indicators PAID MEDIA + PR (TOTAL)	2018	2019	BCVB Historical Average*
Traveler Households	84.1M	87.4M	85.4M
Aided Ad Awareness	42%	41%	36%
Aware Traveler Households	34.9M	35.9M	31.0M
Increment	+1.4%	+1.2%	+1.4%
Incremental Trips	489k	434k	408M
Incremental Travel Revenue	\$504M	\$559M	\$394M
Media Investment	\$5.3M	\$5.4M	\$4.6M
Cost/Aware Household	\$0.15	\$0.15	\$0.16
Return on Investment	\$95	\$104	\$83

*The BCVB Historical Average is a simple average of all data for total media campaigns measured since 2009.

49

Marketing Efficiency

- Consumer research drives decision making in Branson. The Branson/Lake Area CVB's (BCVB) 2019 marketing campaign reached 41% of travelers nationwide which equates to approximately 36M aware traveler households. Awareness dropped one point from last year but remains well above the Historical Average of 36%.
- Given a media investment comparable to last year (\$5.4M), the Branson Chamber/Convention & Visitors Bureau's (BCVB) cost per aware travel household averaged \$0.15—considered quite efficient compared to the H2R Proprietary Industry Norm (H2R Norm) of \$0.41. Additionally, BCVB's advertising campaign continues to outperform Branson's Historical Average of \$0.16.
- While efficiently reaching new travelers is an integral part of a successful campaign, marketing is said to be effective when the travelers who see the ads are ultimately more likely to have visited Branson than those who were not exposed to the marketing.



50

Incremental Impact

- BCVB's marketing campaign was efficient and influenced people to visit, driving incremental visitation across all three market tiers surveyed nationwide: 51-300 miles (+1.8%), 301-650 miles (+0.5%) and 651+ miles (+1.5%). This year's campaign delivered an incremental impact among the outermost market that was larger than last year's and the Historical Average, although the Tier within 51-650 miles of Branson saw fewer incremental trips than last year.
- Extrapolated across the pool of aware travel households, it is projected that BCVB generated 434k incremental trips that would likely not have occurred had the campaign not been in place. Likewise, these incremental visits generated nearly \$559M in incremental travel spending for the Branson area—topping last year's spending level by 11%.
- Overall, the campaign generated an ROI of \$104 marking a 9% increase over the 2018 ROI and 25% higher than the Historical Average.



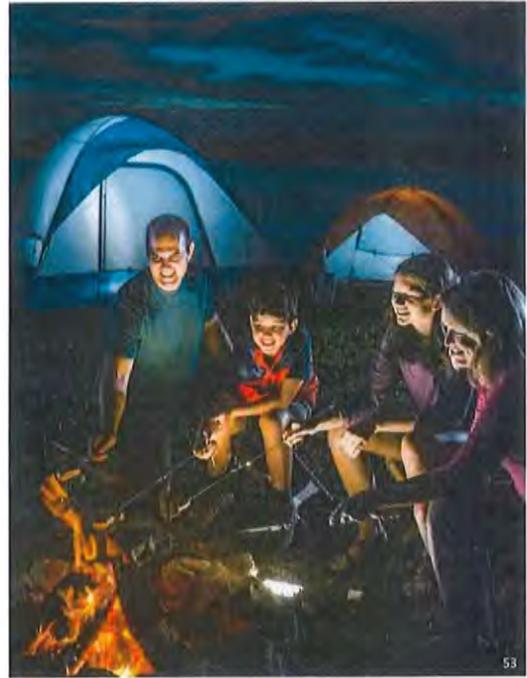
Advertising Evaluation

- More than two-thirds of travelers (67%) indicated they enjoyed Branson's overall collection of ads, while another 69% indicated the ads made the Branson area seem more appealing as a destination. Additionally, 58% of travelers indicated the ads were differentiated from other destination advertising they have seen.
- Overall, travelers felt these ads do a good job of capturing the Branson experience (70%), provide information on lots of different show experiences (69%) and provide new information they did not previously know (68%).
- And, BCVB's marketing campaign increased travelers' intent to visit the area by 11 points. This year's lift was in line with last year's +12 points and ties with the Historical Average for lift in intent to visit Branson (+11 points).



Visitation Growth Potential

- Branson's market potential of past visitors and considers increased three points to 43% of travelers nationwide and converted 15% of that market potential into visitors. This year, Branson's retention rate averaged 31% (share of recent visitors relative to all who have visited in the past).
- Branson continues to show a high propensity for future visitation growth. Relative to the ratio of recent visitors, Branson's market potential yields an index of 724 – indicating the market's potential is 7.2 times its current share. This index ranks Branson first among the competitive set and is significantly higher than average among the competitive set (527).
- This year Branson earned a Net Promoter Score (NPS) of 48%—near the Historical Average of 51%, but down 11 points from last year's record high of 59%. This NPS ranks Branson fourth among the competitive set of destinations measured in this study.



Thank You!



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Study Session - Feb. 20, 2020
Item 4



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By the numbers



A few of our clients



Core
services



Strategic
Consulting



Branding &
Creative Services



Advertising Services
& Media Buying



Content Creation
& Distribution



Digital
Development



Revenue
Generation
Programs

Client
accolades

155 awards
over the past three years
across content creation, brand campaigns,
design & website development

IAC
INTERNET ADVERTISING
COMPETITION

QM

ISMAA
ARABIAN
AWARDS
WINNER

Telly
Awards

Development
experience



5 years in a row
**Outstanding Web
Developer Award**
BY WEB MARKETING ASSOCIATION



**25 Best Tourism Board
Websites in the World**

Development
experience

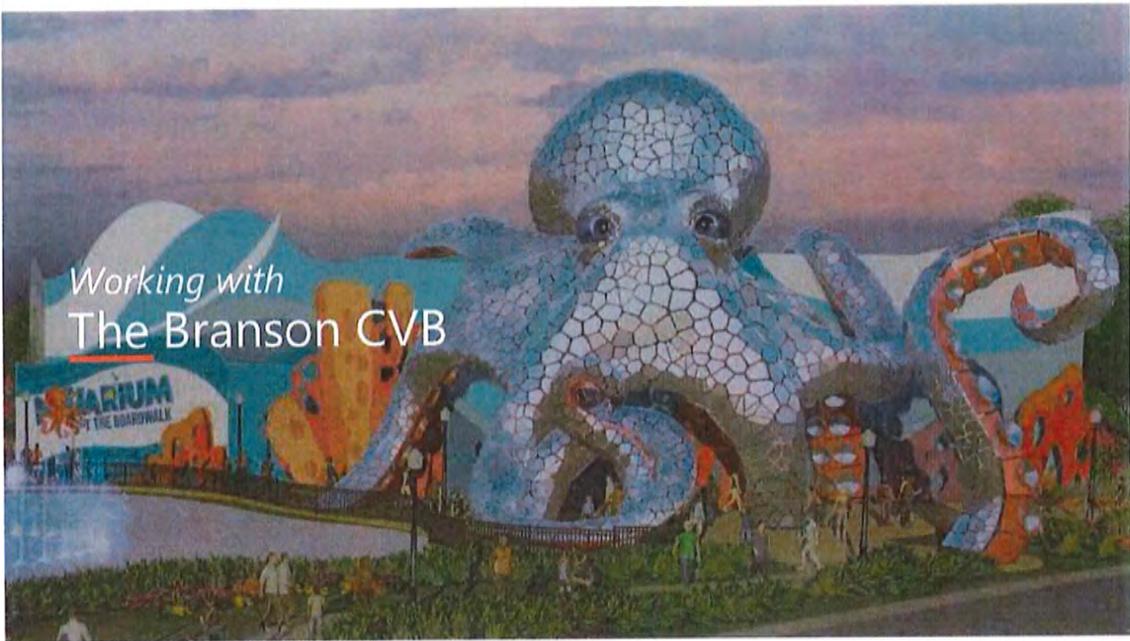
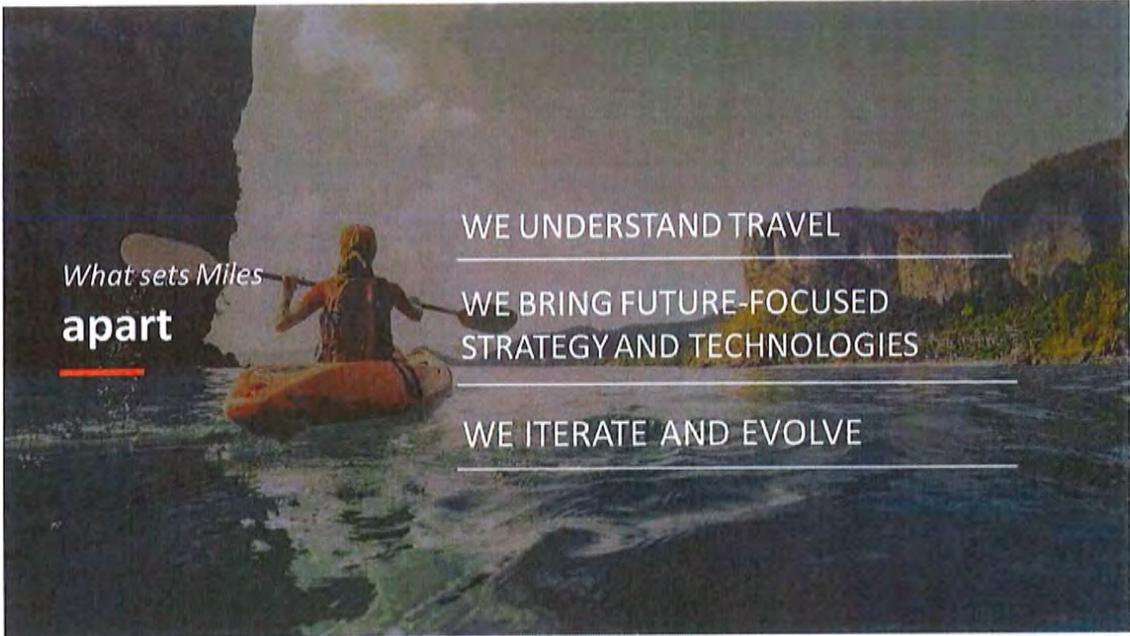


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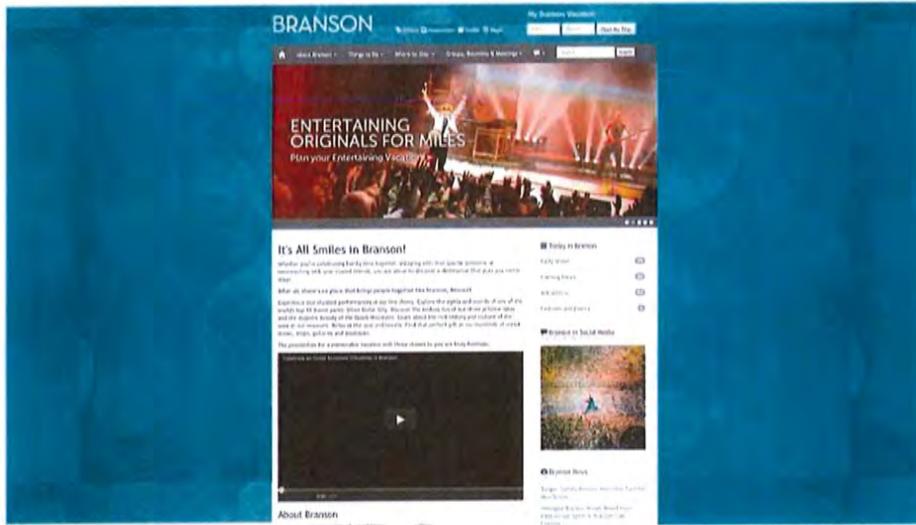
OUR WORK: **BRANSON CVB**



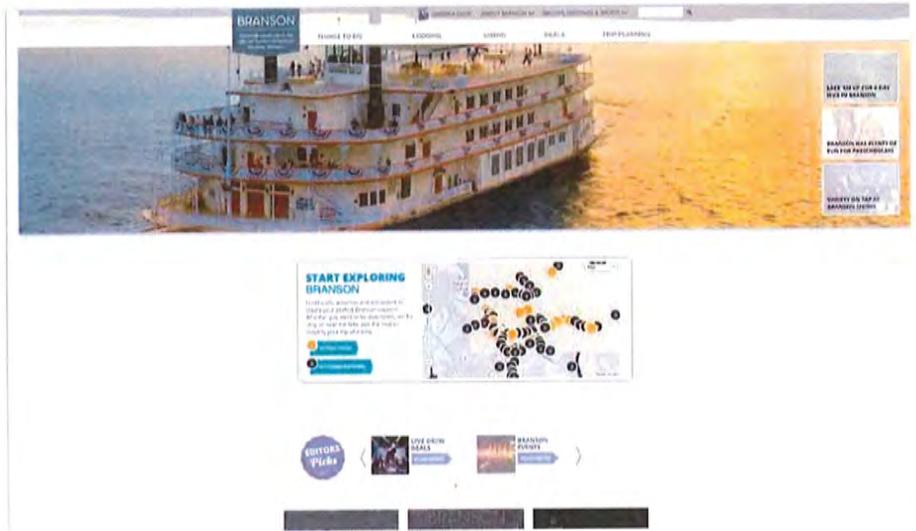
OUR WORK: **BRANSON CVB**



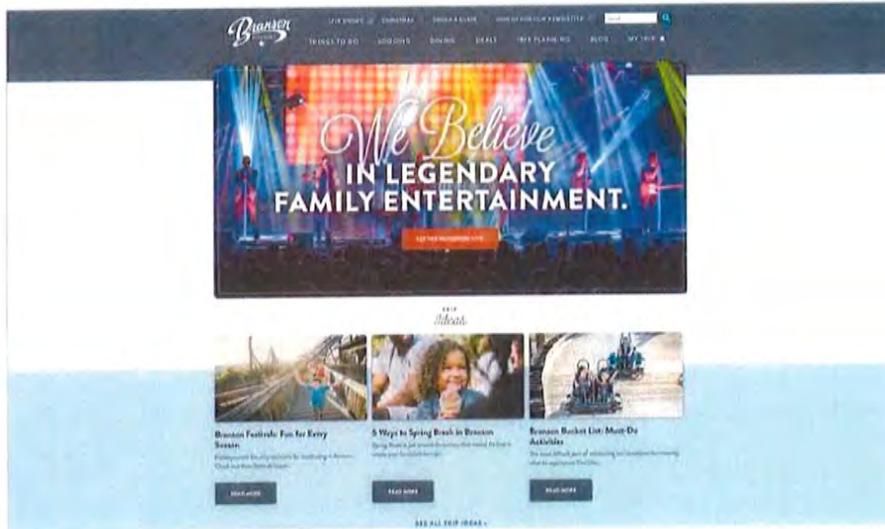
OUR WORK: BRANSON CVB – EXPLOREBRANSON.COM



OUR WORK: BRANSON CVB



OUR WORK: BRANSON CVB



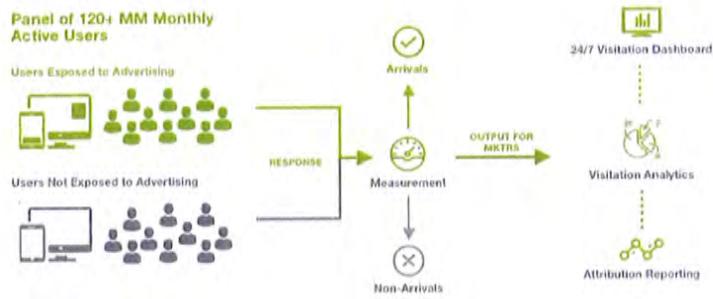
OUR WORK: BRANSON CVB – ANALYTICS

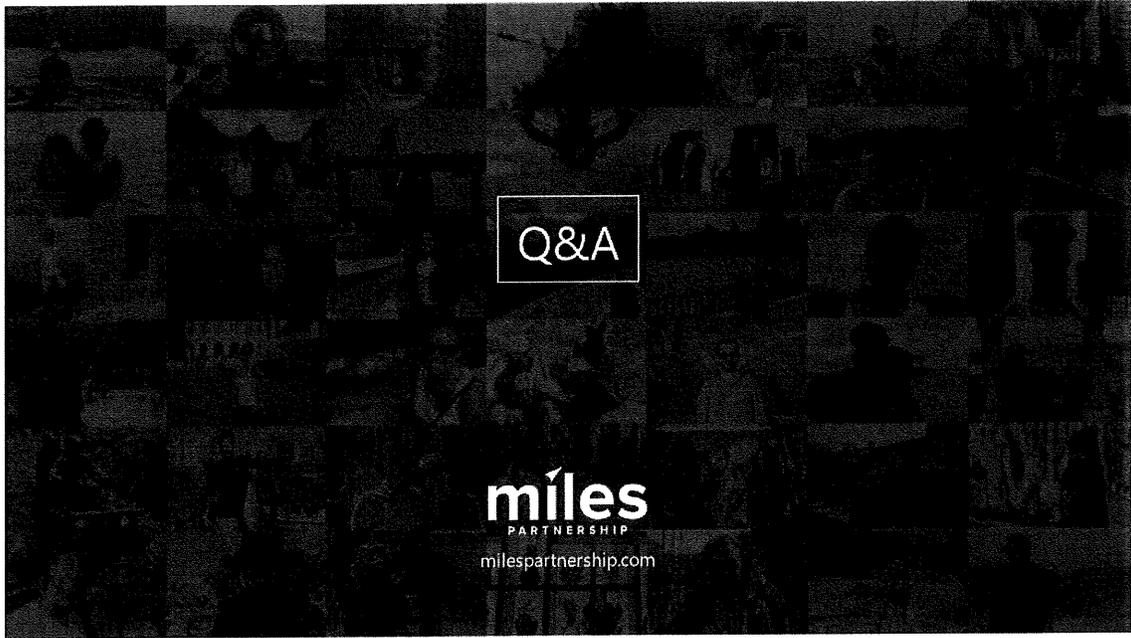


OUR WORK: BRANSON CVB – ARRIVALIST



OUR WORK: BRANSON CVB – ARRIVALIST





Study Session - Feb. 20, 2020 Item 4
2020 District Marketing Council

Deidre McCormick-Tanger Outlets (CHAIR)

Brett Domeny-Silver Dollar City

Steve Presley-Presleys Theatre

Susan Smith-Welk Resorts

Jody Madaras-All Hands-On Deck Show

Dean Sell-Sight & Sound Theatres

Patrick Cox-State Park Marina/Harbor Marina/Chateau Marina

Sheila Thomas-Table Rock Lake Chamber

Bill Tirone-Hilton Hotels

Julie Wilson-Track Family Fun Parks

Trey Pelz-Branson Wash Company (formerly Clear Marketing)

MINUTES

THE REGULAR MEETING OF THE
BOARD OF ALDERMEN
CITY OF BRANSON, MISSOURI
February 25, 2020

INTRODUCTORY

The Board of Aldermen of the City of Branson, Missouri, met in regular session in the Council Chambers of the City Hall on February 25, 2020, at 6:00 p.m. Mayor Akers called the meeting to order with the "Pledge of Allegiance" and Jamie Rouch gave the invocation.

ROLL CALL

City Clerk Lisa Westfall called roll: Mayor Edd Akers presiding, Kevin McConnell, Brian Clonts, Bob Simmons, Bill Skains, Larry Milton and Rick Castillon.

AWARDS / RECOGNITIONS

Employee of the Month

Alderman Clonts presented Rick Bright of the Police Department as the February Employee of the Month in recognition for displaying City of Branson Values.

Mayor Akers read a statement regarding speaker decorum and stated in order to give everyone a chance to speak tonight I would like to ask that if you're speaking on an item, that you keep your comments succinct, to the topic and as short as possible. You will be allowed to only speak once on an item and please do not repeat what has already been said by another speaker. Once public discussion has ended on an item, the Board starts their discussion, no additional comments will be taken from the audience. Please remember to speak into the mic, state your name and address for the record and please seek to stay within the five minute guideline we have. As a special thing for the Aldermen, if after the speakers are there if the Aldermen would like to call someone back for clarification, we've allowed for that to happen.

PUBLIC COMMENT

Doug Clark, 121 A St. Andrews Street, Branson, Missouri, mentioned addressing the Board last year regarding 5G technology and he has additional information for the Board's consideration. Since then, several municipalities have changed their attitudes about installing this equipment for a variety of scientific reasons he feels should be considered here. He added, there's enough information from the 1930s forward in which people have analyzed electromagnetic frequencies 60 gigahertz and beyond, which is what 5G operates on. He explained this particular frequency has been found to have detrimental effects on different areas of the human body; one being oxygen absorption in the lungs. Mr. Clark explained there's an oscillating effect on oxygen molecules which doesn't allow for proper absorption into the blood. This can give people respiratory problems depending on how it affects an individual's metabolism. Another aspect is with bandwidth as the magnetic field disrupts this process and has detrimental effects on the way the blood brain barrier opens up and absorbs things people don't want in their brains. He estimated only 300 to 400 people in the United States have looked into the details, rather than taking the industries' position on saying it's safe. He doesn't think it's been done or if it has, it's not publicized because the companies

pushing this technology are saying it's safe and there's nothing to worry about. Mr. Clark reported there's enough information about 4G and the different types of radiation affecting some types of body metabolism. He said the second thing he'd like to talk about is the Coronavirus and feels coincidentally, the first city in China where the recent outbreak took place is the first city operating on 5G. He reported some scientific people believe this has a bearing on what's going on and the types of respiratory failures people are having. Mr. Clark stated these people were exposed to germ warfare; a genetically manipulated virus the Chinese stole from several labs in the United States. He explained the University of North Carolina was experimenting on a horseshoe bat virus and the Chinese targeted universities to get whatever technical abilities they didn't have to be able to do gene splicing and a germ warfare program. It was found out they were stealing technology and taking it back to this lab in China, so what we have is this thing that's exploded out of that lab. He commented the guy who wrote the 1989 international treaty for trying to control this kind of nonsense is the one doing the majority of the analysis on how this happened. He added, it turned out the National Institute of Health is funding this university and two people at Harvard have been caught selling information to the Chinese. He explained there's Chinese in Australia gleaning information about how to gene splice a SARS virus with an HIV virus and they took all of this back to Hunan and this is what escaped out of their lab. He commented they're not sure if 5G has any bearing on it, but it has similar respiratory failure and he inquired if this has come up in Branson's health community. He doesn't believe the testing being done on this virus is accurate and mentioned people brought off a cruise ship were kept two weeks; some allowed in the internal part of the country. It doesn't make sense to him how it's being attacked and he'd like to know what type of exposure is here. He feels this is something the City needs to look into.

Pat Plummer, 963 Brunswick Road, Ridgedale, Missouri, said she has been to Mardi Gras and didn't see anything out of hand and asked why Branson can't have a Mardi Gras. She asked the Board if it also controls Rockaway Beach, Missouri. She mentioned people say Mardi Gras is not family-friendly, but she feels there needs to be something to liven up Branson because it is becoming a carnival town. She said other people have agreed with her in that they would like to see a Mardi Gras in Branson. She said the car show on Shepherd of the Hills has been taken away, and there have been other parades in town without any trouble. She recently returned from Mardi Gras in Eureka Springs, Arkansas, and reported she didn't see anyone drinking on the streets or hear anyone cussing. She asked the Board to consider it. Discussion.

CONSENT AGENDA

Mayor Akers stated it's my responsibility as Mayor under state law to take care of the ordinances of our City and the state laws relating to our City that are complied with. Under one of our ordinances, Branson Municipal Code 2-64, I am tasked with the responsibility of being the Presiding Officer of the Board and am required to preserve strict order and decorum at all meetings of the Board. The citizens of Branson elected us to make decisions on policy matters and we make those decisions by voting. We are obligated to vote unless a conflict of interest prevents us from doing so. The common law of the State of Missouri supports this. Although I cannot force any member of the Board to cast a vote, and no member can be required to cast a vote, I do have the ability to control the order and decorum of these meetings. As a result, I'm announcing under my authority to preserve order and decorum of these meetings, that any abstention by any member of the Board during the meeting can be recast as a no vote.

Mayor Akers asked if there were any citizens who had any items they wished to have removed from the Consent Agenda for further discussion. Hearing none, Planning and Development Director Joel Hornickel requested Item Number 4 be removed from the Consent Agenda and placed as the first item on the Regular agenda per the applicant's request. Mayor Akers asked if any member of the Board had any items they wished to have removed from the Consent Agenda. Hearing none, Mayor Akers asked City Clerk Lisa Westfall to read the items on the Consent Agenda as amended. City Clerk Lisa Westfall read the following Consent Agenda items by title.

Approval of Board of Aldermen Minutes:

- a) February 11, 2020 Regular Meeting

Acknowledge Receipt of Minutes:

- a) Human Resources Committee meeting of January 15, 2020

BILL NO. 5781

Ord. No. 2020-0026 **Approving the Annexation of the property located at 150 Gunner Hill Lane, Branson, Missouri.**

Final Reading of Bill No. 5781, an ordinance approving the annexation of the property located at 150 Gunner Hill Lane, Branson, Missouri, was read by title by City Clerk Lisa Westfall. Voting aye: McConnell, Clonts, Simmons, Milton, Skains and Castillon. Nays: none. Motion carried. Ordinance No. 2020-0026 was duly enacted.

BILL NO. 5783

Ord. No. 2020-0029 **Approving an Agreement with Missouri American Water Company for Water Termination Services.**

Final Reading of Bill No. 5783, an ordinance approving an Agreement with Missouri American Water Company for Water Termination Services and authorizing the Mayor to execute the contract was read by title by City Clerk Lisa Westfall. Voting aye: McConnell, Clonts, Simmons, Milton, Skains and Castillon. Nays: none. Motion carried. Ordinance No. 2020-0029 was duly enacted.

BILL NO. 5784

Ord. No. 2020-0030 **Approving an Agreement with Missouri American Water Company for the purchase of Water Usage Data.**

Final Reading of Bill No. 5784, an ordinance approving an Agreement with Missouri American Water Company for the purchase of Water Usage Data and authorizing the Mayor to execute the contract was read by title by City Clerk Lisa Westfall. Voting aye: McConnell, Clonts, Simmons, Milton, Skains and Castillon. Nays: none. Motion carried. Ordinance No. 2020-0030 was duly enacted.

BILL NO. 5785

Ord. No. 2020-0031 **Accepting the proposal of MTS Contracting Inc. for sandblasting and painting of the Branson Lakeside RV Park shower house and restroom for the City of Branson.**

Final Reading of Bill No. 5785, an ordinance accepting the proposal of MTS Contracting Inc. for sandblasting and painting of the Branson Lakeside RV Park shower house and restroom for the City of Branson and authorizing the Mayor to execute the contract was read by title by City Clerk Lisa Westfall. Voting aye: McConnell, Clonts, Simmons, Milton, Skains and Castillon. Nays: none. Motion carried. Ordinance No. 2020-0031 was duly enacted.

BILL NO. 5786

Ord. No. 2020-0032 **Amending the adopted 2020 Budget for the City of Branson, to adjust monies for the General Fund.**

Final Reading of Bill No. 5786, an ordinance amending the adopted 2020 Budget for the City of Branson, to adjust monies for the General Fund was read by title by City Clerk Lisa Westfall. Voting aye: McConnell, Clonts, Simmons, Milton, Skains and Castillon. Nays: none. Motion carried. Ordinance No. 2020-0032 was duly enacted.

BILL NO. 5787

Ord. No. 2020-0033 Approving the Facility Use Agreement with Ballparks of America, LLC.

Final Reading of Bill No. 5787, an ordinance approving the Facility Use Agreement with Ballparks of America, LLC and authorizing the Mayor to execute the contract was read by title by City Clerk Lisa Westfall. Voting aye: McConnell, Clonts, Simmons, Milton, Skains and Castillon. Nays: none. Motion carried. Ordinance No. 2020-0033 was duly enacted.

Mayor Akers opened the floor for a motion to approve all items on the Consent Agenda as amended. Alderman Clonts moved to approve all items on the Consent Agenda, seconded by Alderman Simmons. Voting aye: McConnell, Clonts, Simmons, Skains, Milton and Castillon. Nays: none. Motion carried.

REGULAR AGENDA

BILL NO. 5782

POSTPONED Approving the Annexation of the property located at 3855 Fall Creek Road, Branson, Missouri.

Final Reading of Bill No. 5782, an ordinance approving the annexation of the property located at 3855 Fall Creek Road, Branson, Missouri, was read by title by City Clerk Lisa Westfall and a staff report was provided by Planning and Development Director Joel Hornickel. Alderman Castillon moved to postpone Bill No. 5782 to March 24, 2020, seconded by Alderman Skains. Mayor Akers asked for anyone in the audience wishing to speak regarding this matter.

Greg Epperson, 125 Country Bluff Blvd., shared his belief the applicant wants to postpone this item because he's stripped the land completely of the trees and is not quite done yet and probably wants to take the rest of the trees down. Mr. Epperson doesn't think the City would allow this to happen and he shared his concerns about what's going on with the property. He can see the property from his house which looks like a tornado took everything out. He mentioned buying his house 14 months ago and had he known about this he never would have bought the house. He understands the need for subsidized living, but it's beyond him why the developer didn't plan to leave some trees so it would look nice. He informed the Board everyone in the subdivision is not happy about that.

Doug Clark, 121 A St. Andrews, Branson, Missouri, asked if it's still a requirement for people to replace any trees they remove over 4". Discussion.

Susie Southerland commented she also lives in Country Bluff Estates and requested a way the property owner could work with the neighborhood being most impacted by this. She explained all they're asking for is some kind of understanding as to what's really being planned, how it continues to impact them and for communication with the owners to understand what's happening because it's been devastating to everybody there. She's lived there for 24 years and backs right up to where the trees are being stripped and mentioned people have literally cried over some of the things they've seen. She reported it's 99% taken down, so she almost didn't come to the meeting this evening because she felt like it would be for nothing. Ms. Southerland said they want to be good neighbors and her request is that they work with the developer to come up with something suitable for the community they butt up against. She requested communication so the subdivision can work with them and come up with some sort of barriers or some understanding of what's going to happen as it's the unknown that causes the most concern. She asked for consideration moving forward and she expressed wanting to be respectful of the owners and understands they have a

job they want to accomplish. She expressed concerns over postponing the item because there won't be anything to save. She added, there's not much to save now and she understands the process and that it's not in the Board's jurisdiction. Ms. Southerland said there's a reason the City charges so much for every tree that comes down and explained if she takes a tree down she's charged. She commented she doesn't care so much about the trees coming down as much as she's concerned about her community. She expressed her subdivision's desire to be good neighbors and for its neighbors to be good neighbors as well. She asked if the Board is telling her there really was no reason for her to come to the meeting this evening and said the Board is voting on whether or not to extend the time, and once the time is extended it gives them the opportunity to take down whatever trees are left, some of which are right behind her house. Ms. Southerland explained it's only 25 feet between the back of her deck and the trees being stripped and she can't wait another week because all of her trees will be gone which is why she's here. She inquired if there's a way the Board could work with the developers to help its citizens. She understands this community is different in that it's not contiguous and expressed her concerns for developers doing what they've done, with no input from the neighbors. She commented she can't put the trees back up, but she'd like to try to save what little is left. She asked if the Board could speak with the developer to have them get in touch with her to try and work on a plan together. She commented her plan is not to be adversarial as that's not at all what they're trying to achieve, but wants a collaborative type of relationship. She added, that's what she's trying to appeal to the Aldermen to work with its citizens that are being impacted by this area. If the developer is open, she would love for them to give her a call and she'll put together a team of well-intentioned neighbors. She asked if it's appropriate for her to speak to the developer which she's happy to do. She shared her concerns for all the trees being taken away if the Board allows the vote to be put off without a commitment from the developer to meet with the neighborhood.

Mayor Akers asked for comments from the Board. Discussion. Mayor Akers called for a vote on the postponement. Voting aye: McConnell, Milton, Skains and Castillon. Nays: Clonts and Simmons. Motion carried.

Dan Ruda, 245 S. Wildwood Drive, Branson, Missouri, said he appreciates Ms. Southerland's comments and explained he bought the property 15 to 20 years ago and paid a lot of money for it which he understands is a risk. He recalled during this time everyone within a certain amount of feet from the property who was living there at the time received a notice when it went to planning and zoning at the County. It was a rigorous process in which he received approval for a large number of living units including timeshares, nightly rentals and second homes. Mr. Ruda remembered in the early 2000s when he was developing the Majestic by the Chateau which was a big dollar project, going through a similar process of having it zoned. He recalled going through a very rigorous process of trying to annex because the City said it wanted to. He added, there was a quality of construction and sewer effluent of having a plant at Majestic so close to the dam which flows into Taneycomo where the water intake is. Mr. Ruda mentioned timing was a big deal and he went through that process which is a very similar situation to this and the City ended up deciding not to accept that annexation. He was floored because the City asked for the annexation, so he immediately petitioned the State and City about the need to put in a plant. All of this took a lot of time and was the period of time between 2005 and 2006. The project then got stalled for two and a half years which delayed the project, and everyone knows what happened in 2008 which was a very expensive project. He added, that's the risk you take when you're a developer and he gets it. Mr. Ruda stated there are unintended consequences of every action, so we need to be cognizant of that too. Several months ago he attended an ad hoc meeting in which he and Mark Ruda agreed to certain barriers in the back of Country Bluff lots which they plan on adhering to. He explained Country Bluff is separate from his property and there's been a fully forested piece of property there for 15 to 20 years. Mr. Ruda commented there's been several flooding incidents that must not be from us and there's certain opportunities the City has and he has because of the MHDC Project to possibly help with some of that storm water. He thinks the City is interested in being cooperative and he doesn't have any reason to believe that it's not. He's working aggressively in conjunction with City Staff to help solve that, but feels what everyone doesn't appreciate are those little 30 foot buffers being discussed. Mr. Ruda explained he purchased and paid for 55 acres and unfortunately, there's 15-17 acres down the bluff in the flood zone of Lake Taneycomo. When he bought the property, the environment was different and he had hoped to possibly develop access and put in some type of non-structural, recreational access in that flood zone. He roughly estimated the piece of land he's utilizing is a half an acre, not to mention the 15 acres he's giving up down the side of the bluff and in the lake. If he's able to work

with the City on doing something with storm water, he'll probably have to give up some more land because it's storm water and he can't build where water will be backed up. He explained he and Mark Ruda have done this many times and understands they've changed the landscape of that piece of property immensely. He added, but with any extensive commercial or multifamily development people can try to save trees, but when bulldozers are put in along with underground utilities, roads and structures, 90% of the trees cannot make it because their root systems are disrupted. He commented it's really quite a futile process and is better to come back and revegetate once finished and he doesn't think City Staff would disagree with that. He expressed the desire to continue and said he doesn't want to put in a plant because he doesn't think that's good for the City or Lake Taneycomo. He mentioned visiting with Mr. Southerland within the last two weeks and has also taken several phone calls from owners. He expressed his desire to be a good neighbor and build something good. Mr. Ruda explained the process of applying for MHDC credits is not easy; he's been working on it for a year, has \$100,000 of costs in it in addition to the emotional process and another year of risk and building. It's not an easy process and he does want to be a good neighbor, but everyone needs to look around and decide what they want to do. He said he's sorry the piece of land is adjacent to those folks, but development land is adjacent to somebody no matter where it is. While he and Mark Ruda have a responsibility to be sensitive, it doesn't make sense to lose money on the big investment they've already made; it doesn't serve any greater good for the project not to be successful. He feels in today's environment, this isn't going to be the most financially successful project he's ever done because it's proven by the fact new subdivisions aren't being put in this town as they do not make economic sense. He reported this year he's building single family homes within 15 minutes of Branson, each one will be built on a lot that was put in before 2008 which he bought at pennies on the dollar of what the developer or bank put in that lot. He explained he's done this many times before and tries to be sensitive, but feels no matter what he says it's not a perfect answer. He wants to try to work with the community and feels everyone has a responsibility to be fair to each other. He commented the MHDC process is very systematic and scheduled, and part of the reason he and Mark Ruda did what they did is because the County doesn't have the same tree ordinance the City has and the property was in the County when they bought it. He recalls having heated discussions involving people from Country Bluff Estates and feels they're not coming in unscathed without receiving public opinion. He said they understand the math and know what they could have done once they got the MHDC and that they could have taken the trees down. He explained it takes six weeks to get annexed, so they could have started in April or May and still had plenty of time, but that wasn't their intent. Their intent wasn't to shirk being under public scrutiny, but was to do it in a systematic and professional manner to keep the project going. He explained the County has a different zoning process than the City because two years ago the City went through a zoning restructure. Now there's multiple tiers of what can be done in the different levels of zoning which is totally contrary to what the County has; the County allows them to subdivide into six lots that they can designate. He reiterated his intention isn't to postpone this item in order to get all of the trees down, but it's to do the best planning to get to a position to work with the City to make it less frustrating on how each of the different lots are zoned. He explained this is a 35 plus acre piece of property which started out as 55 acres and is down to development. Mr. Ruda shared his plan that 35 to 38 acres will be separate tracts because the same thing will not be developed on every tract. He explained the absorption rate in Branson would not handle that and he clarified he's not making any commitment, but is planning to put some single family homes there. In addition, he's going to put in some market rate housing, patio homes, apartments and upscale second home vacation homes there in order to hit absorption rates. He commented, this comes back to the multiple uses and trying to work with the City so it's zoned properly and is the intent for putting it off. He feels the community needs to decide what it wants to do with the housing problem on the Strip as people want to have a place to live and he can't image anyone who would say they like living on the street. He feels everyone needs to work together and there needs to be some give and take. Mr. Ruda explained people will not take risk if there's not a chance of financial reward and if people are going to take risk, he feels people need to work with them too.

Discussion.

**RESOLUTION
DEFEATED**

Approving the Annual Operating & Capital Budgets of the Branson Convention Center from January 1, 2020 to December 31, 2020.

A Resolution approving the Annual Operating & Capital Budgets of the Branson Convention Center from January 1, 2020 to December 31, 2020, was read by title by City Clerk Lisa Westfall. She stated this Bill was postponed during the February 11, 2020 Regular Meeting. It is in need of a motion, second and vote. A staff report was provided by Finance Director Jamie Rouch, Regional Vice President of ASM Global Craig Liston, Brian Johnson and Marc Mulherin of the Branson Convention Center.

Mayor Akers left the meeting at 7:07 p.m. and returned at 7:08 p.m.

Alderman Castillon left the meeting at 7:24 p.m. and returned at 7:25 p.m.

Alderman Skains left the meeting at 7:24 p.m. and returned at 7:26 p.m.

Mayor Akers asked for a motion adopting the resolution. Alderman Skains so moved, seconded by Alderman McConnell. Mayor Akers asked for anyone in the audience wishing to speak regarding this matter. Hearing none, Mayor Akers asked for comments from the Board. Discussion. Voting aye: Simmons and Skains. Nays: McConnell, Clonts, Milton and Castillon. Motion failed.

The meeting recessed at 8:04 p.m. and reconvened at 8:10 p.m.

**BILL NO. 5778
POSTPONED**

Amending Chapter 58 of the Branson Municipal Code pertaining to persons under 21 years of age prohibited from the purchase of tobacco products and prohibiting the sale of tobacco products to persons under 21 years of age.

Final Reading of Bill No. 5778, an ordinance amending Chapter 58 of the Branson Municipal Code pertaining to persons under 21 years of age prohibited from the purchase of tobacco products and prohibiting the sale of tobacco products to persons under 21 years of age was read by title by City Clerk Lisa Westfall. She stated this Bill was postponed on its Final Reading during the February 11, 2020 Regular Meeting. It has had a motion and second for approval and is in need of a vote. A staff report was presented by City Attorney Chris Lebeck. Discussion. Alderman Milton moved to postpone Bill No. 5778 to March 10, 2020, seconded by Alderman McConnell. Mayor Akers called for a vote on the postponement. Voting aye: McConnell, Clonts, Simmons, Skains, Milton and Castillon. Nays: none. Motion carried.

**BILL NO. 5780
DEFEATED**

Approving the contract with Clifton Larson Allen LLP pertaining to Auditing Services.

Final Reading of Bill No. 5780, an ordinance approving the contract with Clifton Larson Allen LLP pertaining to auditing services and authorizing the Mayor to execute the contract was read by title by City Clerk Lisa Westfall. She stated this Bill was postponed on its Final Reading during the February 11, 2020 Regular Meeting. It has had a motion and second for approval and is in need of a vote. A staff report was provided by Finance Director Jamie Rouch and Assistant City Administrator John Manning. Mayor Akers asked for anyone in the audience wishing to speak regarding this matter. Hearing none, Mayor Akers asked for comments from the Board. Discussion. Voting aye: Clonts and Simmons. Nays: Skains, Milton and Castillon. Abstain: McConnell. Mayor Akers stated I'm declaring under my authority to preserve the order and decorum of these meetings and to uphold the ordinances of the City that the abstention cast by Kevin McConnell is to be recast as a no vote in the record on this matter. City Clerk Lisa Westfall announced there are 2 aye votes and 4 nay votes for the Final Reading of Bill No. 5780. Motion failed.

**RESOLUTION NO.
2020-R004**

Resolution approving a Special Event Permit Application for the 2020 Lights of Joy Christmas Drive-Thru.

A Resolution approving a Special Event Permit Application for the 2020 Lights of Joy Christmas Drive-Thru was read by title by City Clerk Lisa Westfall and a staff report was provided by Planning and Development Director Joel Hornickel. Mayor Akers asked for a motion adopting the resolution. Alderman McConnell so moved, seconded by Alderman Skains. Mayor Akers asked for anyone in the audience wishing to speak regarding this matter. Hearing none, Mayor Akers asked for comments from the Board. Discussion. Voting aye: McConnell, Clonts, Simmons, Milton, Skains and Castillon. Nays: none. Motion carried. Resolution No. 2020-R004 was adopted.

BILL NO. 5788

Amending Chapters 1, 18 and 58 of the Branson Municipal Code pertaining to the Realignment of Code Enforcement within the City and Dangerous Buildings.

First Reading of Bill No. 5788, an ordinance amending Chapters 1, 18 and 58 of the Branson Municipal Code pertaining to the Realignment of Code Enforcement within the City and Dangerous Buildings was read by title by City Clerk Lisa Westfall and a staff report was presented by Planning and Development Director Joel Hornickel. Mayor Akers asked for a motion approving Bill No. 5788. Alderman McConnell so moved, seconded by Alderman Milton. Mayor Akers asked for anyone in the audience wishing to speak regarding this matter. Hearing none, Mayor Akers asked for comments from the Board. Discussion. Voting aye: McConnell, Clonts, Simmons, Milton, Skains and Castillon. Nays: none. Motion carried.

BILL NO. 5789

Amending the adopted 2019 Budget for the City of Branson, to adjust monies for Various Funds.

First Reading of Bill No. 5789, an ordinance amending the adopted 2019 Budget for the City of Branson, to adjust monies for Various Funds was read by title by City Clerk Lisa Westfall and a staff report was presented by Finance Director Jamie Rouch. Mayor Akers asked for a motion approving Bill No. 5789. Alderman Skains so moved, seconded by Alderman Simmons. Mayor Akers asked for anyone in the audience wishing to speak regarding this matter. Hearing none, Mayor Akers asked for comments from the Board. Discussion. Voting aye: McConnell, Clonts, Simmons, Milton, Skains and Castillon. Nays: none. Motion carried.

BILL NO. 5790

Amending the adopted 2019 Budget for the City of Branson, to adjust monies for the Mandatory Redemption and Waterfall in the Debt Service Funds.

First Reading of Bill No. 5790, an ordinance amending the adopted 2019 Budget for the City of Branson, to adjust monies for the Mandatory Redemption and Waterfall in the Debt Service Funds was read by title by City Clerk Lisa Westfall and a staff report was presented by Finance Director Jamie Rouch. Mayor Akers asked for a motion approving Bill No. 5790. Alderman Skains so moved, seconded by Alderman Milton. Mayor Akers asked for anyone in the audience wishing to speak regarding this matter. Hearing none, Mayor Akers asked for comments from the Board. Discussion. Voting aye: McConnell, Clonts, Simmons, Milton, Skains and Castillon. Nays: none. Motion carried.

BILL NO. 5791

Approving payment of Incentive Fees to SMG, Branson Convention Center's Management, in accordance with their contract for FY2018.

First Reading of Bill No. 5791, an ordinance approving payment of Incentive Fees to SMG, Branson Convention Center's Management, in accordance with their contract for FY2018 was read by title by City Clerk Lisa Westfall and a staff report was presented by Finance Director Jamie Rouch. Mayor Akers asked for a motion approving Bill No. 5791. Alderman Skains so moved, seconded by Alderman Simmons. Mayor Akers asked for anyone in the audience wishing to speak regarding this matter. Hearing none, Mayor Akers asked for comments from the Board. Discussion. Voting aye: McConnell, Clonts, Simmons, Milton, Skains and Castillon. Nays: none. Motion carried.

BILL NO. 5792

Ord. No. 2020-0028

Approving an amendment to the contract with Architect Design Group pertaining to Professional Consulting Services for a New Fire Station and Police Headquarters.

First Reading of Bill No. 5792, an ordinance approving an amendment to the contract with Architect Design Group pertaining to Professional Consulting Services for a New Fire Station and Police Headquarters and authorizing the Mayor to execute the contract was read by title by City Clerk Lisa Westfall and a staff report was presented by Public Works Director and City Engineer Keith Francis. Mayor Akers asked for a motion approving Bill No. 5792. Alderman Milton so moved, seconded by Alderman Skains. Mayor Akers asked for anyone in the audience wishing to speak regarding this matter. Hearing none, Mayor Akers asked for comments from the Board. Discussion. Voting aye: McConnell, Clonts, Simmons, Skains, Milton and Castillon. Nays: none. Motion carried. Alderman Milton moved to read Bill No. 5792 for its Final Reading, seconded by Alderman Castillon. Mayor Akers asked for anyone wishing to speak regarding this matter. Discussion. Voting aye: McConnell, Skains, Milton and Castillon. Nays: Clonts and Simmons. Motion carried. Final Reading of Bill No. 5792, an ordinance approving an amendment to the contract with Architect Design Group pertaining to Professional Consulting Services for a New Fire Station and Police Headquarters and authorizing the Mayor to execute the contract was read by title by City Clerk Lisa Westfall. Mayor Akers asked for a motion approving Bill No. 5792. Alderman Skains so moved, seconded by Alderman Milton. Mayor Akers asked for anyone in the audience wishing to speak regarding this matter. Hearing none, Mayor Akers asked for comments from the Board. No discussion. Voting aye: McConnell, Clonts, Simmons, Skains, Milton and Castillon. Nays: none. Motion carried. Ordinance No. 2020-0028 was duly enacted.

MAYOR/ALDERMEN/ADMINISTRATOR'S REPORTS

Alderman Castillon thanked Assistant City Administrator John Manning for following up with a project he gave him a couple of weeks ago pertaining to the Veterans Day Parade. He explained there was miscommunication between the Branson Landing, the City and the Veterans Day Parade folks which has pretty much been taken care of. He encouraged everyone to watch KY3 as he was interviewed on behalf of his business which was almost scammed into putting a brand new roof on a vacant house. He explained a contract was even signed, but what caught his attention was an email from the gentleman requesting to pay a little more and then be reimbursed back so he contacted the realtor and was informed it wasn't the homeowner. Alderman Castillon warned businesses to watch for this kind of scam and explained the scammers were trying to obtain access to his company's credit card system, freeze it up and make his company pay a ransom to unfreeze it.

Mayor Akers reported City Clerk Lisa Westfall has received the second portion of the Highway 76 CID names, so the process has begun. He said in the near future it should be able to be brought back to the Board for approval. He stated Communications Manager Melody Pettit has been working hard on the census and explained it's important for the City and County to count people since it makes a difference in how money is received and eligibility for grants. He announced April 1st is Census Day, but people will

receive information via mail around March 15th through March 20th. Then if people don't respond, census workers will gather the reports. Mayor Akers feels the year end Fire Reports, Police Reports and annual budget are all very professionally done and he's proud of the annual budget which contains the information everyone wants to know. He encouraged the Aldermen to spend a lot of time looking at it.

ADJOURN

Mayor Akers asked for a motion to adjourn. Alderman Castillon moved to adjourn, seconded by Alderman Milton. Voting aye: McConnell, Clonts, Simmons, Skains, Milton and Castillon. Nays: none. Motion carried. Meeting adjourned at 9:21 p.m.

E. Edd Akers
Mayor

Lisa Westfall
City Clerk

PLANNING COMMISSION STUDY SESSION

November 5, 2019

6:30 PM

Planning and Development Conference Room

ROLL CALL

Commissioners Present: Commissioners Howden, Loyd, O'Day, Skains, Vice-Chairperson Pinkley and Chairperson Harris

Commissioners Absent: Commissioners Davis, Nichols, Richards and Romine

Staff Present:	Joel Hornickel	Director of Planning & Development
	Perry Eckhardt	Senior Planner
	Chris Lebeck	City Attorney

AGENDA

DIRECTOR'S REPORT

Mr. Hornickel stated the City had recently been awarded the 2019 Best Implementation Award by the Missouri Chapter of the American Planning Association during the Quad State Annual Conference for the city's creation of a Unified Development Code. He stated the effort to update and combine the zoning, landscape, subdivision and signs codes had been a significant accomplishment which had been identified as a priority by the Community Plan 2030. He thanked the Planning Commissioners for their time and energy in the process.

DISCUSSION OF PREVIOUS AGENDA ITEMS

Mr. Hornickel stated the request to rezone a portion of the Point Entertainment Complex Planned Development to Community Commercial had been approved by the Board of Aldermen on its first reading. He stated the final reading was set for November 12, 2019.

UPDATE OF ONGOING PROJECTS

Mr. Hornickel stated staff had been given direction on how to proceed with the Community Plan 2030 update during a recent Board of Aldermen Study Session. He stated staff would be

preparing a list of recommended stakeholder groups to be represented on a Steering Committee to lead the effort. He stated staff had been in conversations with the Southwest Missouri Council of Governments about providing assistance with the update. He stated their assistance would be able to be provided as a benefit for the city being a member of their organization and at half the budgeted amount.

Mr. Hornickel stated staff was continuing to work with Citizenserve on the city's new online permit portal. He stated the building permit module should go live on January 6, 2020. He provided a brief demonstration to the Planning Commissioners of Citizenserve and the process to request a permit online.

REVIEW OF NOVEMBER 5, 2019 PLANNING COMMISSION AGENDA

Mr. Hornickel stated the multiple zoning items on the agenda for the Lodges at Chateau Cove would hopefully be the last round. He stated worst case there may be one additional property.

REQUEST FOR ITEMS TO BE PLACED ON FUTURE AGENDAS

None.

ADJOURNMENT

Motion by Commissioner Howden and seconded by Commissioner Loyd, and unanimously carried to adjourn the meeting at 6:55 PM.



Clark Harris, Chairperson

3-3-2020
Date



Joel Hornickel, Director of Planning & Development

MARCH 3, 2020
Date

**PLANNING COMMISSION
REGULAR MEETING**

November 5, 2019
7:00 PM
Council Chambers

CALL TO ORDER

ROLL CALL

Commissioners Present: Commissioners Davis, Howden, Loyd, O’Day, Richards, Romine, Skains, Vice-Chairperson Pinkley and Chairperson Harris

Commissioners Absent: Commissioner Nichols

Staff Present:

Joel Hornickel	Director of Planning & Development
Perry Eckhardt	Senior Planner
Chris Lebeck	City Attorney
Kendall Powell	Utilities Operations and Development Manager
Randy Fogle	Division Fire Chief of Technical Services
Matt Filice	Assistant City Engineer

PUBLIC COMMENTS

None.

REGULAR AGENDA ITEMS

1. Approve Minutes

- a) October 1, 2019 Study Session
- b) October 1, 2019 Regular Meeting

MOTION:

Motion by Commissioner Skains and seconded by Commissioner Romine to approve the October 1, 2019 minutes as presented by staff. Motion unanimously carried.

OLD BUSINESS

None.

PUBLIC HEARING AGENDA ITEMS

- 2. Request for a Special Use Permit to Operate a Restaurant with a Drive-Thru within the Property Located at 302 Veterans Boulevard, Branson, Missouri.
Project No. 19-1.5 (19-00100005)
Owner/Applicant: Timber Point Properties, LLC/Robert Huels**

Mr. Hornickel presented the staff report as filed with the Planning and Development Department.

Chairperson Harris asked if any of the Commissioners had any questions for staff.

Commissioner Howden asked if staff considered the speed limit on Veterans Boulevard during their review.

Mr. Hornickel stated they did along with the distance the drive thru was from the intersection and from curb cuts, as well as existing sight distances. He stated the request would meet the code requirements for a drive-thru.

Commissioner Howden asked if there was any concern with employees taking food from the smoker to the restaurant, through the drive-thru.

Mr. Hornickel stated the Taney County Health Department had reviewed and approved the restaurant's process and practices. He stated staff was not concerned with the employees walking through the staking lanes to enter and exit the restaurant because they would have an increased awareness of the property's circulation patterns.

Commissioner Richards asked if there were any additional safety concerns for the smoker.

Mr. Hornickel stated the Fire Department had reviewed and approved the use of the smoker as part of their initial business license inspection.

Commissioner Davis asked how the restaurant would handle their grease.

Mr. Hornickel stated they would be required to comply with the city's Fats, Oils, and Grease Program.

Mr. Powell approached and stated the property installed a grease trap and it was reviewed during their business license inspection. He stated they would need to work with a hauler to have the grease removed regularly from the property and then taken to a licensed facility.

Chairperson Harris asked if any of the Commissioners had any other questions for staff; there was no response. He then asked if the applicant or their representative was present.

Mr. Robert Huels approached and stated he was the applicant. He stated the restaurant was already open as it completed both the building and business license processes successfully. He stated he missed that they needed an additional approval to use the existing drive-thru window.

Chairperson Harris asked if any of the Commissioners had any other questions for the applicant; there was no response. He then asked if there was anyone else present who wished to make a comment or ask a question in regards to the request; there was no response. He asked if any of the Commissioners had any other questions; there was no response. He entertained a motion.

MOTION:

Motion by Commissioner Skains and seconded by Commissioner Howden to approve Resolution 19-1.5 as presented.

- AYES: Commissioners Davis, Howden, Loyd, O'Day, Richards, Romine, Skains, Vice-Chairperson Pinkley and Chairperson Harris.
NOES: None.
ABSTAIN: None.
ABSENT: Commissioners Nichols.

Motion to approve Resolution 19-1.5 carried with an 9-0 vote.

**3. Request for High Density Residential (HDR) Zoning for the Property Located at 111 Chateau Cove Drive, Branson, Missouri.
Project No. 19-2.14 (19-00200014)
Owner/Applicant: Bacana, LLC/Brian Hanson**

Mr. Hornickel presented the staff report as filed with the Planning and Development Department.

Chairperson Harris asked if any of the Commissioners had any questions for staff; there was no response. He then asked if there was anyone else present who wished to make a comment or ask a question in regards to the request; there was no response. He entertained a motion.

MOTION:

Motion by Commissioner Skains and seconded by Commissioner Romine to approve Resolution 19-2.14 as presented.

- AYES: Commissioners Davis, Howden, Loyd, O'Day, Romine, Skains, Vice-Chairperson Pinkley and Chairperson Harris.
NOES: None.
ABSTAIN: Commissioner Richards.
ABSENT: Commissioners Nichols.

Motion to approve Resolution 19-2.14 carried with an 8-0 vote and one abstention by Commissioner Richards.

4. Request for High Density Residential (HDR) Zoning for the Property Located at 250 Chateau Cove Drive, Branson, Missouri.

Project No. 19-2.15 (19-00200015)

Owner/Applicant: BVH Investments, LLC/David Schmitz

Mr. Hornickel presented the staff report as filed with the Planning and Development Department.

Chairperson Harris asked if any of the Commissioners had any questions for staff; there was no response. He then asked if there was anyone else present who wished to make a comment or ask a question in regards to the request; there was no response. He entertained a motion.

MOTION:

Motion by Commissioner Skains and seconded by Commissioner Romine to approve Resolution 19-2.15 as presented.

AYES: Commissioners Davis, Howden, Loyd, O'Day, Romine, Skains, Vice-Chairperson Pinkley and Chairperson Harris.

NOES: None.

ABSTAIN: Commissioner Richards.

ABSENT: Commissioners Nichols.

Motion to approve Resolution 19-2.15 carried with an 8-0 vote and one abstention by Commissioner Richards.

5. Request for High Density Residential (HDR) Zoning for the Property Located at 125 Lakefront Drive, Branson, Missouri.

Project No. 19-2.16 (19-00200016)

Owner/Applicant: FAE Melinda Mills, LLC and FAE Glenda Larkin, LLC

Mr. Hornickel presented the staff report as filed with the Planning and Development Department.

Chairperson Harris asked if any of the Commissioners had any questions for staff; there was no response. He then asked if there was anyone else present who wished to make a comment or ask a question in regards to the request; there was no response. He entertained a motion.

MOTION:

Motion by Commissioner Skains and seconded by Commissioner Howden to approve Resolution 19-2.16 as presented.

AYES: Commissioners Davis, Howden, Loyd, O'Day, Romine, Skains, Vice-Chairperson Pinkley and Chairperson Harris.
NOES: None.
ABSTAIN: Commissioner Richards.
ABSENT: Commissioners Nichols.

Motion to approve Resolution 19-2.16 carried with an 8-0 vote and one abstention by Commissioner Richards.

6. Request for High Density Residential (HDR) Zoning for Property to be Located within the Lodges at Chateau Cove, Branson, Missouri.

Project No. 19-2.17 (19-00200017)

Owner/Applicant: Lodges at Chateau Cove, LLC/City of Branson

Mr. Hornickel presented the staff report as filed with the Planning and Development Department.

Chairperson Harris asked if any of the Commissioners had any questions for staff; there was no response. He then asked if there was anyone else present who wished to make a comment or ask a question in regards to the request; there was no response. He entertained a motion.

MOTION:

Motion by Commissioner Skains and seconded by Commissioner Howden to approve Resolution 19-2.17 as presented.

AYES: Commissioners Davis, Howden, Loyd, O'Day, Romine, Skains, Vice-Chairperson Pinkley and Chairperson Harris.
NOES: None.
ABSTAIN: Commissioner Richards.
ABSENT: Commissioners Nichols.

Motion to approve Resolution 19-2.17 carried with an 8-0 vote and one abstention by Commissioner Richards.

7. Request for High Density Residential (HDR) Zoning for the Property Located at 115 Lakefront Drive, Branson, Missouri.

Project No. 19-2.18 (19-00200018)

Owner/Applicant: William and Juli Voloch

Mr. Hornickel presented the staff report as filed with the Planning and Development Department.

Chairperson Harris asked if any of the Commissioners had any questions for staff; there was no response. He then asked if there was anyone else present who wished to make a comment or ask a question in regards to the request; there was no response. He entertained a motion.

MOTION:

Motion by Commissioner Skains and seconded by Commissioner Howden to approve Resolution 19-2.18 as presented.

AYES: Commissioners Davis, Howden, Loyd, O'Day, Romine, Skains, Vice-Chairperson Pinkley and Chairperson Harris.

NOES: None.

ABSTAIN: Commissioner Richards.

ABSENT: Commissioners Nichols.

Motion to approve Resolution 19-2.18 carried with an 8-0 vote and one abstention by Commissioner Richards.

8. Request for a Municipal Code Amendment to Chapter 94 – Zoning, Pertaining to Uses.

Project No. 19-12.8 (19-01200008)

Applicant: City of Branson (Planning & Development Department)

Mr. Hornickel presented the staff report as filed with the Planning and Development Department.

Chairperson Harris asked if any of the Commissioners had any questions for staff.

Commissioner Howden asked what the logic was for limiting the area for residential uses within a live/work structure.

Mr. Hornickel stated it was up to each city to determine what factors were most important to them. He stated because Branson did not review many live/work structures, staff believed having the most flexibility would make it a more desirable use. He stated there were other requirements that address and protect the commercial portions within the Downtown District.

Chairperson Harris asked if there were additional requirements when a residential and commercial use exist within the same structure.

Mr. Hornickel stated the adopted building codes do require specific spacing requirements between residential and commercial uses which can be achieved through layers of drywall, wall thickness and fire suppression systems.

Commissioner Davis asked if the proposed change would allow all types of clinics to be located within the Entertainment District.

Mr. Hornickel stated the proposed change would not allow medical marijuana clinics within the Entertainment District because they were defined as an entirely different use which have different requirements.

Chairperson Harris asked if there were any other questions for staff; there was no response. He then asked if there was anyone else present who wished to make a comment or ask a question in regards to the request; there was no response. He entertained a motion.

MOTION:

Motion by Commissioner Davis and seconded by Commissioner Skains to approve Resolution 19-12.8 as presented.

AYES: Commissioners Davis, Howden, Loyd, O'Day, Richards, Romine, Skains, Vice-Chairperson Pinkley and Chairperson Harris.

NOES: None.

ABSTAIN: None.

ABSENT: Commissioners Nichols.

Motion to approve Resolution 19-12.8 carried with an 9-0 vote.

COMMISSIONER & STAFF REPORTS

Mr. Hornickel stated he would be representing the city at the Missouri Housing Development Commission's Public Hearing in Springfield on November 6, 2019 to support the five applications being considered for funding.

ADJOURN

Motion by Commissioner Pinkley, seconded by Commissioner Howden, and unanimously carried to adjourn the meeting at 7:35 PM.



Clark Harris, Chairperson

3-3-2020
Date



Joel Hornickel, Director of Planning & Development

MAR 3, 2020
Date

MINUTES

MEETING OF
THE BUDGET & FINANCE COMMITTEE
CITY OF BRANSON, MISSOURI
January 31, 2020

1) CALL TO ORDER.

The Budget and Finance Committee of the City of Branson, Missouri met for a meeting in the Courtroom of the Branson City Hall on January 31, 2020, at 10:00 a.m.

2) ROLL CALL.

Members Present: Edd Akers, City Administrator Stan Dobbins, Alderman Bob Simmons, and Rod Romine. Absent: Alderman Larry Milton and Pamela Yancey.

Also present were: Finance Director Jamie Rouch, Assistant Finance Director Stacy McAllister, Financial Analyst Melissa Sill, Assistant City Administrator John Manning, Utilities Director Mike Ray, Public Works and Engineering Director Keith Francis.

FINANCE COMMITTEE REGULAR REPORTS:

3A) MINUTES OF OCTOBER 31, 2019.

Mayor Edd Akers asked for a motion approving the minutes of December 6, 2019. Bob Simmons moved to approve, seconded by Stan Dobbins. Ayes: 4. Noes: 0. Motion carried.

Pamela Yancey joined the meeting at 10:04 a.m.

3B) MONTHLY SALES & TOURISM TAX REPORTS.

Financial Analyst Melissa Sill presented the monthly sales and tourism tax reports to the Committee.

3C) FINANCIALS: MONTHLY UNAUDITED FINANCIALS FOR NOVEMBER 2019.

Finance Director Jamie Rouch presented the unaudited financials for November 2019.

4) REVIEW OF DISBURSEMENTS & APPROVAL OF DISBURSEMENTS \$50,000 AND OVER (NOVEMBER/DECEMBER 2019) AND OUTSTANDING CAPITAL DISBURSEMENTS as of 1/23/2019.

Discussion was held. Stan Dobbins moved to acknowledge receipt and review of the disbursements, seconded by Alderman Bob Simmons. Ayes: 5, Noes: 0. Motion carried.

5) REVIEW 2018 BRANSON CONVENTION CENTER INCENTIVE.

Finance Director Jamie Rouch explained that the Convention Centers annual incentive review was delayed last year due to contract negotiations. FY2018 was reviewed using the previous contract terms and the next review would have new guidelines. The committee recommended a 92% approval rate for the final bonus amount, to be approved by the board of aldermen. Ayes: 5. Noes: 0. Motion carried.

6) DISCUSSION OF CITY INVESTMENTS.

Patrick Smith and Wendee Peres of Bank of Oklahoma (BOK Financial) presented the city's current investment portfolio and explained current market conditions.

7) PROJECT STATUS REPORT.

Jamie Rouch presented the project status report.

8) FINANCE DIRECTOR'S REPORT.

Jamie Rouch requested input for dates of future Budget & Finance Committee meetings in 2020. The committee requested to keep the meetings on the fourth Thursday of each month at 10:00 a.m.

9) ADJOURN.

Mayor Edd Akers asked for a motion to adjourn. The meeting adjourned at 11:28 a.m. on a motion by City Administrator Stan Dobbins, seconded by Pamela Yancey. Ayes: 5, Noes: 0.



STAFF REPORT

ITEM/SUBJECT: READING OF A BILL AMENDING CHAPTERS 1, 18 AND 58 OF THE BRANSON MUNICIPAL CODE PERTAINING TO THE REALIGNMENT OF CODE ENFORCEMENT WITHIN THE CITY AND DANGEROUS BUILDINGS.

INITIATED BY: PLANNING AND DEVELOPMENT DEPARTMENT

FIRST READING: FEBRUARY 25, 2020

FINAL READING: MARCH 10, 2020

EXECUTIVE SUMMARY:

- Prior to September 1, 2019, code enforcement activities fell under the responsibility of the Planning & Development Director. Since, these activities have been realigned under the Police Chief. As a result, staff is proposing to amend Branson Municipal Code Chapter 58 to replace “planning and development director” with “police chief” to reinforce this recent alignment change within the City.
- In addition to the changes described above, staff is proposing minor amendments to Branson Municipal Code Chapter 18 to address necessary changes in the dangerous building process which were not fully addressed within Ordinance No. 2017-0095 when procedures for an Administrative Hearing Officer were established.
- During this effort, staff also identified misplaced code pertaining to the board of appeals along with four terms in the dangerous building code which no longer needed to be defined since they no longer had any connection with the dangerous building process.

FINANCIAL IMPACT:

- No impact/Not applicable
- Budgeted in the current year’s budget
- Other (see additional explanation)

STAFF RECOMMENDATION:

- Recommended
- Not Recommended
- Neutral/None

COMMUNITY PLAN 2030: LU-5: Development Codes & Regulations.

ATTACHED EXHIBITS:

2
3
4 AN ORDINANCE AMENDING CHAPTERS 1, 18 AND 58 OF THE BRANSON MUNICIPAL
5 CODE PERTAINING TO THE REALIGNMENT OF CODE ENFORCEMENT WITHIN THE
6 CITY AND DANGEROUS BUILDINGS.
7

8
9
10 NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY
11 OF BRANSON, MISSOURI, THE FOLLOWING:

12
13 Section 1: It is the intention of the Board of Aldermen, and it is hereby ordained that the provisions
14 of this ordinance shall become and be made a part of the Branson Municipal Code, and
15 the sections of this ordinance may be renumbered to accomplish such intention.
16

17 Section 2: That Branson Municipal Code Chapter 1 - *General Provisions*, Chapter 18 - *Buildings*
18 *and Building Regulations*, Article X. - *Dangerous Buildings* and Chapter 58 - *Offenses*
19 *and Nuisances*, Article VIII. - *Other Nuisances*, are hereby amended to read as follows:
20

21
22 CHAPTER 1 - GENERAL PROVISIONS

23
24 Sec. 1-2. - Definitions and rules of construction.
25

26 **Board of appeals. The term “board of appeals” means the building code board of appeals of the**
27 **city consisting of five members appointed by the board who are residents in the city and who**
28 **hear and rule on appeals concerning interpretation or administration of building regulations of**
29 **the city.**
30

31
32 CHAPTER 18 - BUILDINGS AND BUILDING REGULATIONS

33
34 ARTICLE I. - IN GENERAL

35
36 **Sec. 18-7. - Board of appeals.**

37 **The board of appeals was created pursuant to the authority of certain International Code**
38 **Council codes, as adopted by this chapter. Such board of appeals has the authority to hear and**
39 **decide appeals, as described in this chapter, as well as the authority described anywhere else in**
40 **this Code.**
41

42 Secs. 18-~~7~~⁸—18-26. - Reserved.
43

44 ARTICLE X. - DANGEROUS BUILDINGS

45
46 DIVISION 1. - GENERALLY

47
48 Sec. 18-218. - Definitions.

49 The following words, terms and phrases, when used in this article, shall have the meanings
50 ascribed to them in this section, except where the context clearly indicates a different meaning. For
51 general definitions and rules of construction applicable throughout this Code, see section 1-2.

52
53 [~~Board of appeals means the board appointed by the city's board of aldermen to hear and rule on appeals~~
54 ~~from the decision of the planning and development director pursuant to this article.~~]

55
56 *Inspector* means a person appointed by the planning and development director **or the police chief** to
57 perform inspections of buildings and structures in the enforcement of this article.

58
59 [~~Notice and order means the notice and order required by section 18-223.~~]

60
61 [~~Order of abatement means the order required by section 18-226.~~]

62
63 [~~Planning and development director means the person appointed by the city as the planning and~~
64 ~~development director. The planning and development director may select and appoint qualified persons~~
65 ~~as a designee.~~]

66
67 Sec. 18-226. - Failure to comply with notice and order.

- 68 (a) Upon receipt of a report from the inspector indicating failure by the owner or any interested
69 party to commence work as required by the notice and order within the time specified by this
70 article or upon failure to proceed continuously with work without unnecessary delay, the
71 planning and development director shall [~~hold~~] **request** a hearing giving the owner and
72 interested parties full and adequate hearing on the matter. Such hearing shall be recorded in
73 accordance with RSMo 536.130, and shall be considered a contested case for purposes of
74 judicial review.
- 75 (b) Written notice of such hearing shall be given at least ten days in advance of such hearing (in
76 accordance with section 18-223(c)) directing the owner and interested parties to appear before
77 the [~~planning and development director~~] **administrative hearing officer** on the date specified
78 in the notice to show cause why the building or structure reported to be a dangerous building
79 should not be repaired, vacated, or demolished in accordance with the statement of particulars
80 set forth in the notice and order.
- 81 (c) Any party may be represented by counsel and all parties shall have an opportunity to be heard.
- 82 (d) The [~~planning and development director~~] **administrative hearing officer** shall make written
83 findings of fact from the evidence offered at said hearing as to whether or not the building or
84 structure in question is a dangerous building as defined in this article.
- 85 (e) If the evidence supports a finding based upon competent and substantial evidence that the
86 building or structure is a dangerous building, the [~~planning and development director~~]
87 **administrative hearing officer** shall issue a written order of abatement based on such findings
88 of fact, commanding the owner or other responsible party to repair, vacate, board, or demolish
89 any building or structure found to be a dangerous building and to clean the property; provided
90 that any person so notified shall have the privilege of either vacating and repairing said building
91 or structure (if such repair will comply with the ordinances of the city) or may vacate and
92 demolish said dangerous building at his own risk to prevent the city from acquiring a lien
93 against the land where the dangerous building stands. If the evidence does not support a finding
94 that a building or structure is a dangerous building, no order shall be issued.
- 95 (f) The written order of abatement from the [~~planning and development director~~] **administrative**
96 **hearing officer** shall be delivered, by person or mail, to each party of the hearing, or their
97 attorney of record. In addition, copies of the order shall be posted in a conspicuous place in the
98 office of the planning and development director for a period of 30 days from the date of

99 issuance. The order shall state a reasonable time, to be no less than 30 days from the date of
100 issuance, within which to comply with the order, and shall further provide that if the work is
101 not substantially completed within 30 days of the issuance of the order, the city may, by its own
102 employees or by contractor, perform the work necessary to bring the building into compliance
103 with the ~~[planning and development director's]~~ **administrative hearing officer's** order with
104 costs levied to the property owner, or by a lien placed upon the property.
105

106 ~~[Sec. 18-227.— Appeals from the decision of the planning and development director.~~

- 107 ~~(a) Any owner or interested party aggrieved by an order of abatement may appeal such order to the~~
108 ~~administrative hearing officer as provided by the code. To be effective, such appeal shall~~
109 ~~conform with the requirements of this section and shall be filed with the city clerk no later than~~
110 ~~30 days after the written order of abatement has been issued. For purposes of an appeal of an~~
111 ~~order of abatement, such appeal shall be considered a rehearing.~~
- 112 ~~(b) An appeal filed pursuant to this section shall include the following information:~~
- 113 ~~(1) The name and mailing address of the person requesting the appeal (referred to in this~~
114 ~~section as the "appellant");~~
 - 115 ~~(2) A description of the order the appellant is appealing (including a copy of such order);~~
 - 116 ~~(3) A description of the appellant's interest in the property (e.g., ownership, lessee,~~
117 ~~mortgagee, etc.), and a description of how the order may affect such interest;~~
 - 118 ~~(4) A detailed description of the factual and legal grounds for the appellant's appeal;~~
 - 119 ~~(5) The common street address or legal description of the affected property.~~
- 120 ~~(c) Upon request of the appellant, the administrative hearing officer may stay enforcement of any~~
121 ~~order of abatement, pending the review of the appeal and final action related thereto.~~
- 122 ~~(d) Upon submission of a timely appeal that conforms with the requirements in subsection (b) of~~
123 ~~this section, the hearing of such appeal shall be scheduled to take place before the administrative~~
124 ~~hearing officer within 30 days of the filing of such appeal, and notice of such fact shall be~~
125 ~~provided to the appellant at the mailing address that he provided. Such notice shall also be sent~~
126 ~~to other interested parties, as defined by this article. The administrative hearing officer shall be~~
127 ~~provided with copies of any and all notices, orders, briefs, and documents provided by~~
128 ~~appellant.~~
- 129 ~~(e) Unless waived by the appellant, either via formal waiver or failure to timely object, the hearing~~
130 ~~before the administrative hearing officer shall be recorded, via a method capable of~~
131 ~~transcription, and include:~~
- 132 ~~(1) A brief submitted by the planning and development director, outlining the basis for the~~
133 ~~order of abatement;~~
 - 134 ~~(2) Any and all evidence that either the city or the appellant wishes to submit, which the~~
135 ~~administrative hearing officer deems relevant to the question of the validity of the~~
136 ~~planning and development director's order of abatement;~~
 - 137 ~~(3) Any and all testimony, given under oath, that either the city or the appellant wishes to~~
138 ~~submit, which the administrative hearing officer deems relevant to the question of the~~
139 ~~validity of the planning and development director's order of abatement. Parties shall~~
140 ~~have the right to cross-examine any witness providing testimony;~~
 - 141 ~~(4) Any party may request additional procedures not specifically outlined herein and the~~
142 ~~administrative hearing officer shall consider and timely rule on such requests. Any and~~
143 ~~all exhibits presented at such hearing shall be made available to adverse parties prior to~~
144 ~~the hearing.~~
- 145 ~~(f) The administrative hearing officer shall make a ruling, based upon competent and substantial~~
146 ~~evidence, either affirming or reversing, in part or in whole, the planning and development~~
147 ~~director's order of abatement, in accordance with this chapter. The administrative hearing~~

148 officer shall provide the appellant a copy of a finding of fact and conclusions of law for decision
149 within 15 days of the conclusion of the hearing.

150 (g) ~~The administrative hearing officer may establish additional procedures to fulfill the purpose of~~
151 ~~this section.]~~

152

153 Sec. 18-22[8]7. - Appeals from the administrative hearing officer.

154 Any person with standing aggrieved with the decision of the administrative hearing officer may
155 appeal such decision **to the circuit court as established in Sections 536.100 to 536.140 RSMo, if a**
156 **proper record as defined in Section 536.130 RSMo, is maintained of the hearing; otherwise, the**
157 **appeal shall be made under the procedures provided by Section 536.150 RSMo** [as provided by
158 RSMo ch. 536].

159

160 Sec. 18-22[9]8. - Enforcement of order of abatement; compliance.

161 (a) *Generally.*

162 (b) *Compliance with posted notices.*

163 (c) *Repair by city.* The planning and development director may, in addition to any other remedy
164 herein provided or otherwise allowed by law, cause the building or structure to be **secured and**
165 repaired to the extent necessary to correct the conditions that render the building or structure
166 dangerous as set forth in the order of abatement; or, if the order of abatement required
167 demolition, to cause the building to be **secured and** demolished and the materials, rubble, and
168 debris therefrom removed and the parcel cleaned. Any such repair or demolition work shall be
169 accomplished and the cost thereof paid and recovered in the manner provided in this article and
170 as otherwise allowed by law.

171

172 Sec. 18-2[30]29. - Enforcement of order; extension of time to perform work.

173

174 Sec. 18-23[1]0. - Enforcement of order; interference with repair or demolition work prohibited.

175

176 Sec. 18-23[2]1. - Performance of work of **securing and** repair, or **securing and** demolition by city;
177 general provisions.

178 When any work of **securing and** repair, or **securing and** demolition is to be done pursuant to
179 this article by the city, the planning and development director shall, through the city administrator,
180 issue an order and the work shall be accomplished by personnel of the city or by private contract under
181 the direction of the planning and development director. The planning and development director may
182 prepare plans and specifications, or may employ such architectural and engineering assistance on a
183 contract basis as deemed reasonably necessary. If any part of the work is to be accomplished under
184 private contract, standard contractual bid procedures shall be followed to minimize costs.

185

186 Sec. 18-23[3]2. - Issuance of tax bill for cost of work.

187

188 Sec. 18-23[4]3. - Insurance proceeds.

189

190 [~~Sec. 18-235. — Board of appeals.~~

191 ~~The board of appeals was created pursuant to the authority of certain International Code Council~~
192 ~~codes, as adopted by this chapter. Such board of appeals has the authority to hear and decide appeals,~~
193 ~~as described in this article, as well as the authority described anywhere else in this Code. If the planning~~
194 ~~and development director or inspector is involved with issuance of an order of abatement that is subject~~
195 ~~to appeal, the planning and development director or inspector shall not serve on the board of appeals~~
196 ~~when such order is appealed.]~~

197

198 Secs. 18-23[6]4—18-263. - Reserved.

199
200
201 CHAPTER 58 - OFFENSES AND NUISANCES

202
203 ARTICLE VIII. - OTHER NUISANCES

204
205 DIVISION 1. - GENERALLY

206
207 Sec. 58-294. - Nuisances; general.

208
209 Sec. 58-295. - Enforcement and abatement.

210 (a) *Enforcement.* The [~~planning and development director~~] **police chief** shall be responsible for
211 enforcement of this division.

212 (b) *Notice and order.* When a nuisance as described in this [~~article~~] **division** exists, the [~~planning~~
213 ~~and development director~~] **police chief** may declare a nuisance exists and give written notice to
214 the owner, agent, tenant, occupant, or other person in control of the property, and order such
215 nuisance be removed or abated. Such notice and order must be given to the property's owner.

216 (1) Any notice and order given pursuant to this section shall be given by one of the
217 following means:

- 218 a. Personal service by leaving it at the addressee's usual place of abode with an
219 occupant who is over the age of 15 years.
- 220 b. Mailing it via regular first class mail to the addressee. If the mailing is not
221 returned, such notice shall be deemed effective.
- 222 c. When notice cannot be given by one of the means outlined above, then such
223 notice shall be posted on or about the premises described in the notice.
- 224 d. There shall be a rebuttable presumption that any notice sent via regular mail
225 pursuant to this section is received within two business days of its mailing. There
226 shall also be a rebuttable presumption that any notice posted on the premises is
227 received at the end of 24 hours after the posting thereof.
- 228 e. If none of those above-stated methods is successful, the [~~planning and~~
229 ~~development director~~] **police chief** may cause such notice and removal order to
230 be published in the newspaper for two consecutive weeks.

231 (2) Such notice and removal order shall, at a minimum:

- 232 a. Declare that a nuisance exists;
- 233 b. Describe the condition that constitutes such nuisance;
- 234 c. Order the removal or abatement of such condition not less than [~~seven~~] **ten** days
235 from the date of receipt of such notice;
- 236 d. Describe the location of the property where the nuisance exists, using the street
237 address rather than a legal description when reasonably possible to do so;
- 238 e. State that if the owner or occupant fails to begin removing or abating the
239 nuisance within the time allowed or pursue the removal or abatement of such
240 nuisance without unnecessary delay, then the [~~planning and development~~
241 ~~director~~] **police chief** may cause the condition that constitutes the nuisance to be
242 removed or abated and that the cost of such removal or abatement may be
243 included in a special tax bill or added to the annual real estate tax bill for the
244 property and collected in the same manner and procedure for collecting real
245 estate taxes, and that such cost shall be a personal debt of the property owner;
- 246 f. State that if the owner or occupant of such property fails to begin removing or
247 abating the nuisance within the time allowed, or upon failure to pursue the

- 248 removal of such nuisance without unnecessary delay, such owner or occupant
249 may be cited for violating this article;
- 250 g. State that if the addressee wishes to contest the finding of a nuisance and removal
251 order, he must file a written request for appeal with the ~~[planning and~~
252 ~~development director]~~ **police chief**, which must be received within seven days
253 from the date the addressee received the notice and order.
- 254 (c) *Hearing.* Any owner, agent, tenant, occupant, or other person aggrieved by the ~~[planning and~~
255 ~~development director's]~~ **police chief's** notice and order may request in writing within five
256 business days a public hearing as provided in chapter 30 of this Code for administrative
257 hearings. That hearing date shall be set within 30 days of the request.
- 258 (d) *Abatement.* Following the appeal process and the issuance of the ~~[planning and development~~
259 ~~director's]~~ **police chief's** final order of abatement.
- 260 (1) If the owner, agent, tenant, occupant, or other person in control of the property fails to
261 begin removal or abatement of the nuisance in accordance with the notice and order of
262 abatement within the time allowed, or upon failure to pursue the removal and abatement
263 of such nuisance without unnecessary delay, the ~~[planning and development director]~~
264 **police chief** may cause the condition that constitutes the nuisance to be removed or
265 abated. ~~[The police department may be notified of such removal or abatement.]~~
- 266 (2) If the ~~[planning and development director]~~ **police chief** causes a nuisance to be removed
267 or abated in accordance with this division and has sent notice and a removal order to the
268 owner in accordance herewith, he shall certify the cost of such removal and abatement
269 (which may include reasonable fees for the city's costs in administering this article) to
270 the city clerk who shall cause the certified cost to be included in a special tax bill or
271 added to the annual real estate tax bill for the property and the certified cost shall be
272 collected by the official collecting taxes in the same manner and procedure for collecting
273 real estate taxes. The tax bill from the date of its issuance shall be deemed a personal
274 debt against the owner and shall also be a lien on the property until paid.
- 275 (3) The collection of the delinquent bill shall be governed by the laws governing delinquent
276 and back taxes. The tax bill from the date of its issuance shall be deemed a personal
277 debt against the owner and shall also be a lien on the property until paid. In the event a
278 lawsuit is required to enforce the tax bill, the city may charge the property owner costs
279 of collecting the tax bill including attorney's fees.
- 280 (e) *Warrant.* The ~~[planning and development director]~~ **police chief** may enter upon private property
281 for inspection or for the purpose of inspecting or removing any nuisance in accordance with
282 this article. If any person refuses to allow entry onto his private property, the ~~[planning and~~
283 ~~development director]~~ **police chief** may obtain an administrative search warrant in accordance
284 with this Code and proceed in accordance therewith.
- 285 (f) *Emergency abatement.* When the ~~[planning and development director]~~ **police chief** determines
286 that a nuisance is an imminent threat to the life, health, or safety of the public, he shall not be
287 required to comply with the requirements of this section prior to abatement of such nuisance.

288
289 Sec. 58-296. - Strictest provisions to control in event of conflict.

290
291 Sec. 58-297. - False advertising.

- 292 (h) *Enforcement.* Enforcement of this section shall be the responsibility of the police department
293 ~~[or the code enforcement official]~~.

294
295
296 NOTE: LANGUAGE WHICH IS **BOLD, UNDERLINED** HAS BEEN ADDED; LANGUAGE
297 WHICH IS ~~[BRACKETED, STRICKEN]~~ HAS BEEN REMOVED.

298 Section 3: This ordinance shall be in full force and effect from and after its passage by the Board
299 of Aldermen and approval by the Mayor.

300
301 Read, this first time on this _____ day of _____, 2020.

302
303 Read, this second time, passed and truly agreed to by the Board of Aldermen of the City of Branson,
304 Missouri on this _____ day of _____, 2020.

305
306
307
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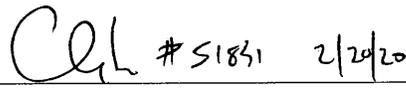
E. Edd Akers
Mayor

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ATTEST:

APPROVED AS TO FORM:

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314
315
316
317

 #51831 2/24/20

Chris Lebeck #51831
City Attorney

Lisa K Westfall
City Clerk



STAFF REPORT

ITEM/SUBJECT: READING OF A BILL AMENDING THE ADOPTED 2019 BUDGET FOR THE CITY OF BRANSON, TO ADJUST MONIES FOR VARIOUS FUNDS.

INITIATED BY: FINANCE DEPARTMENT

FIRST READING: FEBRUARY 25, 2020 **FINAL READING:** MARCH 10, 2020

EXECUTIVE SUMMARY:

- Per Branson Code (Sec. 2-418, Budget Modification), any increase in appropriation within a budgeted fund shall require the approval of the Board of Aldermen. The proposed changes to the 2019 Budget are indicated by the following budget amendment.
- Expenses for the Enterprise vehicle payments in 2019 were originally recorded in the General Fund non-departmental account, Public Safety, Transportation, Utilities, and Parks Funds until the Internal Service Funds (ISF) were established so the funds could be moved to the appropriate ISF accounts for tracking purposes.
- Expenses and Budget will now be moved from the various funds into the various Internal Service Funds to cover 2019 Enterprise expenses and future payments for the approved capital vehicles.
- Additionally, we expect the Parks Fund Balance to end higher than budgeted and recommend transferring an additional \$100,000 to the Parks Internal Service Fund for future projected capital needs.
- The last transfer on the ordinance relates to the transfer of positions from the Planning Department to Police Department for Code Enforcement. This transfer amount covers the salary and benefits from September 1, 2019 to December 31, 2019. These salaries are budgeted as transfers from the General Fund to the Public Safety Fund beginning in FY2020.

FINANCIAL IMPACT:

- No impact/Not applicable
- Budgeted in the current year's budget
- Other (see additional explanation)

STAFF RECOMMENDATION:

- Recommended
- Not Recommended
- Neutral/None

COMMUNITY PLAN 2030: Accountability and Financial Stewardship: We will ensure the efficient and appropriate use of public funds by being good financial stewards on behalf of our residents and businesses.

ATTACHED EXHIBITS:

AN ORDINANCE AMENDING THE ADOPTED 2019 BUDGET FOR THE CITY OF BRANSON, TO ADJUST MONIES FOR VARIOUS FUNDS.

WHEREAS, Section 2-418 of the Branson Municipal code states that any increase in appropriation within a budgeted fund shall require the approval of the Board of Aldermen; and

WHEREAS, it is necessary to adjust monies for various funds in the 2019 budget.

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF BRANSON, THAT THE 2019 BUDGET FOR THE CITY OF BRANSON IS HEREBY AMENDED AS FOLLOWS:

Section 1: The following amendment is authorized to transfer funds within the 2019 budget of various fund.

Internal Service Funds

601-1095-510-7010 (Capital/Motor Vehicles-Utilities)	\$56,812
602-2000-510-7010 (Capital/Motor Vehicles-Police)	\$77,435
602-3000-510-7010 (Capital/Motor Vehicles-Fire)	\$10,442
603-1095-510-7010 (Capital/Motor Vehicles-Parks)	\$18,511
604-1095-510-7010 (Capital/Motor Vehicles-Public Works)	\$37,778
605-1095-510-7010 (Capital/Motor Vehicles-General Fund)	\$14,072
620-4500-570-9601 (Transfer out to W/S ISF)	\$354,083
601-0000-499-4620 (Transfer in to W/S ISF)	\$354,083
260-1095-520-9602 (Transfer out to Police ISF)	\$172,908
602-0000-499-4260 (Transfer in to Police ISF)	\$172,908
101-1095-510-9602 (Transfer out to Police ISF)	\$83,190
602-0000-499-4260 (Transfer in to Police ISF)	\$83,190
101-1095-510-9603 (Transfer out to Parks ISF)	\$92,585
603-0000-499-4101 (Transfer in to Parks ISF)	\$92,585
101-1095-510-9605 (Transfer out to GF ISF)	\$81,091
605-0000-499-4101 (Transfer in to GF ISF)	\$81,091
101-1095-510-9605 (Transfer out to GF ISF)	\$43,134
605-0000-499-4101 (Transfer out to GF ISF)	\$43,134
105-1095-510-9604 (Transfer out to Transp.ISF)	\$133,067
604-0000-499-4105 (Transfer in to Transp. ISF)	\$133,067

Internal Service Fund/Parks

230-1580-540-9603 (Transfer out to Parks ISF)	\$100,000
603-0000-499-4230 (Transfer in to Parks ISF)	\$100,000

Public Safety Fund/General Fund

101-1095-510-9260 (Transfer out to Public Safety)	\$49,872
260-0000-499-9101 (Transfer in from GF)	\$49,872

Section 2: This ordinance shall be in full force and effect upon and after its passage and approval.

Read, this first time on this _____ day of _____, 2020.

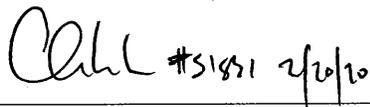
Read, this second time, passed and truly agreed to by the Board of Aldermen of City of Branson, Missouri this _____ day of _____, 2020.

E. Edd Akers
Mayor

ATTEST:

Lisa K Westfall
City Clerk

APPROVED AS TO FORM:



Chris Lebeck #51831
City Attorney

STAFF REPORT

ITEM/SUBJECT: READING OF A BILL AMENDING THE ADOPTED 2019 BUDGET FOR THE CITY OF BRANSON TO ADJUST MONIES FOR THE MANDATORY REDEMPTION AND WATERFALL IN THE DEBT SERVICE FUNDS.

INITIATED BY: FINANCE DEPARTMENT

FIRST READING: FEBRUARY 25, 2020

FINAL READING: MARCH 10, 2020

EXECUTIVE SUMMARY:

- Due to the Waterfall requirements on the Branson Hills and Branson Shoppes Bonds, they require excess tax receipts received in these funds to be used to pay additional principle and interest payments, this is referred to as the Mandatory Redemption.
- In 2019 additional payments for the Branson Hills and Branson Shoppes for interest and principle totaled \$1,874,183.
- Due to the Waterfall requirements on the Branson Landing Bonds, an additional \$864,043 in excess funds is being transferred to the 2011A bond and the 2005 IDA Branson Landing Bond. The overall effect on the budget for this transaction will increase expenditures in one fund while increasing the revenues in another fund.

FINANCIAL IMPACT:

- No impact/Not applicable
 Budgeted in the current year's budget
 Other (see additional explanation)

STAFF RECOMMENDATION:

- Recommended
 Not Recommended
 Neutral/None



COMMUNITY PLAN 2030: Accountability and Financial Stewardship: We will ensure the efficient and appropriate use of public funds by being good financial stewards on behalf of our residents and businesses.

ATTACHED EXHIBITS:

AN ORDINANCE AMENDING THE ADOPTED 2019 BUDGET FOR THE CITY OF BRANSON, TO ADJUST MONIES FOR THE MANDATORY REDEMPTION AND WATERFALL IN THE DEBT SERVICE FUNDS.

WHEREAS, Section 2-418 of the Branson Municipal Code states that any increase in appropriation within a budgeted fund shall require the approval of the Board of Aldermen; and

WHEREAS, it is necessary to adjust monies for Debt Service Funds in the 2019 budget.

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF BRANSON, THAT THE 2019 BUDGET FOR THE CITY OF BRANSON IS HEREBY AMENDED AS FOLLOWS:

Section 1: The following amendment is authorized to transfer funds within the 2019 Budget of Debt Service Funds.

<u>Account Number</u>	<u>Increase Amount</u>	<u>Decrease Amount</u>
Mandatory Redemption		
170-0710-510-8001 2005A Branson Hills	\$445,000	
170-0710-510-8001 2007A Branson Hills	\$110,000	
170-0710-510-8001 2017A Branson Shoppes	\$500,000	
170-0710-510-8001 2017B Branson Shoppes	\$410,000	
170-0710-510-8002 2017B Branson Shoppes	\$409,183	
Fund Balance (170 Debt Service Fund)		\$1,874,183
Waterfall		
160-0000-499-4165 Transfer from Other Fund	\$646,302	
165-1095-510-9160 Transfer to Other Fund	\$646,302	
165-1095-510-9171 Transfer to Other Fund	\$217,742	
171-0000-499-4165 Transfer from Other Fund	\$217,742	
Fund Balance (160 Debt Service Fund)	\$646,301	
Fund Balance (165 Debt Service Fund)		\$864,043
Fund Balance (171 Debt Service Fund)	\$217,742	

Read, this first time on this _____ day of _____, 2020.

Read, this second time, passed and truly agreed to by the Board of Aldermen of the City of Branson, Missouri this _____ day of _____, 2020.

E. Edd Akers
Mayor

ATTEST:

APPROVED AS TO FORM:

Lisa K Westfall
City Clerk

Call #51831 2/20/20

Chris Lebeck #51831
City Attorney



STAFF REPORT

ITEM/SUBJECT: READING OF A BILL APPROVING PAYMENT OF INCENTIVE FEES TO SMG, BRANSON CONVENTION CENTER'S MANAGEMENT, IN ACCORDIANCE WITH THEIR CONTRACT FOR FY2018.

INITIATED BY: FINANCE/ADMINISTRATION

FIRST READING: FEBRUARY 25, 2020

FINAL READING: MARCH 10, 2020

EXECUTIVE SUMMARY:

- In March 2014, the City of Branson entered into a management services contract with SMG for the operation of the Branson Convention Center (BCC) and SMG has been operating the facility since April 1, 2014.
- The agreement between the parties stipulated a fixed management fee and provided for an additional annual incentive fee, which may be provided to SMG upon the attainment of certain performance criteria.
- The Budget and Finance Committee met in January 2020 to review materials and discuss the performance of SMG to recommend the incentive fee.
- In accordance with their current contract and the approved criteria, the Budget and Finance Committee approved an incentive fee of \$126,684.

FINANCIAL IMPACT:

- No impact/Not applicable
- Budgeted in the current year's budget
- Other (see additional explanation)

STAFF RECOMMENDATION:

- Recommended
- Not Recommended
- Neutral/None



COMMUNITY PLAN 2030: Good Governance: Develops sustainable fiscal and operational policies and fosters trust and transparency by ensuring accountability, efficiency, integrity, innovation and responsiveness in all operations.

ATTACHED EXHIBITS:

ITEM/SUBJECT: READING OF A BILL APPROVING PAYMENT OF INCENTIVE FEES TO SMG, BRANSON CONVENTION CENTER'S MANAGEMENT, IN ACCORDANCE WITH THEIR CONTRACT FOR FY2018.

DETAILED ANALYSIS:

In March 2014, the City entered into a Management Services Contract with SMG for the operation of the Branson Convention Center (BCC). SMG has been operating the facility since April 1, 2014. The agreement between the parties stipulated a fixed management fee (\$135,000/yr.), and also provides for an additional annual incentive fee, which may be provided to SMG upon the attainment of certain performance criteria, up to the maximum of the fixed management fee. Each of the 5 criteria had a weighting, which would be used to determine the maximum fee per category.

1. Customer & Client Satisfaction (20%)
2. Completion of Goals & Objectives (20%)
3. Improved Operating Financial Condition (40%)
4. Responsiveness (10%)
5. Ingenuity & Creativity (10%)

The fixed management fee and maximum incentive fee is \$ 137,700. The incentive fee committee's recommendation is broken out below and the total recommended fee will be \$126,684:

<u>CRITERIA</u>	<u>FEE</u>	<u>WT.</u>	<u>SCORE</u>	<u>AMT.</u>
<u>Customer & Client Satisfaction</u>	\$137,700 x 20% x	<u>100%</u>	=	\$27,540
<u>Completion of Goals & Objectives</u>	\$137,700 x 20% x	<u>75%</u>	=	\$20,655
<u>Improved Operating Financial Condition</u>	\$137,700 x 40% x	<u>100%</u>	=	\$55,080
<u>Responsiveness</u>	\$137,700 x 10% x	<u>70%</u>	=	\$9,639
<u>Ingenuity & Creativity</u>	\$137,700 x 10% x	<u>100%</u>	=	\$13,770
TOTAL INCENTIVE FEE AWARDED:				\$ <u>126,684</u>

BILL NO. 5791

ORDINANCE NO. _____

AN ORDINANCE APPROVING PAYMENT OF INCENTIVE FEES TO SMG, BRANSON CONVENTION CENTER'S MANAGEMENT, IN ACCORDANCE WITH THEIR CONTRACT FOR FY2018.

WHEREAS, in March 2014, the City entered into a Management Services Contract with SMG for the operation of the Branson Convention Center (BCC) and SMG has been operating the facility since April 2, 2014; and

WHEREAS, the agreement between the parties stipulated a fixed management fee and provided for an additional annual incentive fee, which may be provided to SMG upon the attainment of certain performance criteria, up to the maximum of the fixed management fee; and

WHEREAS, in January 2020, the Budget and Finance Committee met to review materials and discuss the performance of SMG to recommend the incentive fee; and

WHEREAS, the Board of Aldermen desires to pay SMG incentive fees in accordance with the contract for FY2018.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF BRANSON, MISSOURI, AS FOLLOWS:

Section 1: The Board of Aldermen hereby approves payment of incentive fees in the amount of \$126,684 to SMG, Branson Convention Center's Management in accordance with the contract for FY2018.

Section 2: This ordinance shall be in full force and effect upon and after its passage and approval.

Read, this first time on this _____ day of _____, 20__.

Read, this second time, passed, and truly agreed to by the Board of Aldermen of City of Branson, Missouri this _____ day of _____, 20__.

E. Edd Akers
Mayor

ATTEST:

APPROVED AS TO FORM:

Lisa K Westfall
City Clerk

Chris Lebeck #51831 2/20/20

Chris Lebeck #51831
City Attorney

2019 YEAR END MARKETING REPORT

Branson Convention & Visitors Bureau
March 10th, 2020



Overview

EXECUTIVE SUMMARY

Pages 3-6

1 KEY PERFORMANCE INDICATORS

Pages 7-11

2 BEHAVIORIAL PROFILE

Pages 12-34

3 TRAVEL PLANNING & FUTURE EXPERIENCES

Pages 35-40

4 U.S. TRAVEL PERFORMANCE

Pages 41-43

Purpose. The purpose of conducting the annual Visitor Profile Study for the Branson Convention & Visitors Bureau is to provide area decision makers a behavioral, demographic and trend comparison of Branson travelers over the course of the year. This information provides marketers and other decision makers with near real-time information throughout the year on who is visiting Branson and where the greatest changes are occurring.

Target Audience. Contact information collected from Branson visitors from more than 25 locations around the Branson area was used to interview visitors via email.

Sample. A total of 2,185 Branson visitors were interviewed for this study throughout the year, providing a maximum margin of error of +/-2.1% at a 95% confidence interval – considered comparatively strong by industry standards.

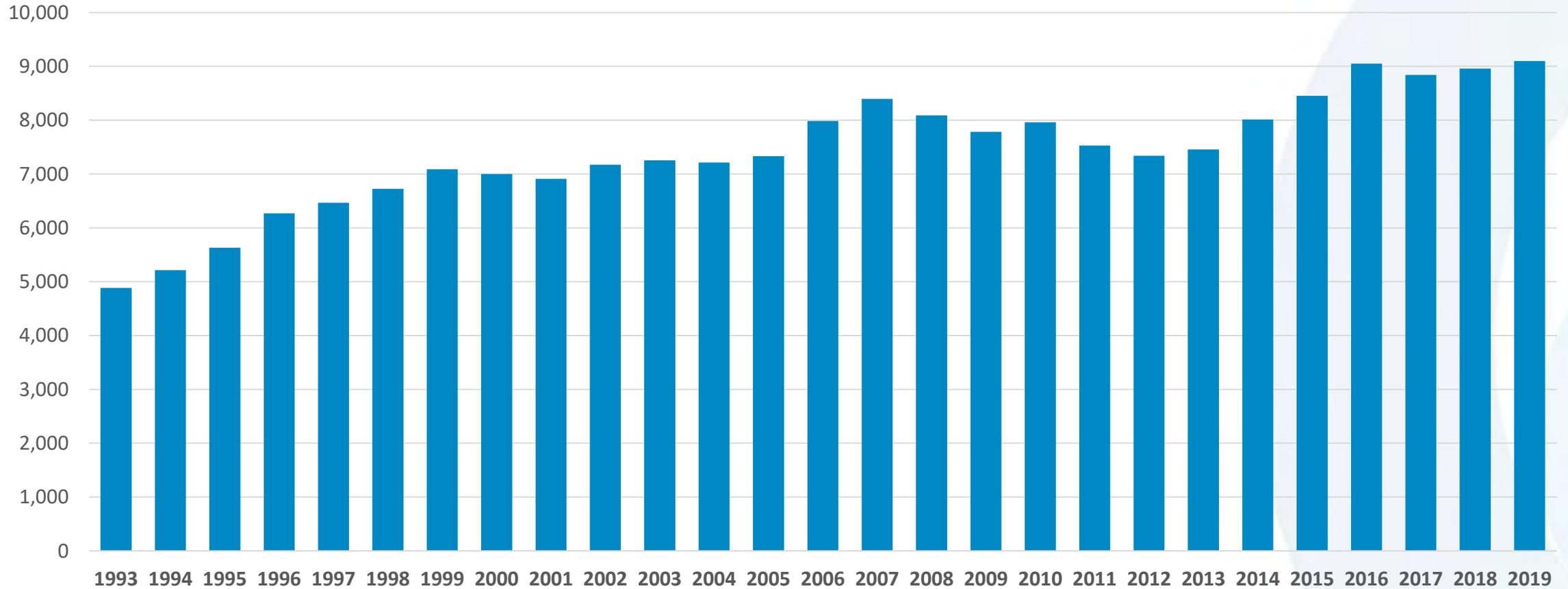
Branson 2019 Visitor Profile Research

Key Performance Indicators



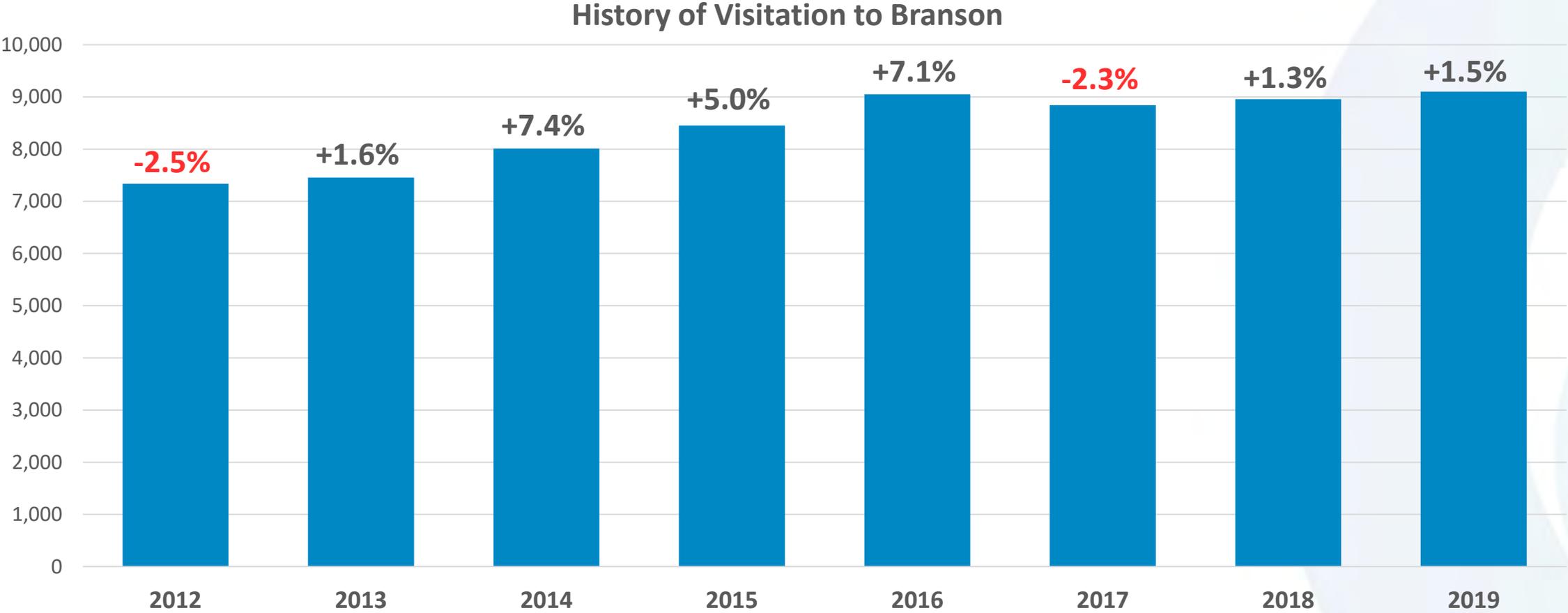
2019 visitation hit 9.1 million*, which is a record for Branson since measurements began in 1993.

History of Visitation to Branson (000s)

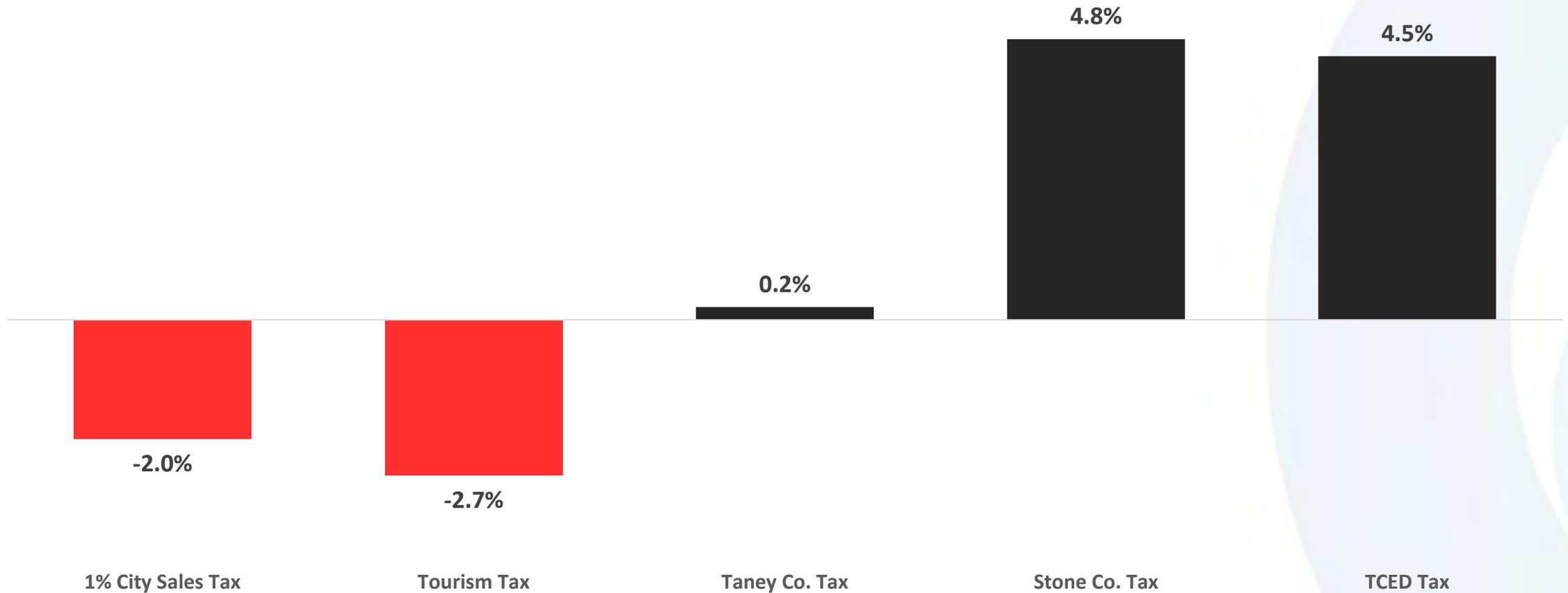


*Assumes Base=7.0M (2000, DKSA)

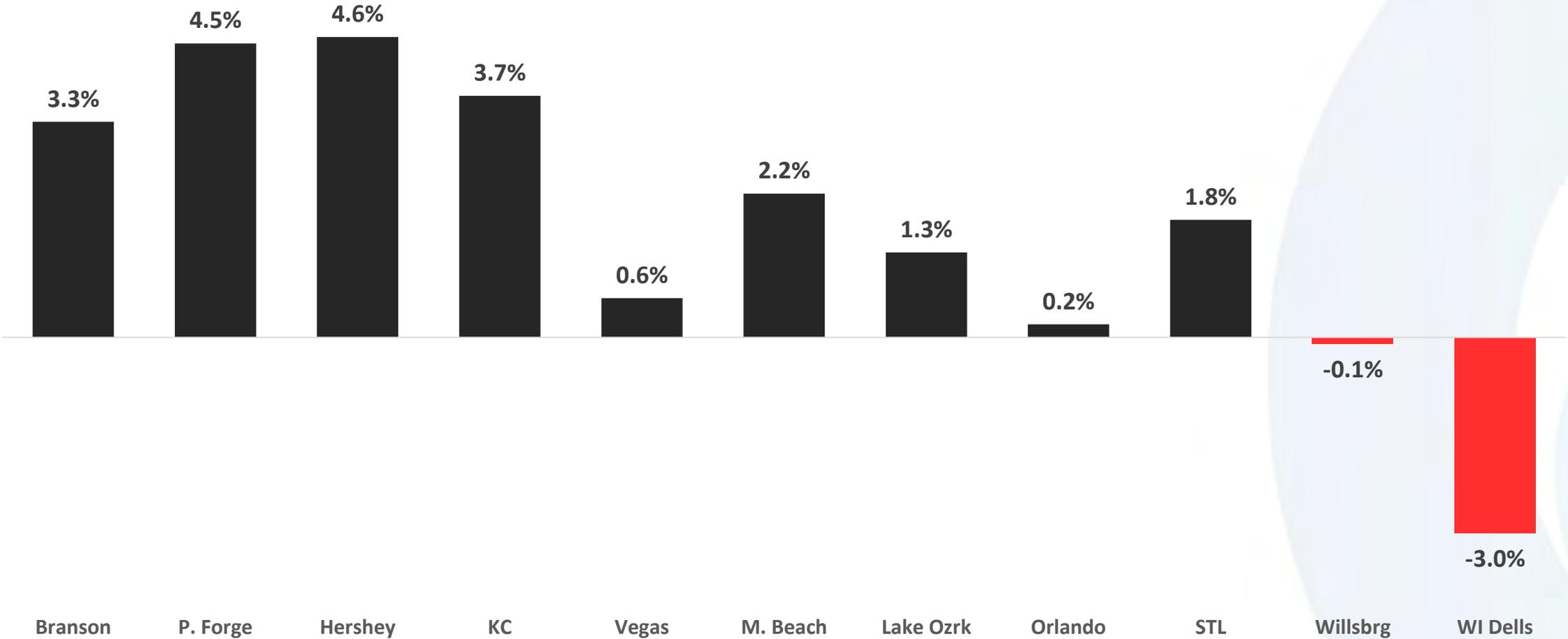
Since 2012, Branson has increased annual visitation 6 of the past 7 years which fueled a record year in 2019.



Branson's 1% Sales Tax and Tourism tax revenues in 2019 were lower than last year's, while all other tax sources experienced YOY growth.



According to STR*, Branson's room demand increased by 3.3% over last year, similar to increases seen in KC, Pigeon Forge and Hershey, PA.



2019 YTD Through December

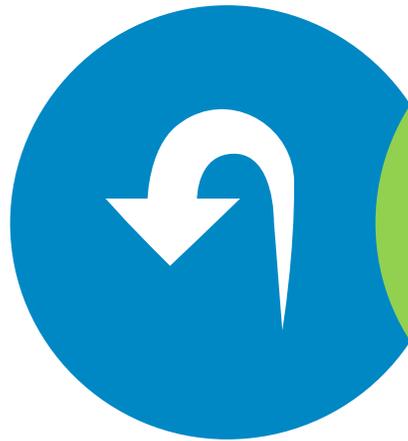
Branson 2019 Visitor Profile Research

Behavioral Profile



BEHAVIORIAL PROFILE

KEY PERFORMANCE INDICATORS



51%
of Branson's 2019 travelers
were Repeat Visitors
+4.5pts



64 Days
Decision Time
-4 Days



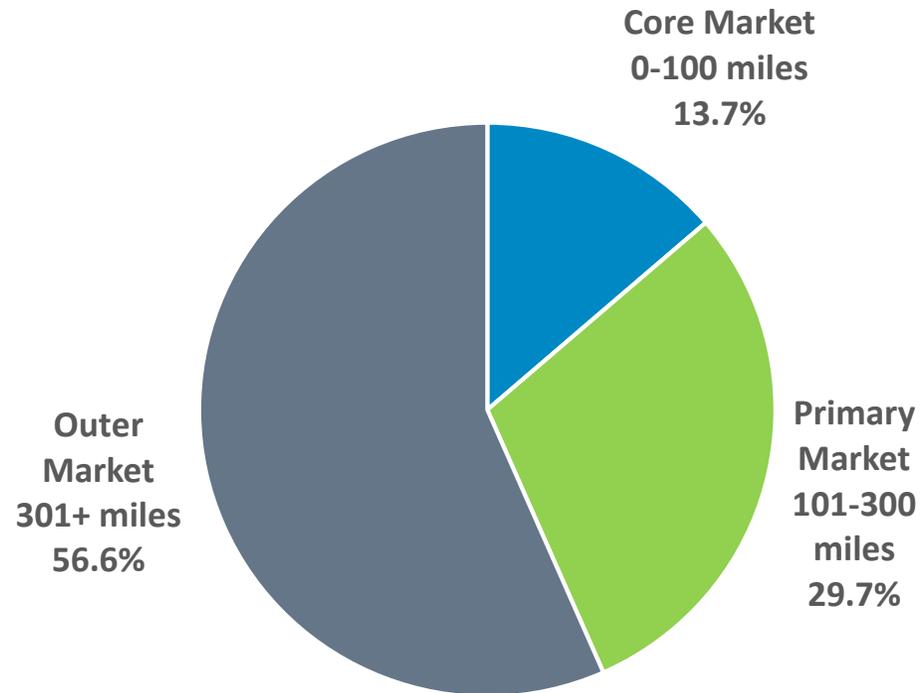
61%
Net Promoter Score
+0 pts



88%
Intend to return to Branson in
the next 12 months
-1pt

Branson continues to deliver a geographically diverse visitor profile. The Core Market (0-100 miles) saw a slight decline, while the Primary and Outer markets saw increases compared to 2018.

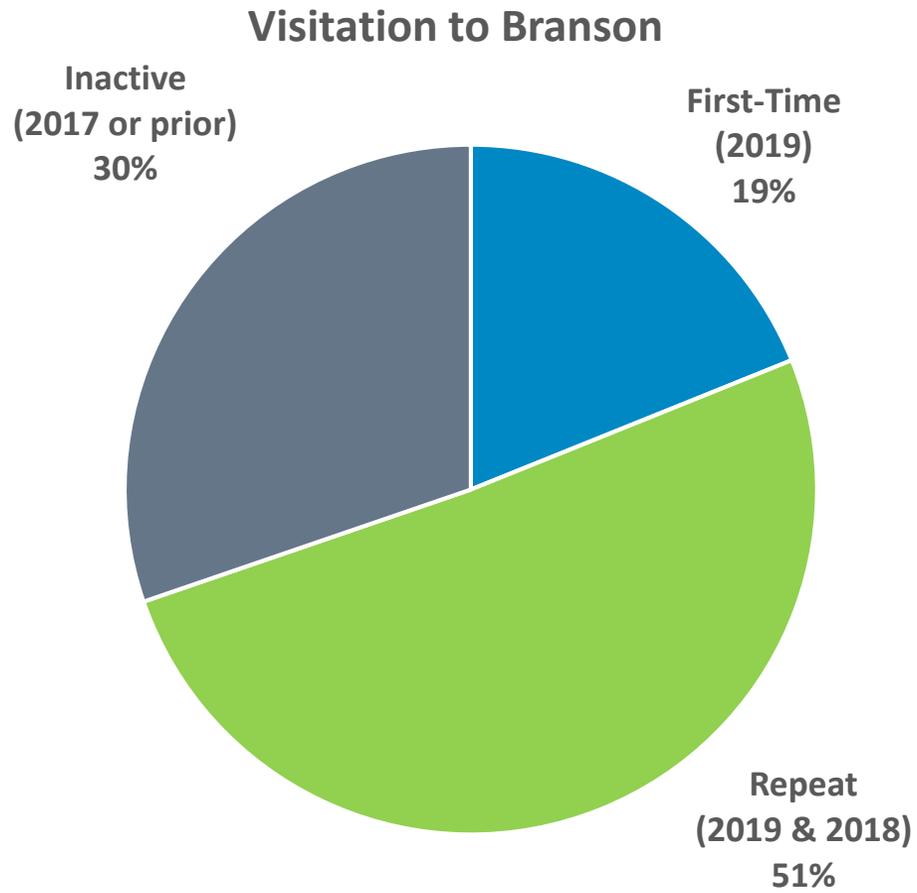
Distance Traveled to Branson



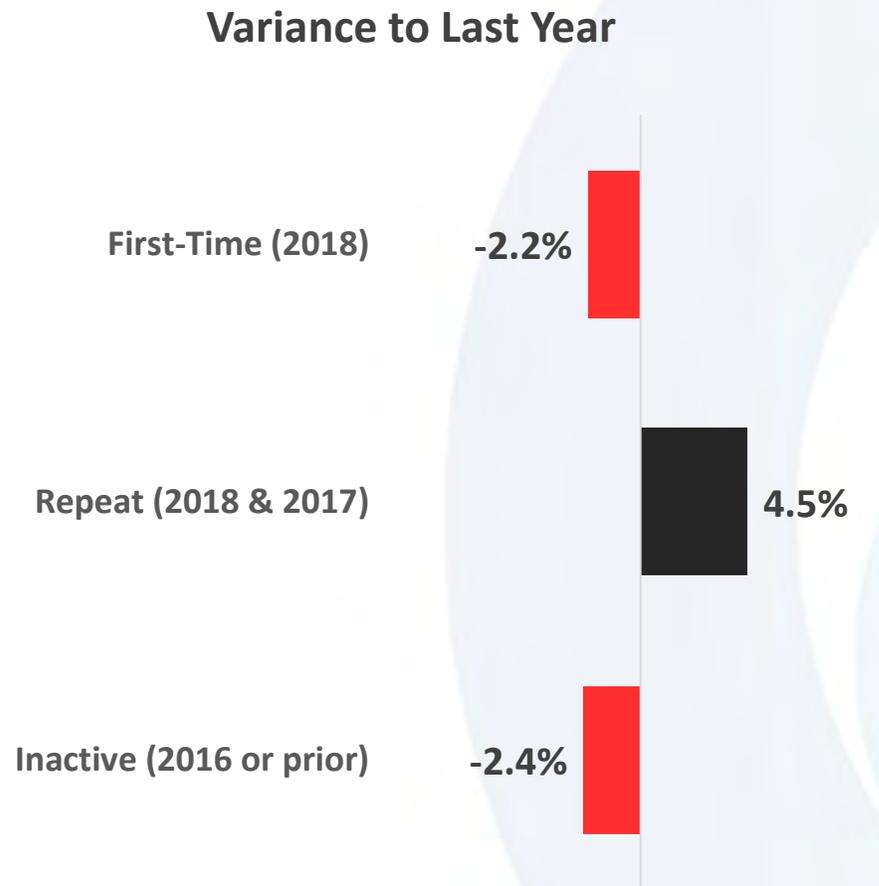
Variance in Estimated Visitation to 2018



Repeat visitation increased once again in 2019 (+4.5pts), marking a 9-point increase since 2017.



2.5
Visits in the Past 12 Months



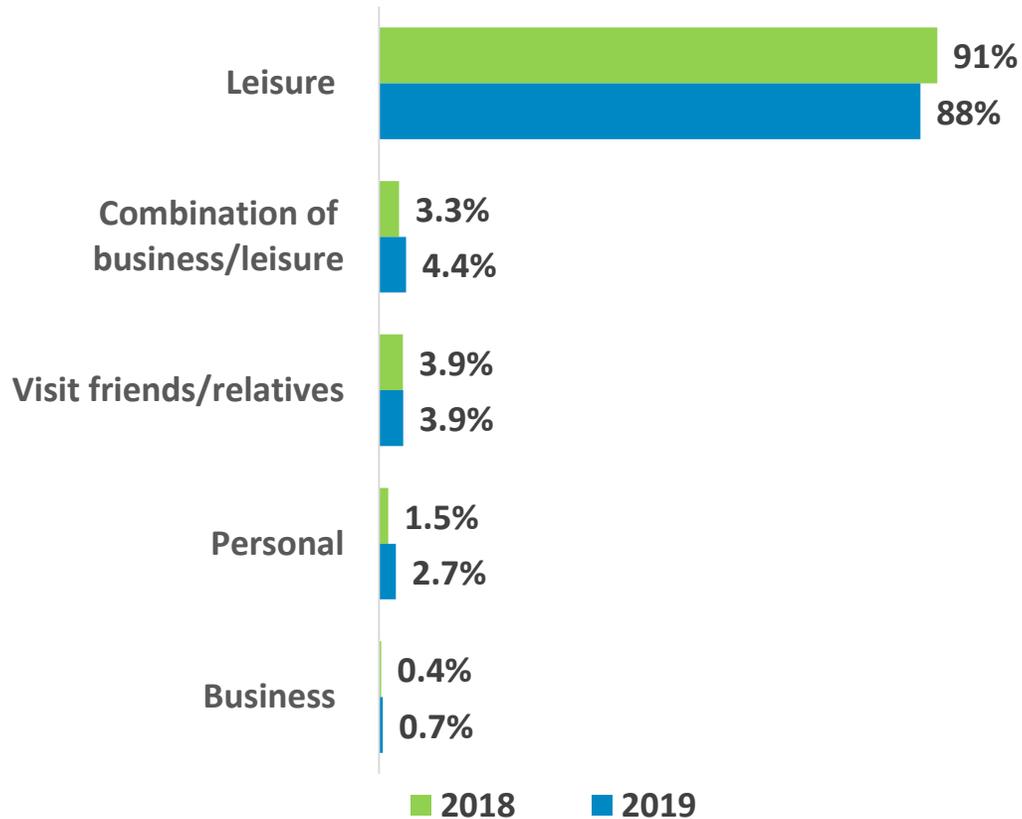
Q4: Which of the following best describes this visit to the Branson/Lakes area?
Q5: How many times have you visited Branson in the past 12 months - including this visit?

Importance of Balance Between 1st Time & Repeat Visitation

- William Shakespeare once penned the line, “nothing is either good or bad, but thinking makes it so”and the same is somewhat true for first-time vs. repeat visitation. That is, both are necessary for Branson’s short-term and long-term success.
- First-timer visitors are important to Branson because... not only do they tend to stay longer and spend more money per visit, but they also help fuel the pipeline for the future. And, given that some travelers “age-out” and stop traveling every year, it is important for Branson to find new visitors to convert and take the place of those who disengage and/or stop traveling. Therefore, first-time visitation is important as a leading indicator for Branson’s future brand health.
- Repeat visitation, however, is important for the success of today. Repeat visitors represent the lowest hanging fruit that can more easily be persuaded to visit again and visit more often. That is, they are easier to reach and less expensive to convert. While they tend to spend somewhat less money per individual trip, their frequency of return causes their lifetime value to be much higher than first-time visitors. As a result, repeat visitation is a better lagging indicator of annual performance in any give year.
- The ideal balance for Branson appears to be somewhere around 20%-25% new visitors per year with 75%-80% repeat visitors. In 2019, repeat visitation topped 80% for the first time in a while, and Branson appears to have reached a new performance record.
- That is great news! But, we must all keep our eyes on that ratio of first-time visitors as a leading indicator of the health of Branson’s future 3-5 years from now.

Leisure travel continues to be the primary purpose of visitation to Branson. And, with more repeat visitation, decision time shortened by 4 days on average.

Primary Purpose of Visit

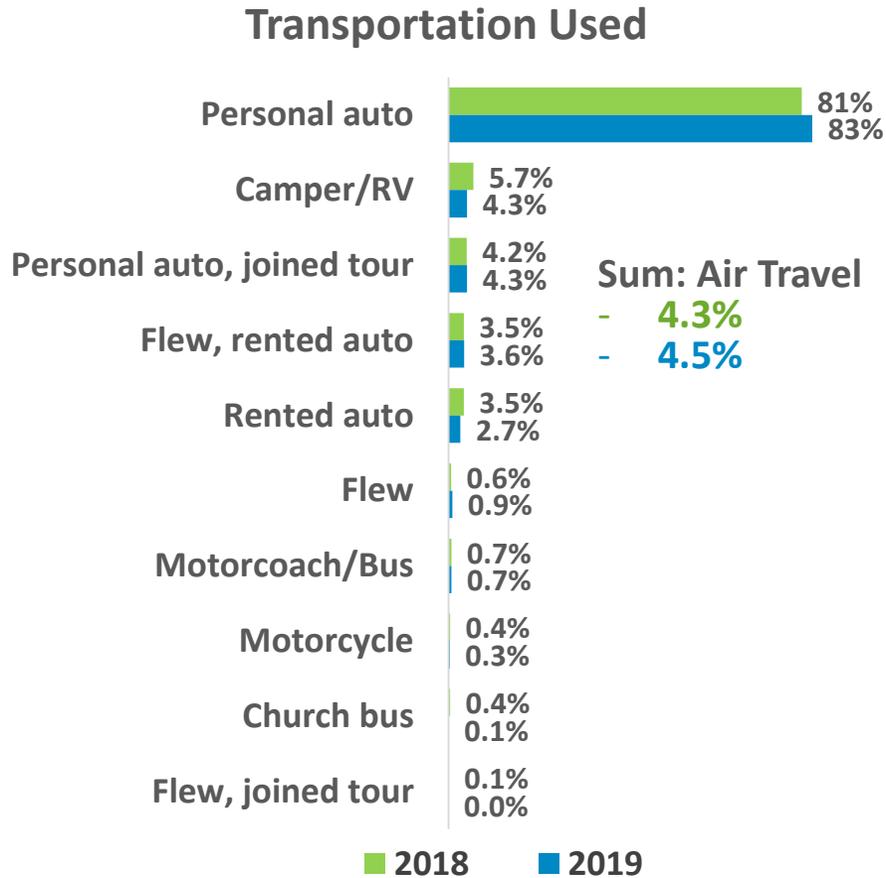


Days in Advance Decided to Visit

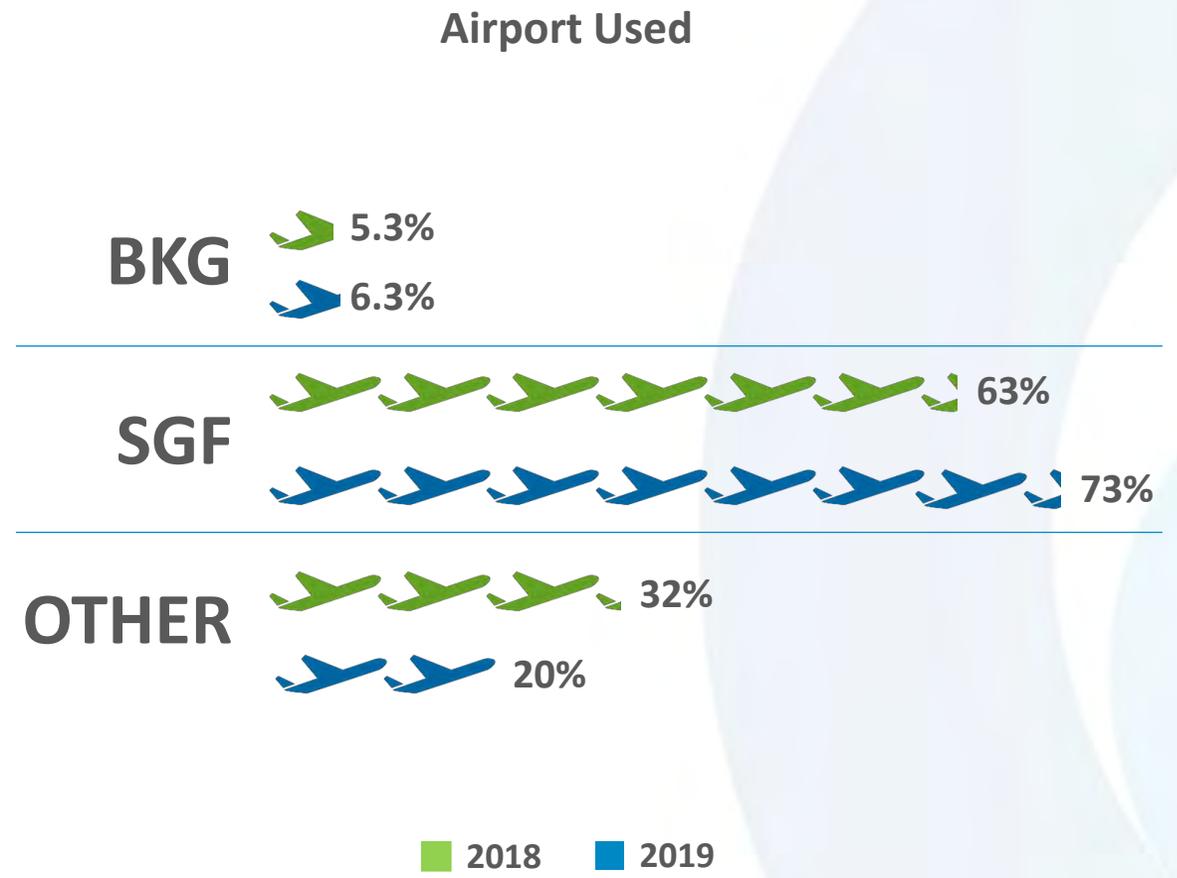


Q6: Which of the following was your primary purpose for this visit?
 Q7: How many days in advance did you begin to consider making this trip to the Branson/Lakes area?

Personal autos remain the most popular mode of transportation. And, for those who fly, the Springfield-Branson National Airport remained the most popular airport.



RESPONDENT BASE: ALL RESPONDENTS | N=2,185

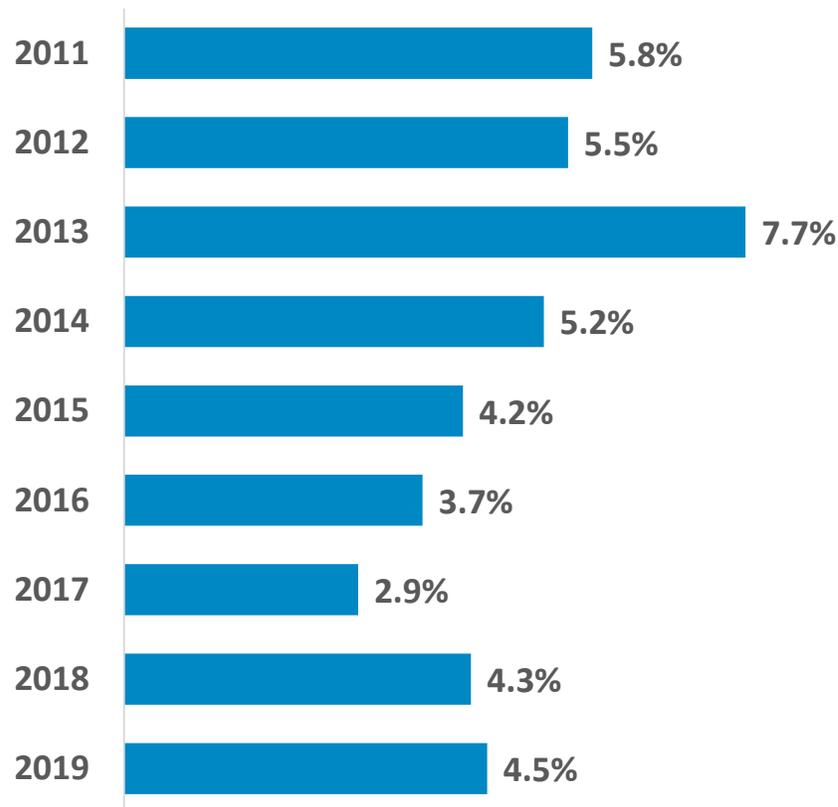


RESPONDENT BASE: RESPONDENTS WHO FLEW TO THE AREA | N=88

Q10: How did you travel to the Branson/Lakes area on this most recent visit?
 Q11: Which airport did you use?

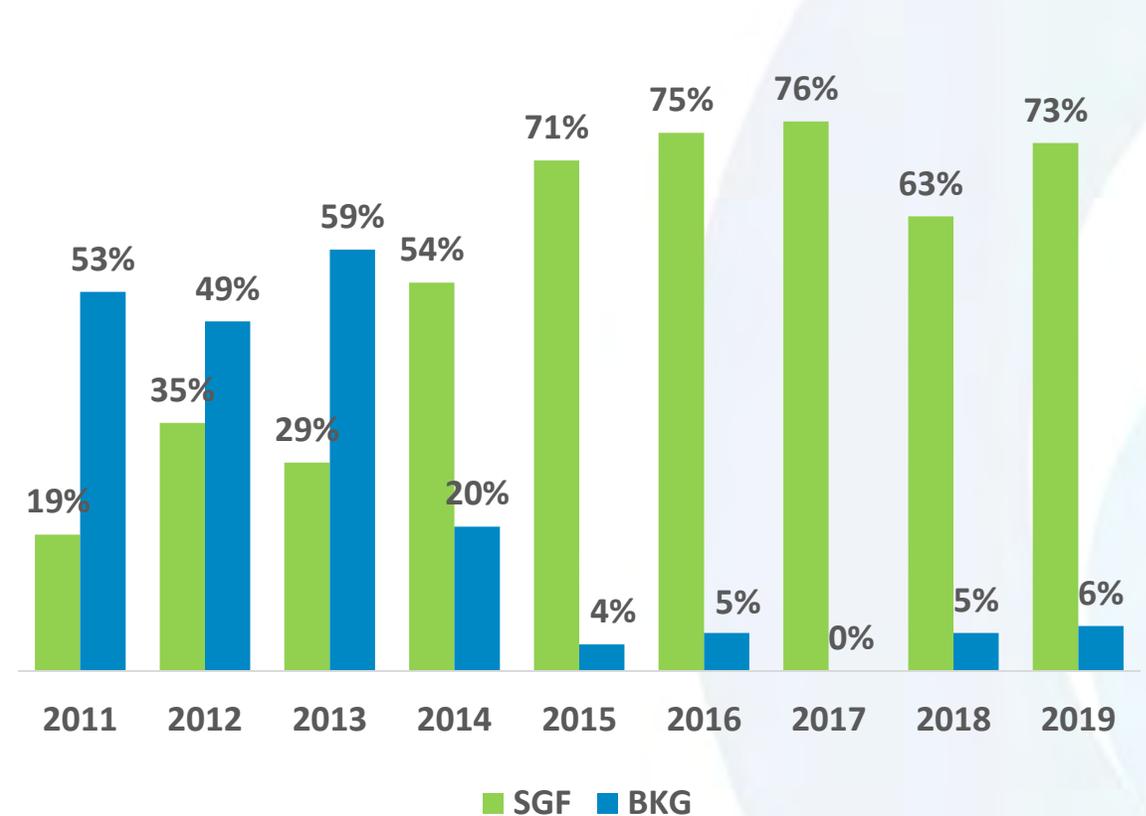
Air travel to Branson inched upward in 2019 as did those using the Branson airport. However, most air travelers continue to use SGF.

History of Air Travel to Branson



RESPONDENT BASE: ALL RESPONDENTS | N=2,185

Airport Used

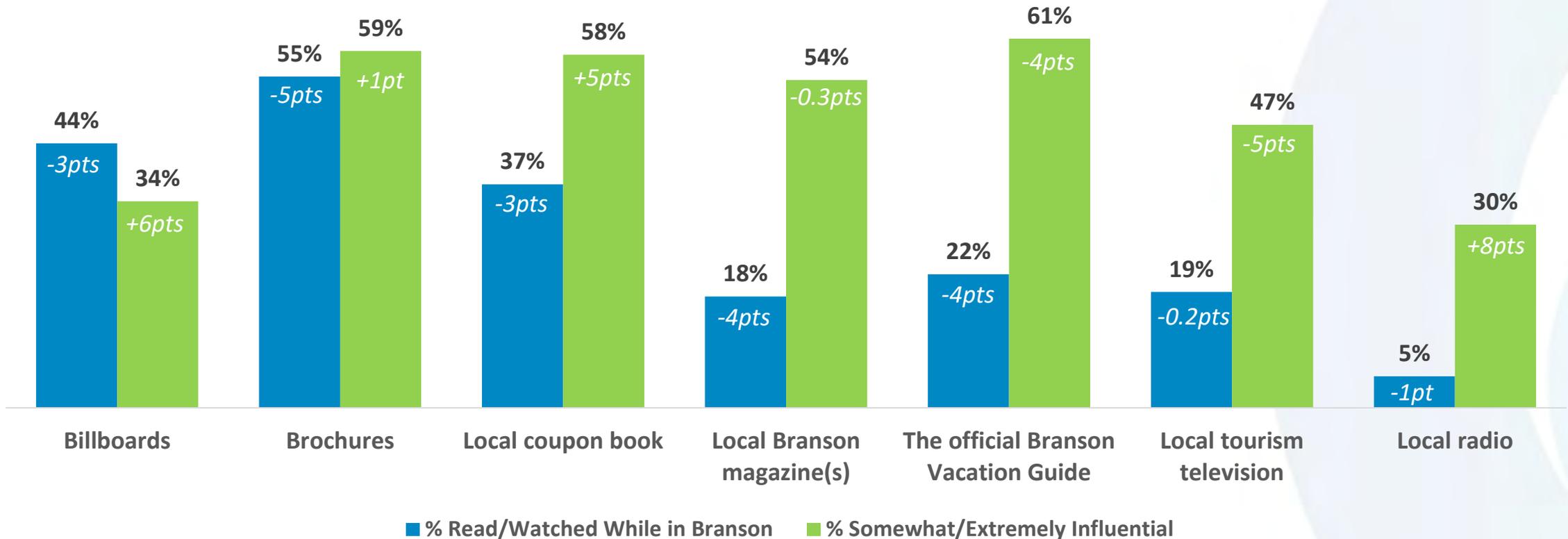


RESPONDENT BASE: RESPONDENTS WHO FLEW TO THE AREA | N=88

Q10: How did you travel to the Branson/Lakes area on this most recent visit?
 Q11: Which airport did you use?

With the increase in repeat visitation it is little surprise that in-market media usage declined a bit. However, overall usage remained consistent (81%) and the influence of those media was higher in several cases.

Media Usage in Branson

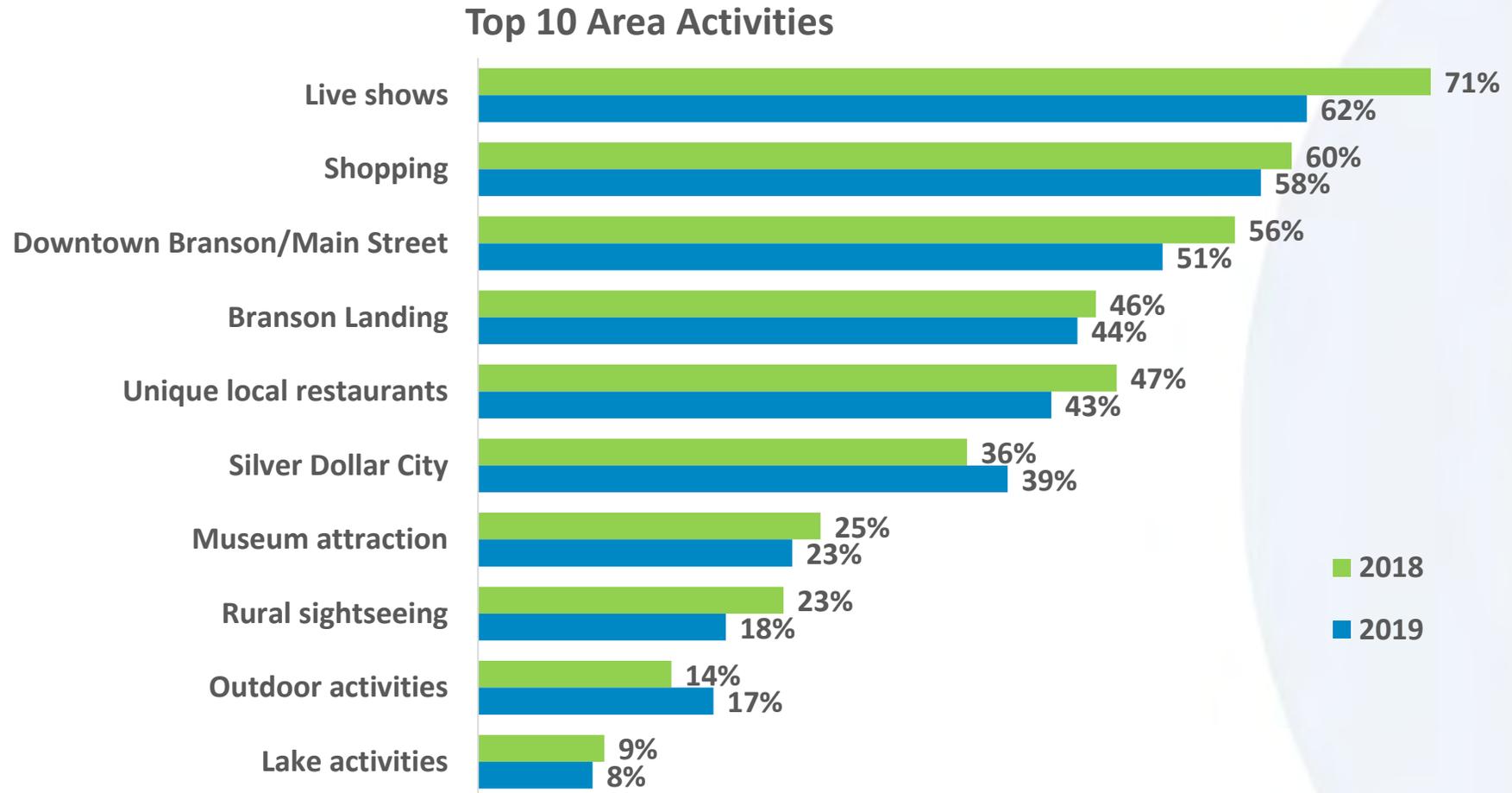


White numbers represent variance to 2018

Q12: Which of the following local media, if any, did you read or watch during this most recent visit in Branson? Please select all that apply.

Q13: Using the scale provided, please rate how influential each of these media were at persuading you to visit specific shows, attractions, restaurants, etc. (5-pt. scale)

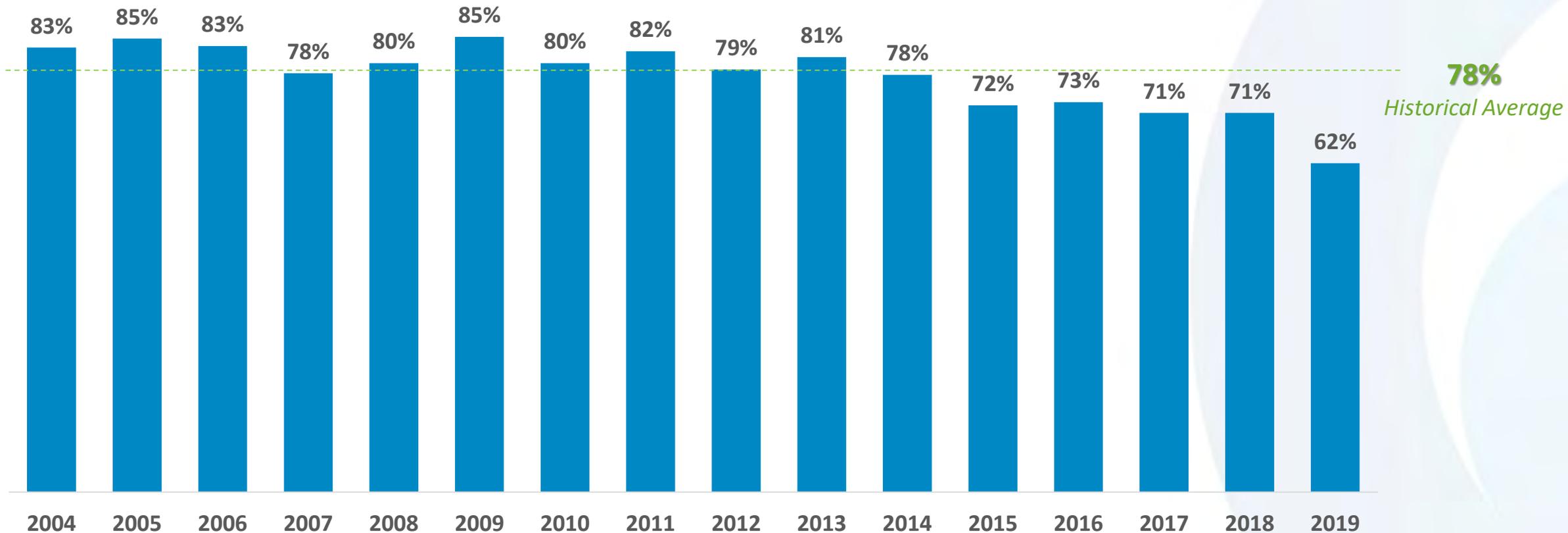
The most popular area activity categories continue to be Live Shows, Shopping and Downtown Branson. Although, these activities each dipped in 2019 while Silver Dollar City and Outdoor Activities increased.



Q14: Did you do any of the following on this trip to the Branson/Lakes area...? Please select all that apply.

Live Show participation among Branson visitors fell to 62% in 2019, marking the lowest ratio of show visitors ever recorded.

Live Show Participants



Live Shows (as a category), however, remain Branson's biggest functional driver followed by Silver Dollar City (specific brand) and Shopping in general.

Activities That Were a Primary Reason for Visiting Branson



47%

Live Shows

-10 points



32%

Silver Dollar City

+1 point



19%

Shopping

+4 points

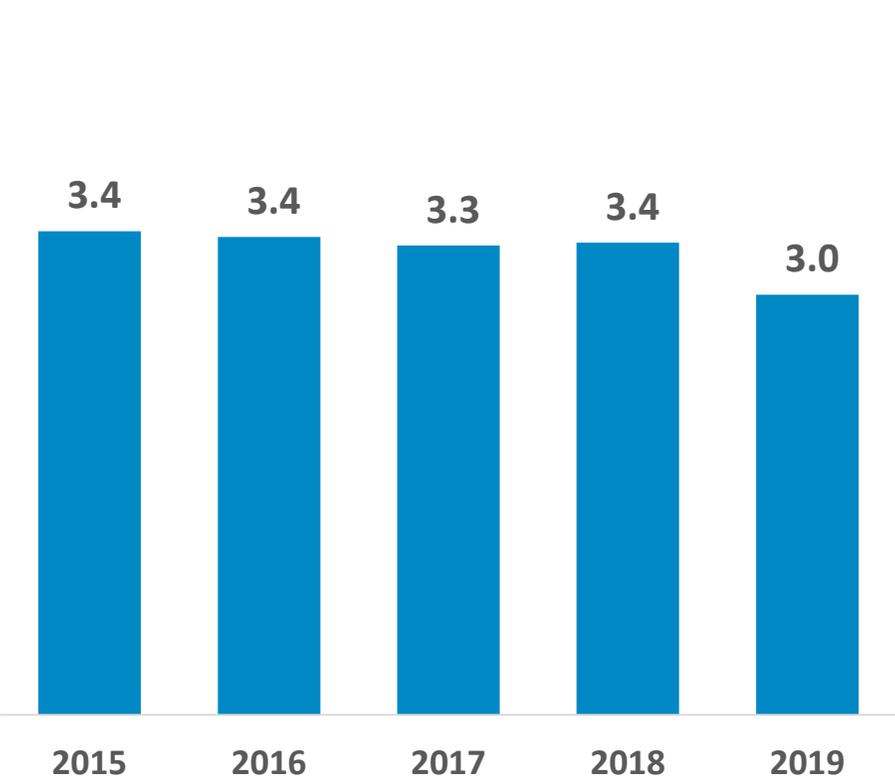
Gray numbers represent variance to 2018

Q15: Which of these activities, if any, were among your primary reasons for visiting Branson on this trip? Please select up to your top 3.

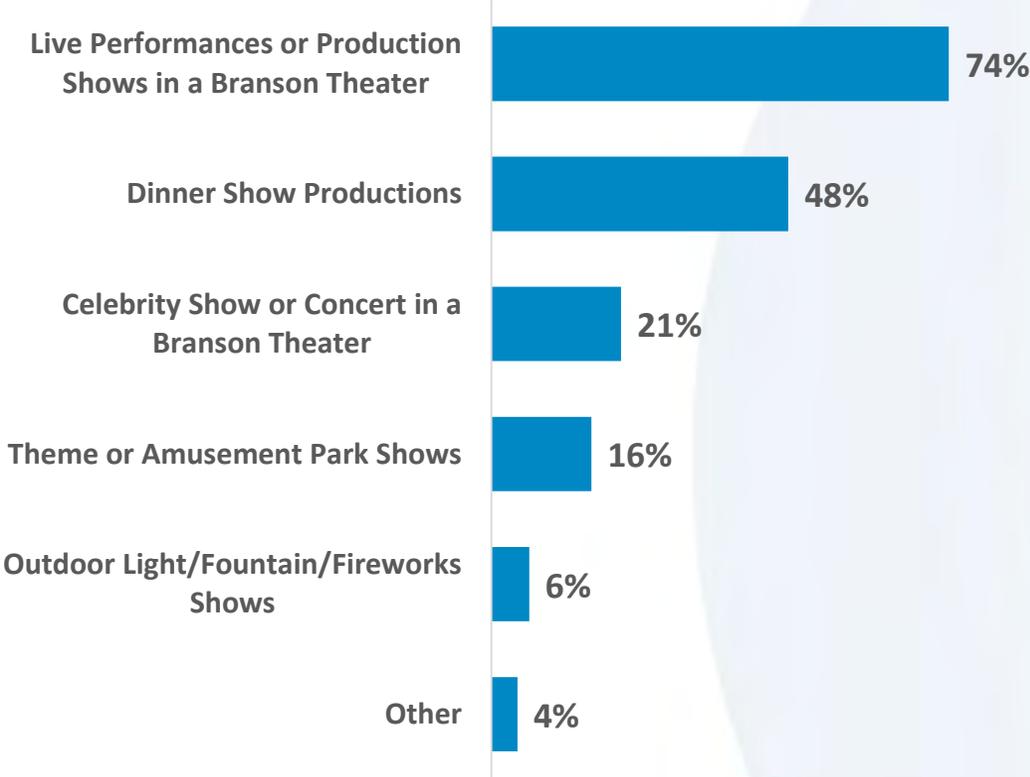
Q16: What is the total number of Branson shows you saw on this trip?

The number of Live Shows seen per visit has hovered around 3 shows for several years. This year, a new question was added and we now know that the majority of shows are live performances in a theater or a dinner show production.

Number of Shows Seen on Last Visit



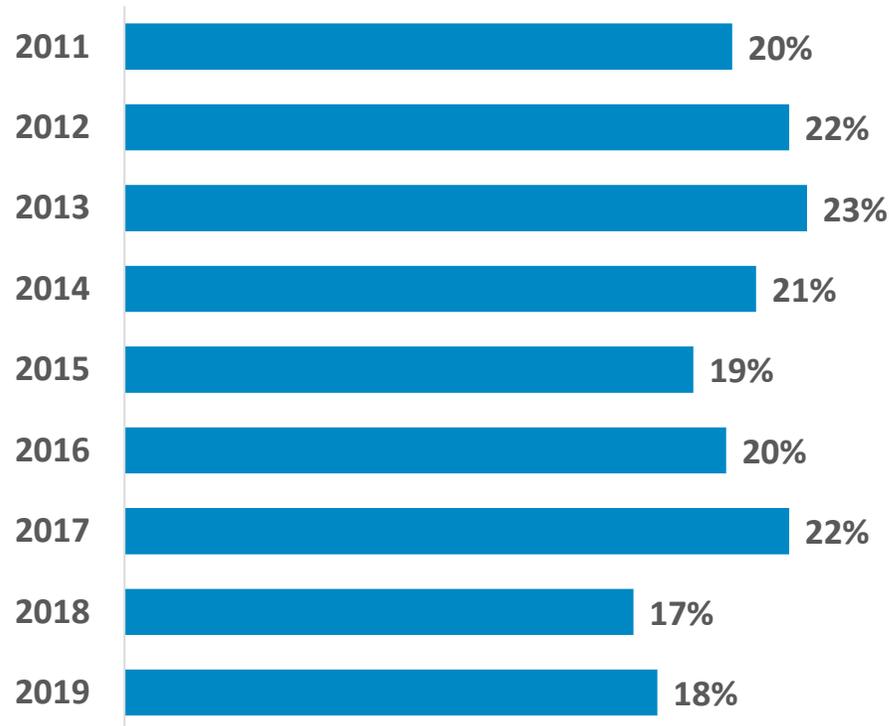
Type of Show Seen



Q15: What is the total number of Branson shows you saw on this visit?
Q16: How many of these [x] would you say fall into the following categories?

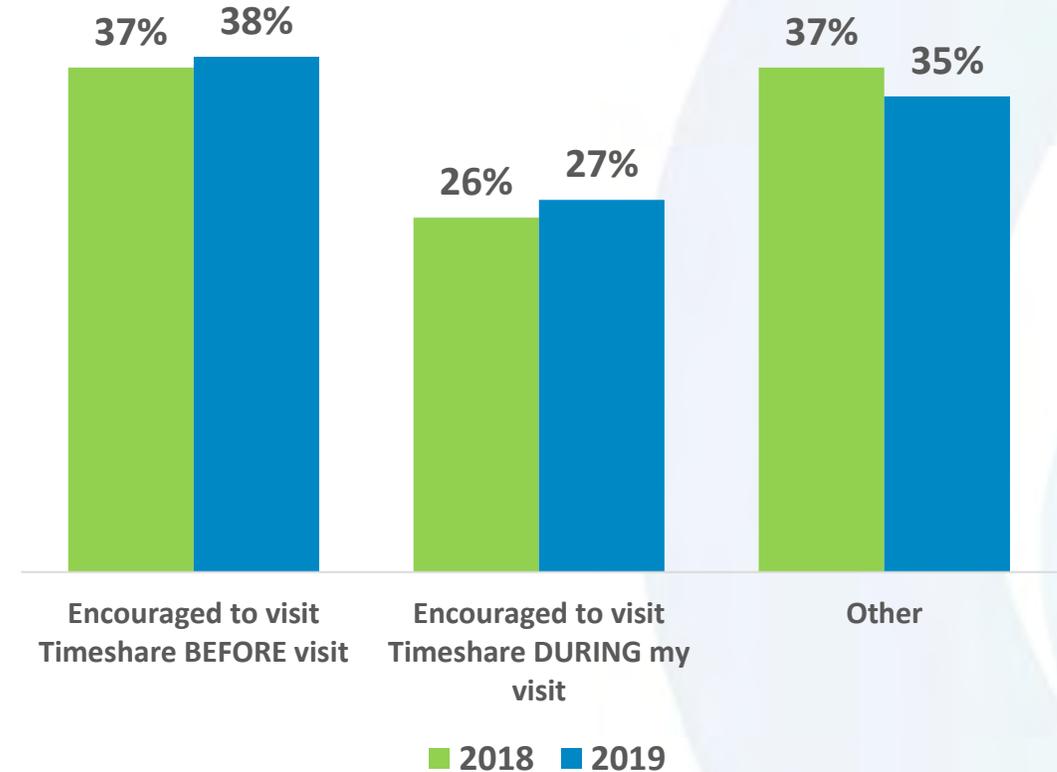
Timeshare visitation was on par with last year, and closer to the Historical Average of 20%. More than one-third continue to be encouraged to visit a timeshare before they come to the area.

In Branson on Timeshare



RESPONDENT BASE: ALL RESPONDENTS | N=2,185

Best Describes Timeshare Visit



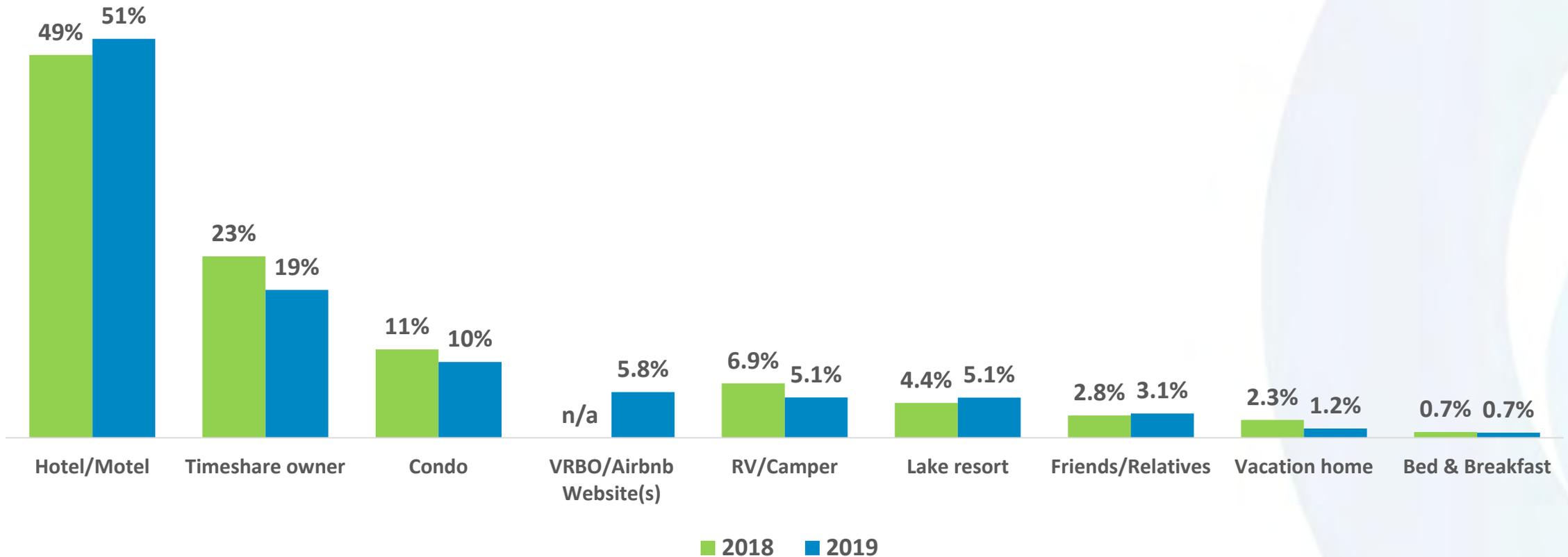
RESPONDENT BASE: VISITED AS A PART OF A TIMESHARE | N=298

Q17: On this trip, did you visit the Branson/Lakes area as part of a timeshare or vacation club promotional visit?

Q18: Which of the following best describes your visit:

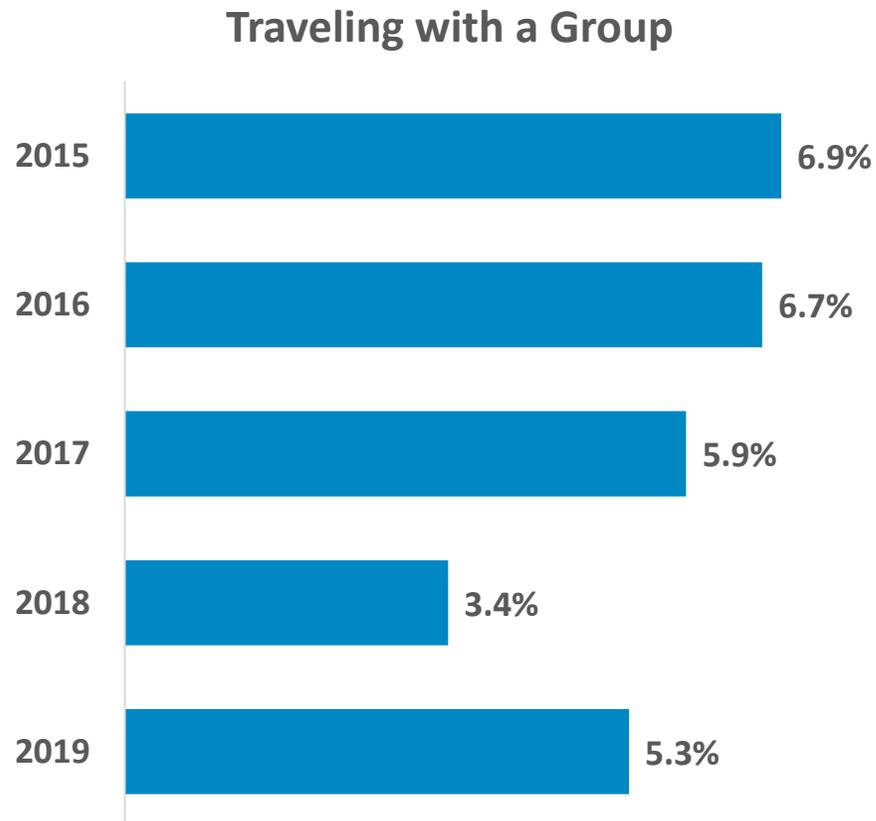
Overnight visitors were most likely to stay overnight in area Hotels/Motels and experienced a 2-point YOY increase. A new category, VRBO/Airbnb, delivered a strong 6% share, similar to RV/Camper and Lake Resorts.

Accommodation Type



Q20: In what type of accommodations did you stay on this visit?

Group travel rebounded to 5.3% in 2019 (up nearly 2 points), while the number of people per group slipped slightly (-1%).



RESPONDENT BASE: ALL RESPONDENTS | N=2,185



RESPONDENT BASE: GROUP TRAVELERS | N=98

Q24: On this trip to the Branson/Lakes area, were you traveling as part of an organized tour, group activity, or event?

Q25: Approximately how many people were in your total group?

Overall, Branson visitor parties spent more money in the area this year, marking the highest level of spending recorded since the Great Recession.



Party Trip Spending

\$982

Past Party Trip Spending

2018 - \$972
2017 - \$946
2016 - \$911
2015 - \$882
2014 - \$914
2013 - \$985
2012 - \$935



Per Person Trip Spending

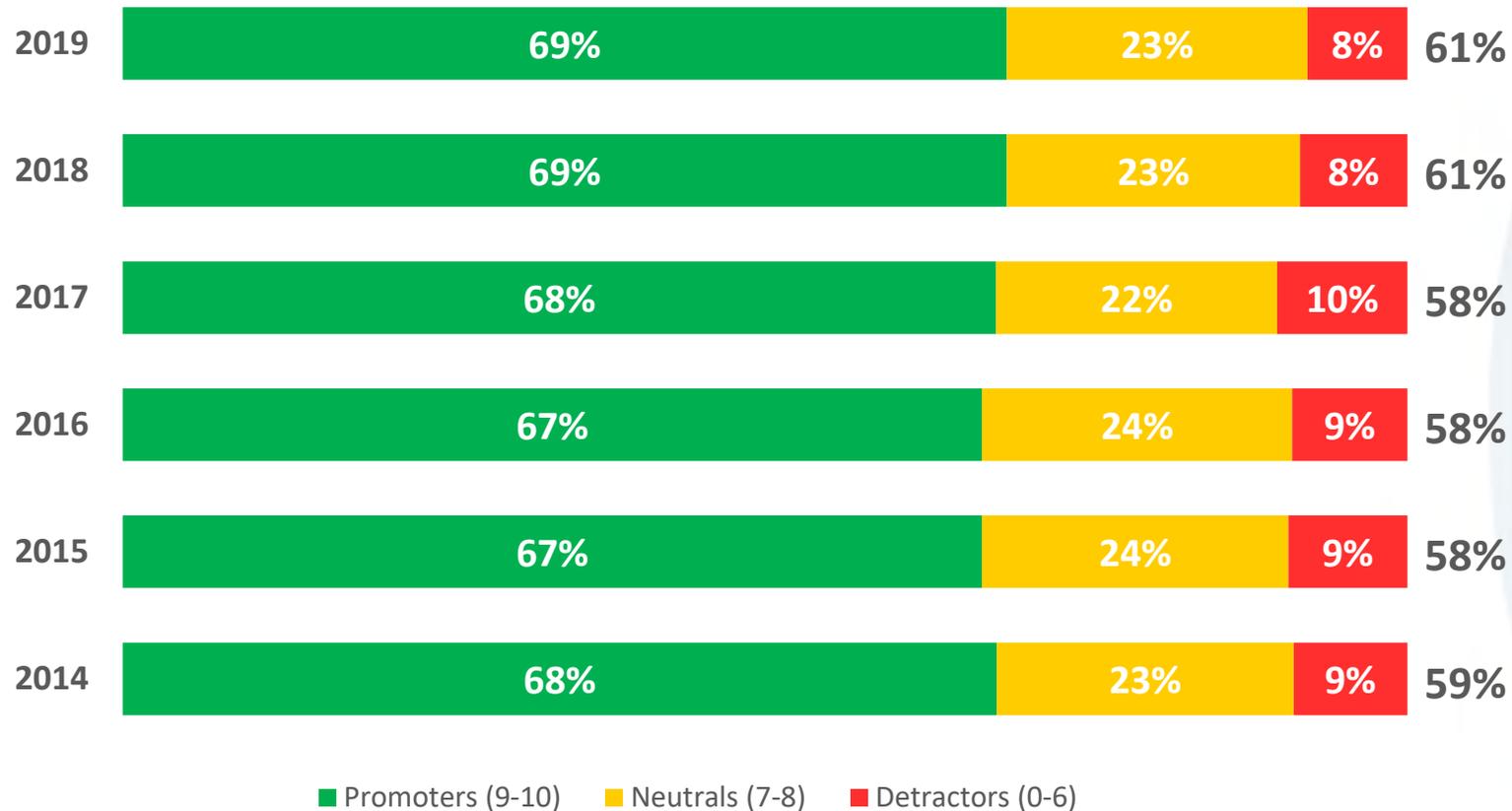
\$306

Past Per Person Trip Spending

2018 - \$315
2017 - \$279
2016 - \$264
2015 - \$252
2014 - \$276
2013 - \$273
2012 - \$266

Branson's Net Promoter Score remained on par with last year's record-breaking 61%, indicating the area's consistency in providing a quality visitor experience.

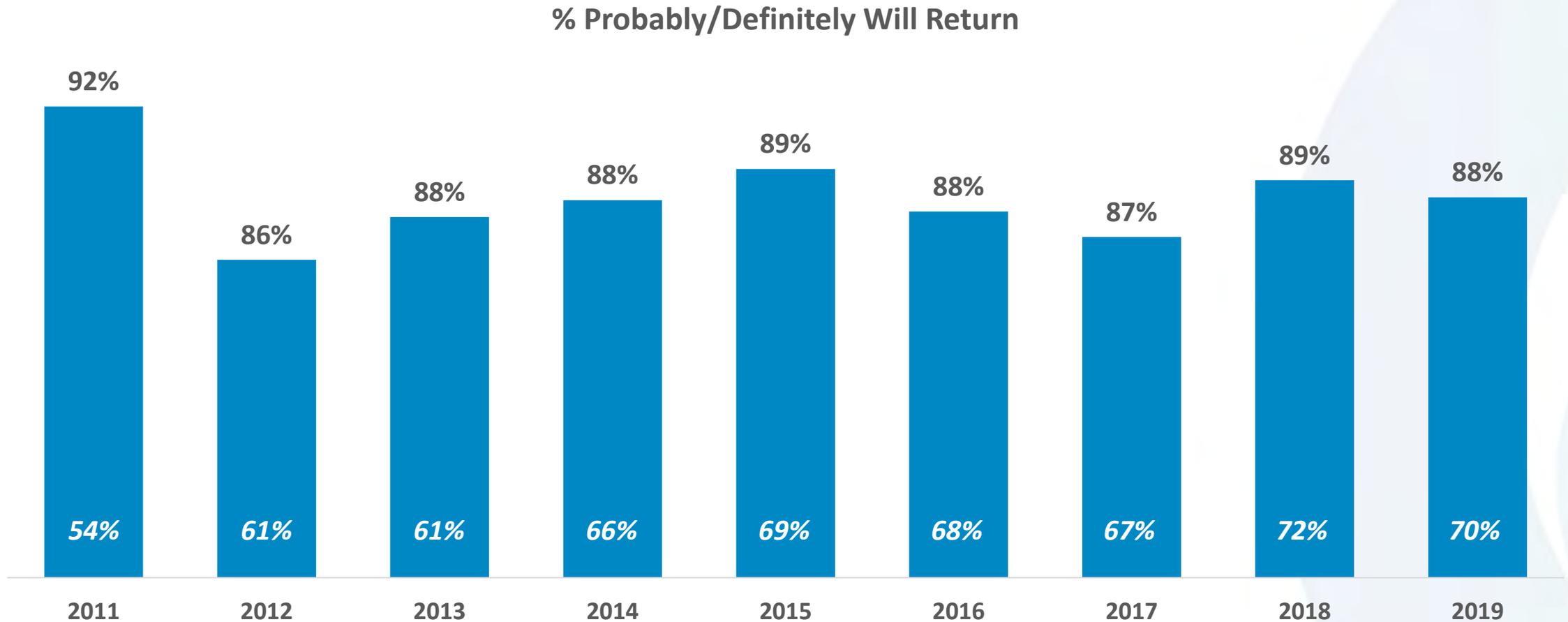
BCVB Net Promoter Score History



Q28: Using the scale provided, please indicate how likely you would be to recommend the Branson area to friends and family members. (11-pt. scale)

Q29: Please explain why you chose that score for likelihood to recommend the Branson area.

Intent to return (Top 2 Box) to Branson remained on par with last year and with the Historical Average of 89%.



White numbers represent % Definitely Will Return

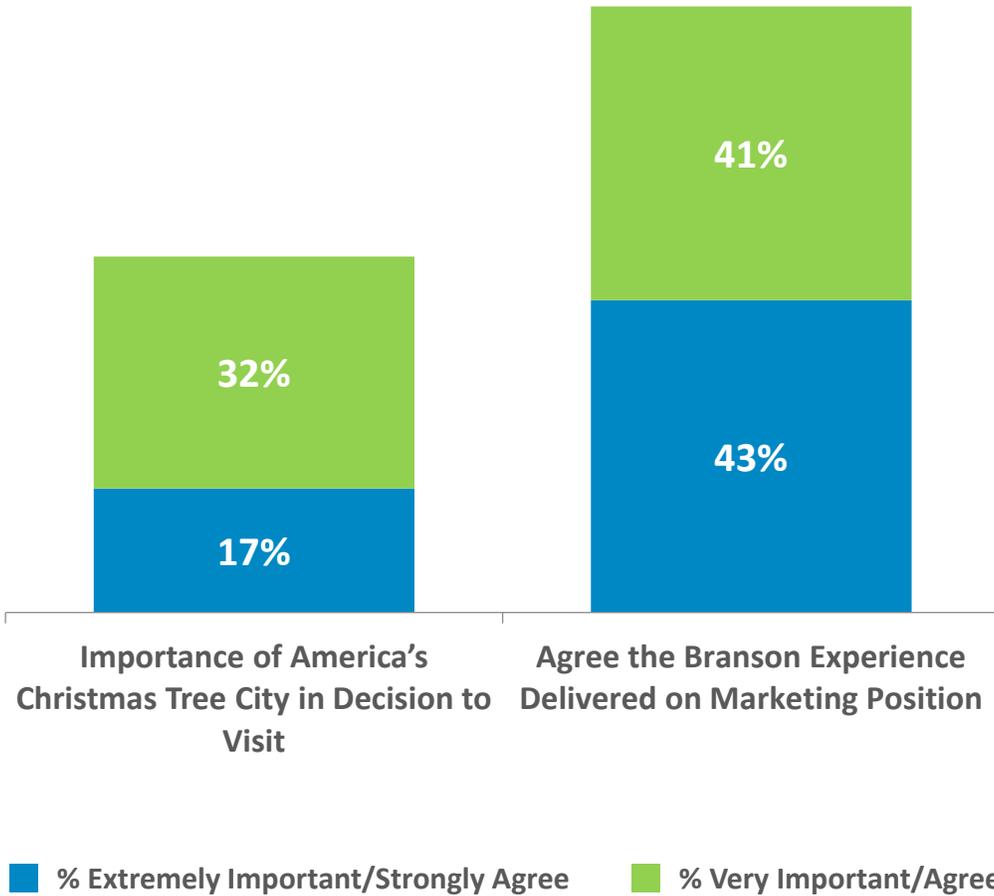
Q30: Using the scale provided, please indicate how likely are you to return to the Branson/Lakes area? (5-pt. scale)

Branson visitors were somewhat younger in 2019—the youngest they’ve been in the past 10 years. This is driven in part by a notable increase in the number of family visitors—also the highest ratio in the past 10 years.

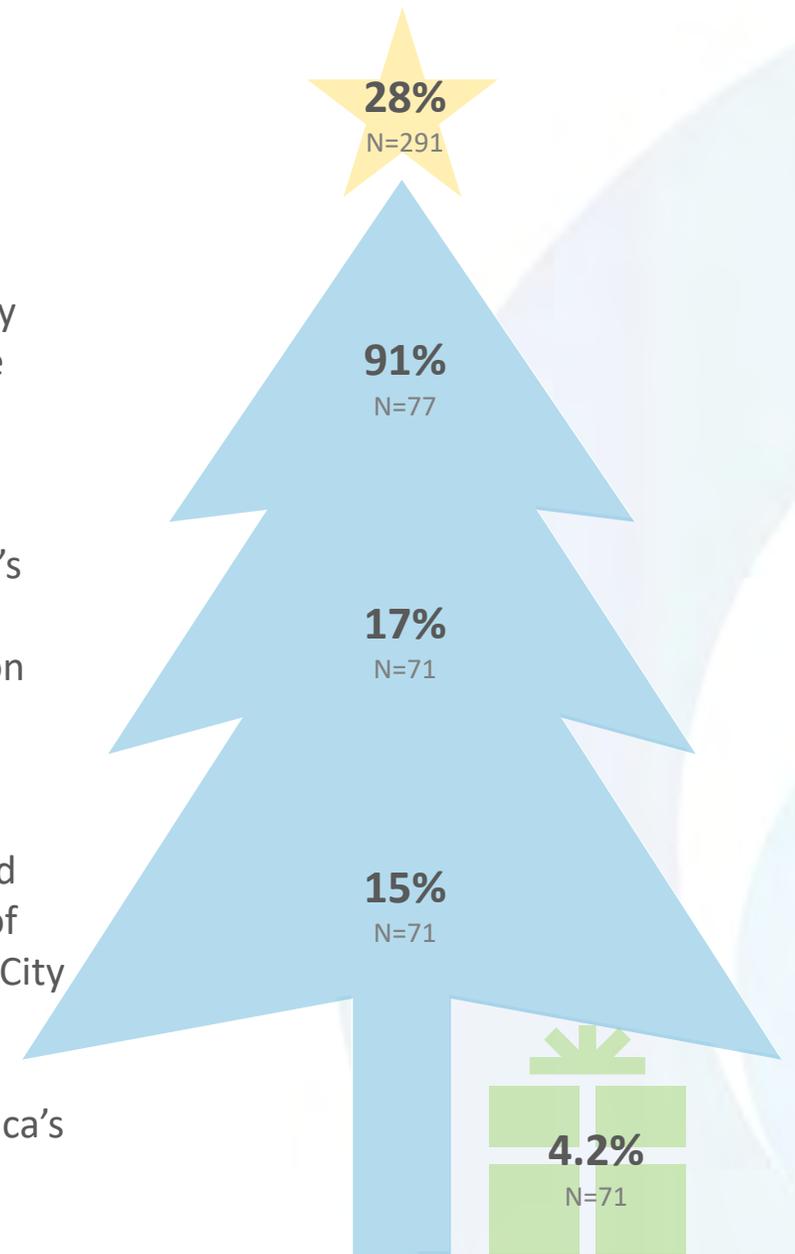
	2012	2013	2014	2015	2016	2017	2018	2019
Average Visitor Adult Age	59	58	59	59	56	56	58	55
% Under 12	9%	9%	9%	10%	14%	12%	12%	15%
% 12-17	5%	5%	5%	5%	5%	5%	6%	7%
% 18-34	8%	8%	9%	9%	11%	12%	9%	12%
% 35-54	20%	20%	18%	18%	22%	22%	20%	21%
% 55+	59%	57%	59%	58%	49%	49%	53%	46%
Families	32%	33%	34%	39%	41%	40%	43%	50%
Adults	68%	67%	66%	61%	59%	60%	57%	50%
HH Income	\$81.2k	\$81.2k	\$82.9k	\$81.2k	\$81.6k	\$82.7k	\$84.7k	\$87.9k
% from Beyond 300 Miles	54%	59%	57%	56%	56%	56%	56%	57%

America's Christmas Tree City

Importance of and Satisfaction with America's Christmas Tree City



- Aware of America's Christmas Tree City
- See/Visit/Engage in Any Special Christmas Tree Displays
- Importance of America's Christmas Tree City in Decision to Visit Branson
- Would Not Have Visited Without the Addition of America's Christmas Tree City
- Derived Impact* of America's Christmas Tree City



Festival Questions: participation, awareness, would not have visited without festival addition, importance of festival addition, satisfaction with festival, importance of festival in decision to purchase Season Pass, intent to visit

*Derived Impact is calculated based on the awareness, participation and importance of the addition.

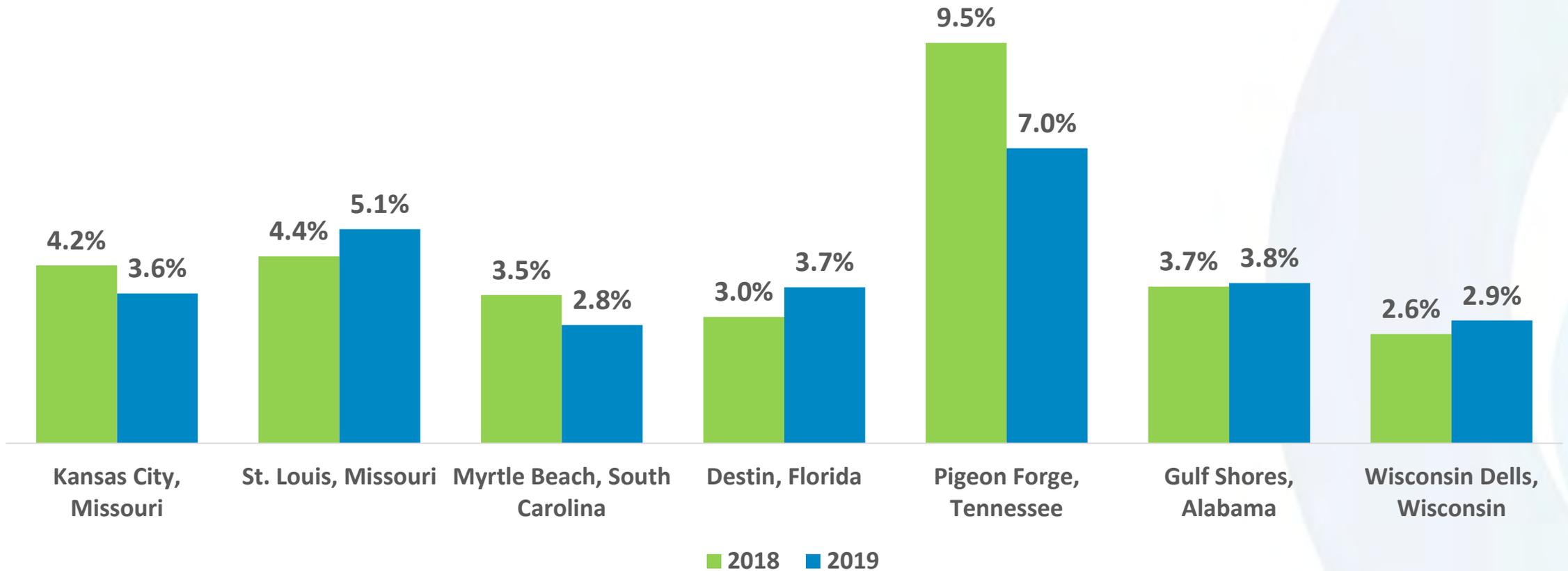
Branson 2019 Visitor Profile Research

Travel Planning & Future Experiences



Most travelers did not consider other destinations when considering Branson (72%). Those who did were most likely to consider Pigeon Forge or St. Louis, both of which saw a decline in consideration.

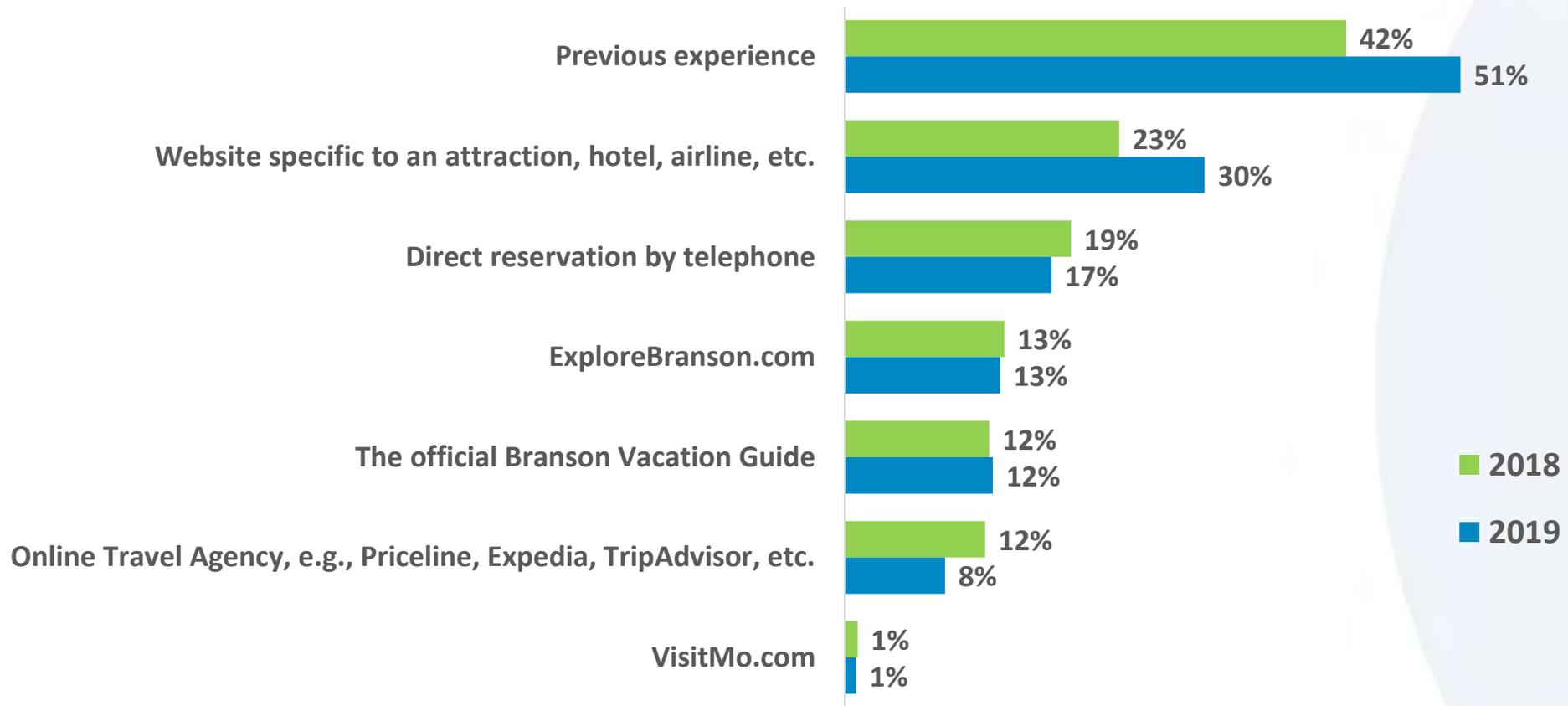
Destinations Considered When Planning Branson Trip



Q3: When making your decision to visit Branson, which other destinations were considered? Please select all that apply.

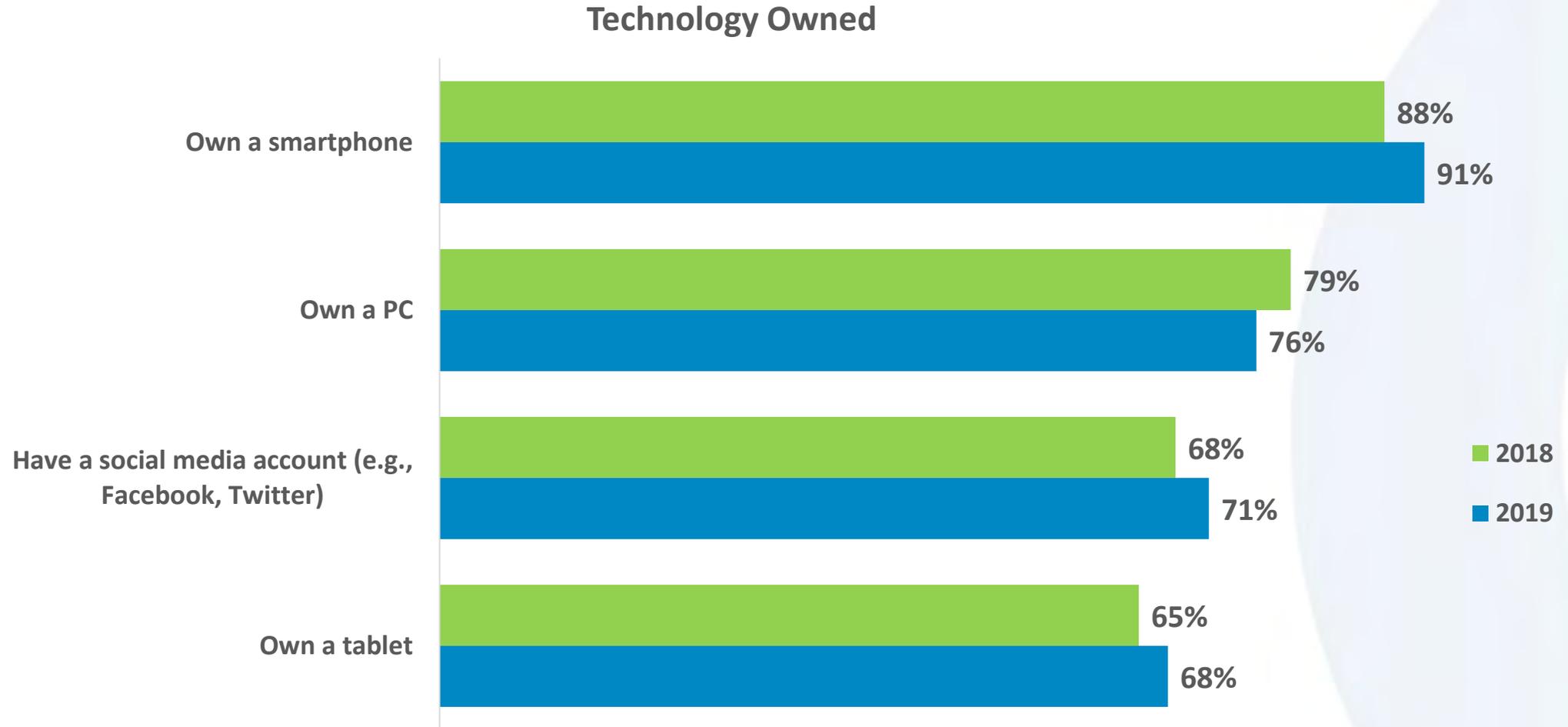
Previous experiences and websites are still the most common sources used to plan trips to Branson—both of which saw significant increases compared to last year.

Sources Used to Plan Trip to Branson



Q8: Which of the following sources, if any, did you use to *plan* your trip to Branson? Please select all that apply.

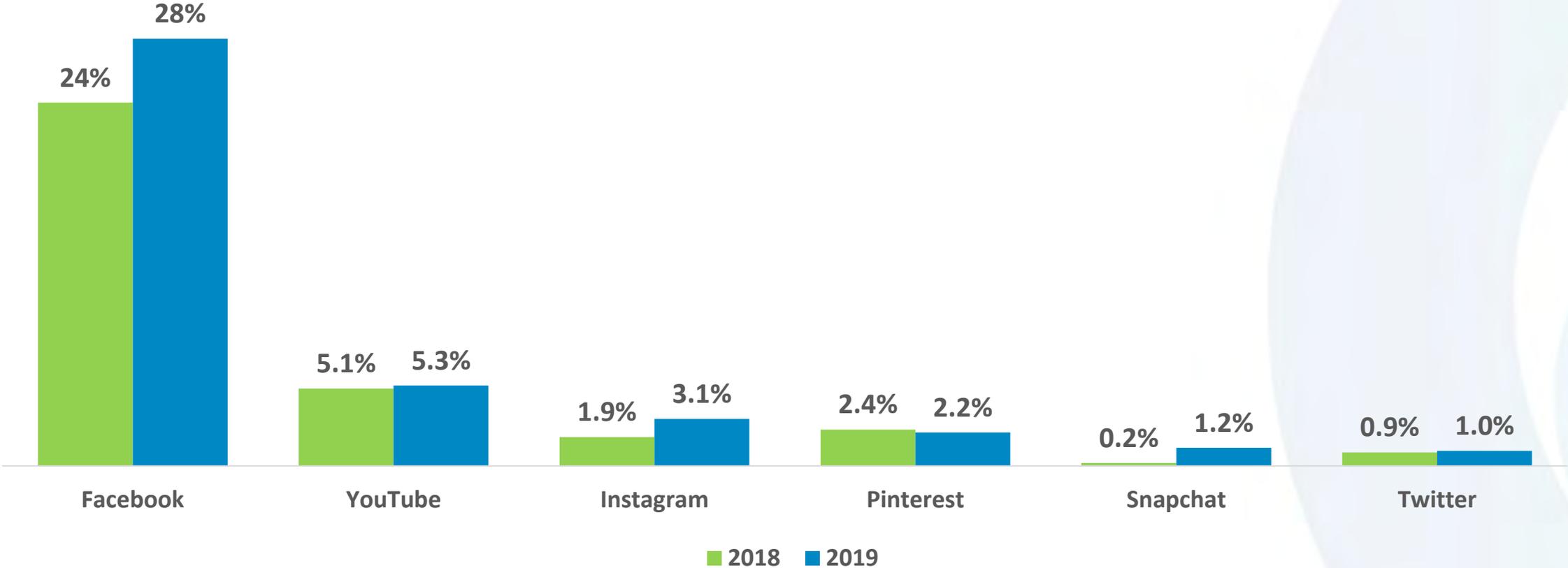
Ownership of smartphones, social media and tablets all increased this year while ownership of desktop PCs declined.



Q32: Which of the following do you own, use or do: Please select all that apply.

Facebook continues to be Branson's most popular social media site, with a 4-point increase in usage in 2019. This is followed by YouTube, Instagram and Pinterest.

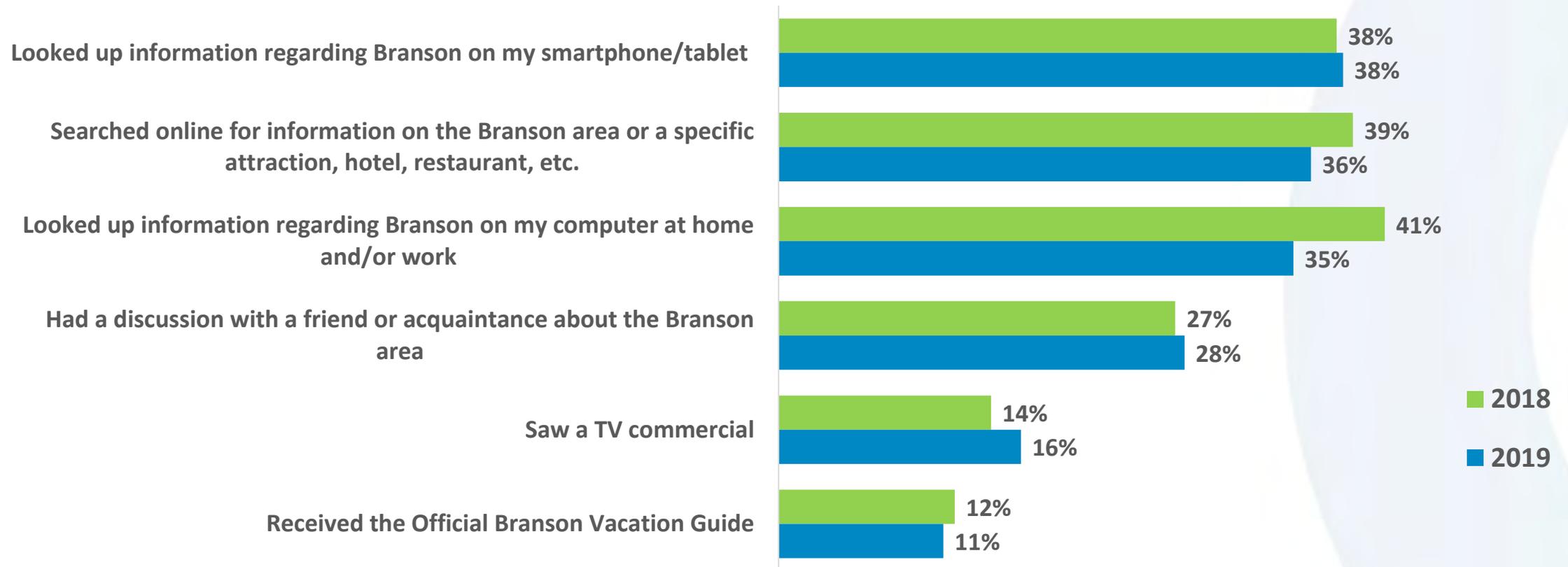
Branson Social Media Usage



Q34: In the past year have you visited any of Branson's social media channels listed below? Please select all that apply.

Searching for information via smartphones topped the list of information sources used this past year while searching online from a computer dropped significantly.

Top Branson Messages Received, Read, Saw or Heard Prior to Visit



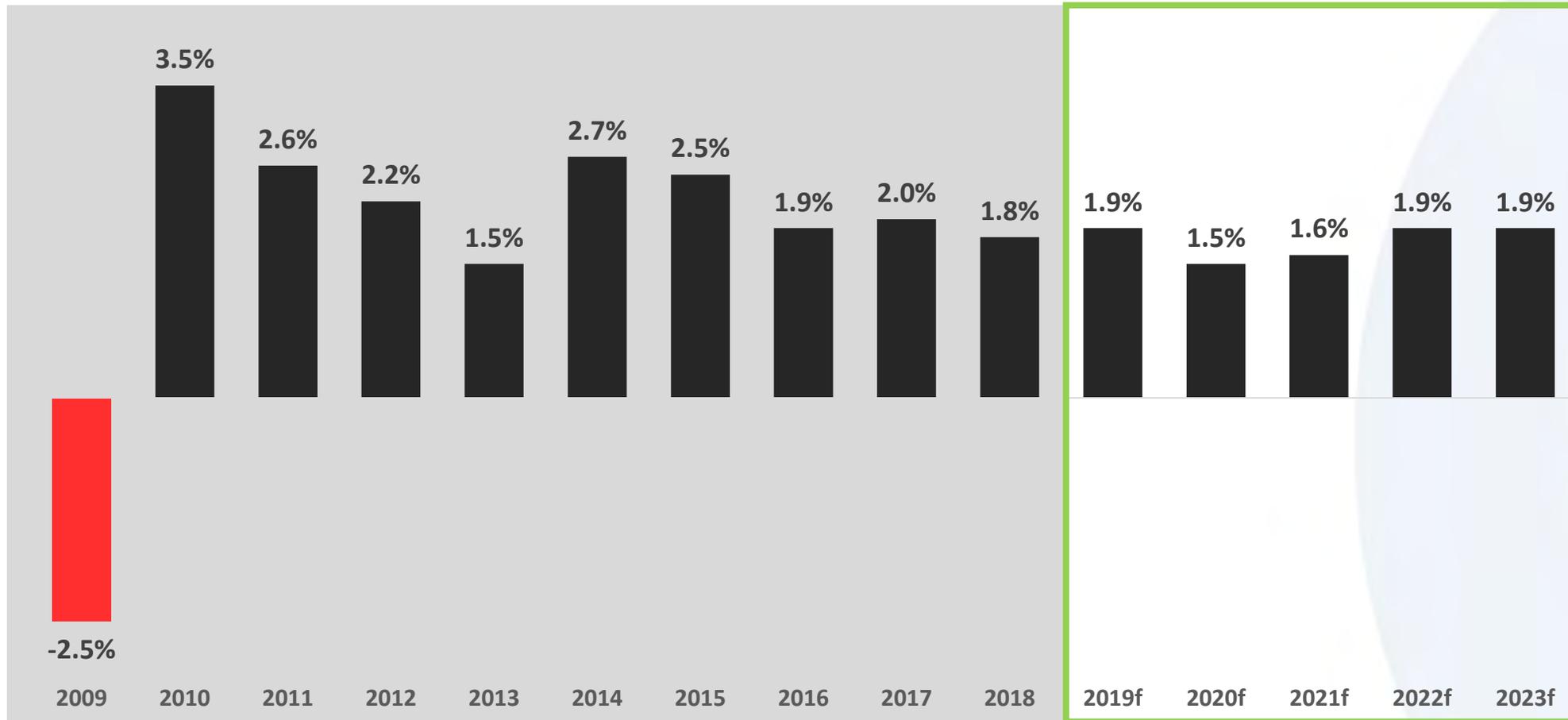
Q35: Please indicate which, if any, of the following Branson messages you received, read, saw or heard prior to your visit: Please select all that apply.

Branson 2019 Visitor Profile Research

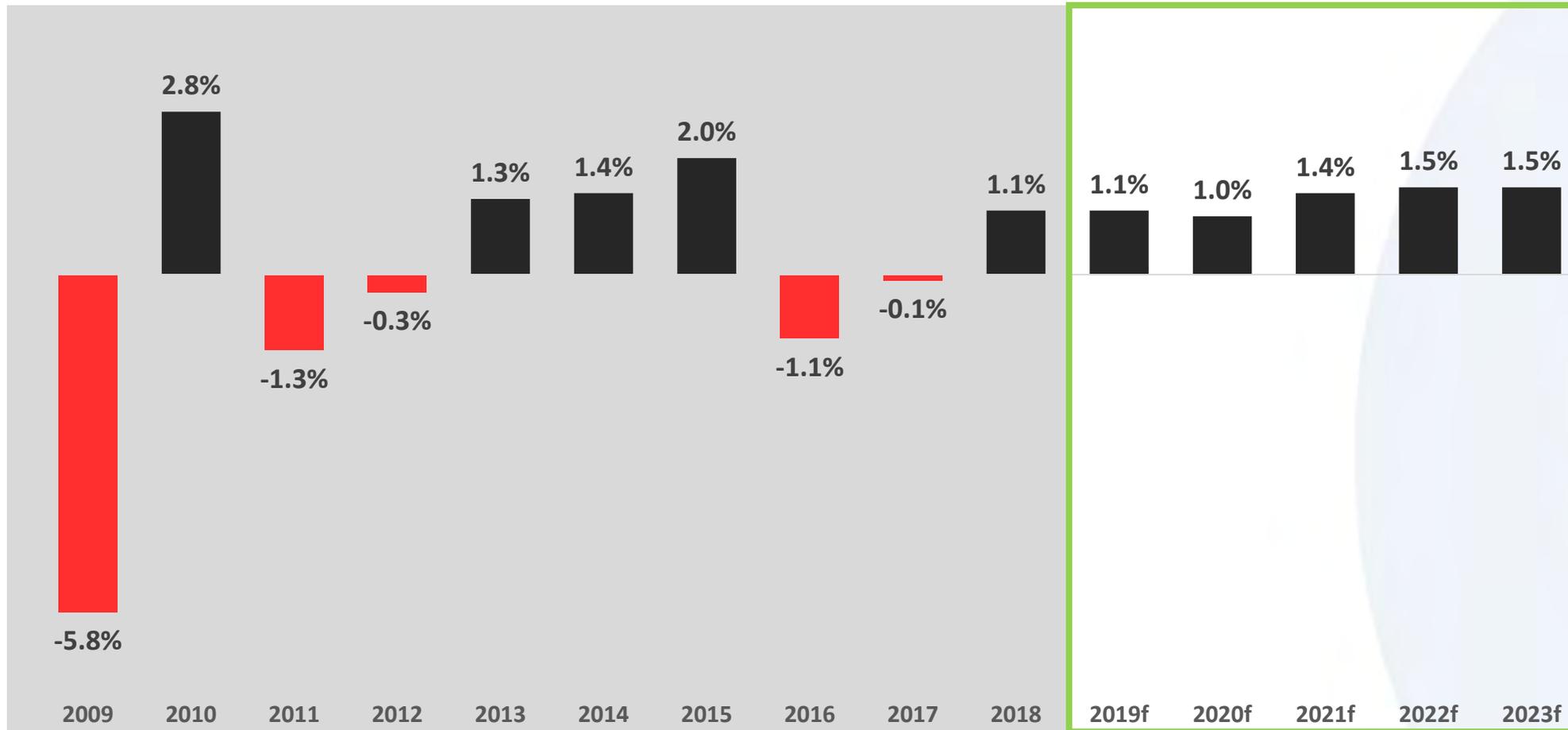
U.S. Travel Performance



The U.S. Travel Association forecasts that leisure travel will grow by 1.5% in 2020, slightly slower than what was predicted for 2019 (+1.9%).



Business travel is expected to grow by 1.0% in 2020, on par with growth expected from 2019.



Branson 2019 Visitor Profile Research

Executive Summary



RUNAWAY MOUNTAIN

Key Takeaways

- **Record Visitation.** In 2019, Branson reached record visitation levels at just over 9.1 million,* up +1.5% over 2018 and topping the previous record set in 2016 at just over 9 million.
- **Repeat Visitation Fuels Increase.** This year, travelers to Branson were more likely to be Repeat Visitors (visited in 2019 or 2018) at 51%, up by a significant** margin of 4.5 points. This marks a 9-point increase over the past 2 years. And, this is a trend that is expected to continue in 2020 as U.S. Travelers' long-haul travel appears to have peaked and expectations are trending more regional with travelers staying closer to home. Branson's ratio of first-time visitors (19%), however, slipped from the previous year.
- **Local Media Influence.** While in the area, visitors are most likely to use local media such as brochures (55%) and billboards (44%) to get information about activities and attractions. However, it's the Official Branson Vacation Guide (61%) that was the most influential in their decision making. This was followed by local coupon books (58%) and local Branson magazines (54%).

*Branson no longer uses "visitation" as an official estimate of performance. Base=7.0M (2000, DKSA)

**Throughout this presentation the term significant represents a statistically significant variance.



Key Takeaways

- **Rubber Tire Visitors.** Despite generating a significant number of visits from Outer Markets (301+ miles), most travelers still use personal vehicles to visit Branson (83%, +2pts); though, air travel continues to inch upward as well (+0.2pts to 4.5% in 2019). Most visitors who fly use the Springfield-Branson National Airport (73%, +10pts). However, the addition of new carriers with new destinations in 2018 was able to increase usage of BKG once again, up to 6.3% in 2019.
- **Shifts in Market Drivers.** Live Shows continue to be Branson's primary driver of visitation, but the ratio of visitors patronizing shows has been declining the past 4 years (-9pts to 62%). Silver Dollar City and shopping continue to round out the top 3 "functional" drivers of visitation to Branson, both of which experienced an increase in their share influence compared to 2018 (+1pt and +4pts, respectively).
- **Visitor Spending Holds Strong.** On average, Branson visitor parties spent \$982 during their stay in 2019, up slightly from the \$972 spent last year. The farther visitors travel to visit Branson, the more money and nights they tend to spend in the area.



Key Takeaways

- **Branson Continues to Generate Strong Market Buzz and Intent to Return.** Branson's Net Promoter Score (NPS) held steady at 61%, comparable to last year's record-breaking score. This is driven by 69% of visitors indicating they would recommend Branson to friends/family with only 8% indicating they would not. Likewise, 70% indicated they definitely will return, with 88% saying they probably/definitely will return – on par with last year and the Historical average of 89%.
- **Demographics Shift.** In 2019 the average adult age of the Branson visitor decreased to 55 years of age in 2019, the lowest average adult age recorded in the past 20 years. This is driven by an influx of young families who visited in larger numbers this past year. Half of Branson visitors had children with them, 7 points higher than last year – making 2019 the largest ratio of family visitors Branson has hosted. Last but not least, average household income is also at an all-time high reaching \$88k.
- **Trip Planning a Priority.** Despite the fact that many of Branson travelers come from Outer Markets (301+ miles), Branson's comparatively high levels of repeat visitation caused decision time to shorten. In 2019, travelers took just 64 days on average to decide to visit—4 days fewer than in 2018.



Thank you!





STAFF REPORT

ITEM/SUBJECT: READING OF A BILL AMENDING CHAPTER 58 OF THE BRANSON MUNICIPAL CODE PERTAINING TO PERSONS UNDER 21 YEARS OF AGE PROHIBITED FROM THE PURCHASE OF TOBACCO PRODUCTS AND PROHIBITING THE SALE OF TOBACCO PRODUCTS TO PERSONS UNDER 21 YEARS OF AGE.

INITIATED BY: LEGAL DEPARTMENT

FIRST READING: JANUARY 28, 2020

FINAL READING: FEBRUARY 25, 2020

EXECUTIVE SUMMARY:

- This ordinance will prohibit persons under twenty-one years of age from purchasing or possessing tobacco products, alternative nicotine products or vapor products and prohibit the sale or distribution of tobacco products, alternative nicotine products or vapor products to persons under 21 years of age.
- On December 20, 2019, President Donald Trump signed the H.R. 1865 – Further Consolidated Appropriations Act into law. That Appropriations Act included an amendment to 21 U.S.C. 387f(d) making it unlawful any retailer to sell a tobacco product to any person younger than 21 years of age.

UPDATE:

- This item was postponed during its Final Reading at the February 25, 2020 Regular Board of Aldermen meeting. It has had a motion and second for approval and is in need of a vote.
- Due to the need for substantial changes, a substitute bill was drafted. See Substitute Bill No. 5793.
- This Bill will need to be replaced with Substitute Bill No. 5793, which is the next item.

FINANCIAL IMPACT:

- No impact/Not applicable
- Budgeted in the current year's budget
- Other (see additional explanation)

STAFF RECOMMENDATION:

- Recommended
- Not Recommended
- Neutral/None

COMMUNITY PLAN 2030: C-1: Public Safety

ATTACHED EXHIBITS:

2
3
4 AN ORDINANCE AMENDING CHAPTER 58 OF THE BRANSON MUNICIPAL CODE
5 PERTAINING TO PERSONS UNDER 21 YEARS OF AGE PROHIBITED FROM THE PURCHASE
6 OF TOBACCO PRODUCTS AND PROHIBITING THE SALE OF TOBACCO PRODUCTS TO
7 PERSONS UNDER 21 YEARS OF AGE.
8

9
10
11 NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF
12 BRANSON, MISSOURI, THE FOLLOWING:
13

14 Section 1: It is the intention of the Board, and it is hereby ordained, that the provisions of this ordinance
15 shall become and be made a part of the Branson Municipal Code, and the sections of this
16 ordinance may be renumbered to accomplish such intention.
17

18 Section 2: That Article VIII – *Other Nuisances*; Division 2 – *Smoke-Free*; Section 58-331 – *Definitions*;
19 Section 58-342 – *Minors Prohibited from Purchase or Possession of Tobacco Products,*
20 *Alternative Nicotine Products or Vapor Products - Penalties*; Section 58-343 – *Distribution or*
21 *Sale of Tobacco Products, Alternative Nicotine Products or Vapor Products to Minors*
22 *Prohibited* of the Branson Municipal Code is hereby amended to read as follows:
23

24 **ARTICLE VIII. - OTHER NUISANCES**
25 **DIVISION 2. - SMOKE-FREE**

26
27 Sec. 58-342. - [~~Minors~~] **Persons Under 21 Years of Age** Prohibited from Purchase or Possession of
28 Tobacco Products, Alternative Nicotine Products or Vapor Products - Penalties.

- 29
30 (a) No person less than [~~18~~] **21** years of age shall purchase, attempt to purchase or possess
31 tobacco products, alternative nicotine products or vapor products unless such person is an employee
32 of a seller of cigarettes, tobacco products, alternative nicotine products or vapor products and is in
33 such possession to effect a sale in the course of employment or an employee of the Division of
34 Alcohol and Tobacco Control for enforcement purposes pursuant to subsection (5) of RSMo
35 407.934.
36
37 (b) Any person less than [~~18~~] **21** years of age shall not misrepresent his age to purchase cigarettes,
38 tobacco products, and alternative nicotine products or vapor products.
39
40 (c) Any person who violates the provisions of this section shall be penalized as follows:
41
42 (1) For the first violation, in addition to the penalties set forth Section 1-13, the person shall have
43 any cigarettes, tobacco products, alternative nicotine products or vapor products confiscated.
44
45 (2) For a second violation and any subsequent violations, in addition to the penalties set forth in
46 Section 1-13, the person shall have any cigarettes, tobacco products, alternative nicotine
47 products or vapor products confiscated and shall complete a tobacco education or smoking
48 cessation program, if available.
49

50 Sec. 58-343. - Distribution or Sale of Tobacco Products, Alternative Nicotine Products or Vapor Products
51 to [~~Minors~~] **Persons under 21 Years of Age** Prohibited.
52

53 It shall be unlawful for any person to sell, provide or distribute by any means tobacco products,
54 alternative nicotine products or vapor products to persons under [~~18~~] 21 years of age.
55

56
57 NOTE: LANGUAGE WHICH IS **BOLD, UNDERLINED** HAS BEEN ADDED; LANGUAGE WHICH
58 IS [~~BRACKETED, STRICKEN~~] HAS BEEN REMOVED.
59

60 Section 3: This ordinance shall be in full force and effect from and after its passage by the Board of
61 Aldermen and approval by the Mayor.
62

63 Read, this first time on this _____ day of _____, 2020.
64

65 Read, this second time, passed and truly agreed to by the Board of Aldermen of the City of Branson,
66 Missouri on this _____ day of _____, 2020.
67

68
69 _____
70 E. Edd Akers
71 Mayor

72 ATTEST:

73
74 _____
75 Lisa K Westfall
76 City Clerk

APPROVED AS TO FORM:

CL #51831 1/23/20
Chris Lebeck #51831
City Attorney



STAFF REPORT

ITEM/SUBJECT: READING OF A SUBSTITUTE BILL AMENDING CHAPTER 58 OF THE BRANSON MUNICIPAL CODE PERTAINING TO PROHIBITING THE SALE OF TOBACCO PRODUCTS TO PERSONS UNDER 21 YEARS OF AGE.

INITIATED BY: LEGAL DEPARTMENT

FIRST READING: MARCH 10, 2020

FINAL READING: MARCH 24, 2020

EXECUTIVE SUMMARY:

- This ordinance will prohibit the sale or distribution of tobacco products, alternative nicotine products or vapor products to persons under twenty-one years of age and also place restrictions and license requirements on retailers selling tobacco within the city limits of Branson.
- On December 20, 2019, President Donald Trump signed the H.R. 1865 – Further Consolidated Appropriations Act into law. That Appropriations Act included an amendment to 21 U.S.C. 387f(d) making it unlawful any retailer to sell a tobacco product to any person younger than 21 years of age.
- Effective date will be June 30, 2020 to be consistent with the annual licensing requirement.

FINANCIAL IMPACT:

- No impact/Not applicable
- Budgeted in the current year’s budget
- Other (see additional explanation)

STAFF RECOMMENDATION:

- Recommended
- Not Recommended
- Neutral/None

COMMUNITY PLAN 2030: C-1: Public Safety

ATTACHED EXHIBITS:

ITEM/SUBJECT: READING OF A SUBSTITUTE BILL AMENDING CHAPTER 58 OF THE BRANSON MUNICIPAL CODE PERTAINING TO PROHIBITING THE SALE OF TOBACCO PRODUCTS TO PERSONS UNDER 21 YEARS OF AGE.

DETAILED ANALYSIS:

The changes to Branson Municipal Code are summarized as follows:

- A. Sec. 58-343: Raises the age of unlawful distribution of tobacco products, alternative nicotine products and vapor products to twenty-one years of age.
- B. Sec. 58-344: Added provision requiring proof of age for purchase for tobacco products, alternative nicotine products and vapor products.
- C. Sec. 58-345: Added provision requiring retailers to post signage regarding sales to those under twenty-one years of age.
- D. Sec. 58-346: Added provision requiring an annual license for the sale of tobacco products, alternative nicotine products and vapor products. Also includes provisions for revocation and denial of license.
- E. Appendix A: Added provisions for fees associated with license to distribute tobacco products, alternative nicotine products and vapor products.

2
3
4 AN ORDINANCE AMENDING CHAPTER 58 OF THE BRANSON MUNICIPAL CODE
5 PERTAINING TO PROHIBITING THE SALE OF TOBACCO PRODUCTS TO PERSONS UNDER
6 21 YEARS OF AGE.

7
8
9
10 NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF
11 BRANSON, MISSOURI, THE FOLLOWING:

12
13 Section 1: It is the intention of the Board, and it is hereby ordained, that the provisions of this ordinance
14 shall become and be made a part of the Branson Municipal Code, and the sections of this
15 ordinance may be renumbered to accomplish such intention.

16
17 Section 2: That Chapter 58, Article VIII – *Other Nuisances*; Division 2 – *Smoke-Free*; Section 58-331 –
18 *Definitions*; Section 58-343 – *Distribution or Sale of Tobacco Products, Alternative Nicotine*
19 *Products or Vapor Products to Minors Prohibited*; Section 58-344 – *Proof of Age Required for*
20 *Purchase*; Section. 58-345. – *Sign required for sale or tobacco products, alternative nicotine*
21 *products, and vapor products*; Section 58-346. – *License required*; Appendix A – *Fee schedule*
22 of the Branson Municipal Code is hereby amended to read as follows:

23
24
25 **ARTICLE VIII. - OTHER NUISANCES**
26 **DIVISION 2. - SMOKE-FREE**
27

28 Sec. 58-331 – Definitions.

29
30 **Proof of age means a driver’s license or other documentary or written evidence that the**
31 **individual is 21 years of age or older.**

32
33 Sec. 58-343. - Distribution or Sale of Tobacco Products, Alternative Nicotine Products or Vapor Products
34 to [~~Minors~~] **Persons under 21 Years of Age** Prohibited.

35
36 It shall be unlawful for any person to sell, provide or distribute by any means tobacco products,
37 alternative nicotine products or vapor products to persons under [~~18~~] **21** years of age.

38
39 **Sec. 58-344. – Proof of Age Required for Purchase.**

40
41 **A person selling or distributing tobacco products, alternative tobacco products, or vapor**
42 **products shall require proof of age from any prospective purchaser or recipient unless such person**
43 **has reasonable cause to believe that the prospective purchaser or recipient is 21 years of age or older.**

44
45 **Sec. 58-345. – Sign required for sale or tobacco products, alternative nicotine products, and vapor**
46 **products.**

47
48 **It shall be unlawful for any person to sell, provide or distribute by any means tobacco products,**
49 **alternative nicotine products or vapor products, unless the premises upon which such items are sold,**
50 **provided or distributed prominently displays a sign near the point of purchase no smaller than 11**

51 inches tall by 14 inches wide which shall contain in red lettering at least one-half inch high on white
52 background:

53
54 “IT IS A VIOLATION OF THE LAW FOR TOBACCO PRODUCTS, ALTERNATIVE NICOTINE
55 PRODUCTS, OR VAPOR PRODUCTS TO BE SOLD TO ANY PERSON UNDER THE AGE OF
56 21.”

57
58 Section 58-346. – License required.

59
60 (a) It shall be unlawful for any person to sell, provide or distribute by any means tobacco products,
61 alternative nicotine products or vapor products without first obtaining a license from the city to
62 sell, provide, or distribute tobacco products, alternative nicotine products or vapor products.

63
64 (b) A license shall be valid for one year or the remaining portion of the calendar year and expire on
65 June 30 of each year. A license must be renewed annually and shall be required for each
66 location at which tobacco products, alternative nicotine product or vapor products are sold,
67 distributed or provided and shall be in addition to any other permit or license required by
68 other local, state or federal governmental entities. An application fee in the amount provided in
69 the city fee schedule shall accompany each application for an original license issued under this
70 Section. The application fee is to cover the various costs incurred by the city in investigating
71 and processing the applications. The application fee is not refundable.

72
73 (c) Licenses shall be subject to denial, nonrenewal and revocation pursuant to the procedure
74 described for licenses in Article II of Chapter 22. Licenses may be denied, not renewed, or
75 revoked for failure to comply with the requirements of this article or any other applicable
76 section of this Code. A permit shall not be issued when the city has reason to believe the
77 issuance of the permit will result in the operation of a business in violation of this Code.

78
79 (d) If three or more violations of any provision of this article occur at a licensed location, or are
80 committed by a license holder, any employee or agent of a license holder, or any combination
81 thereof, the permit shall be subject to revocation or nonrenewal as set forth in this Article.

82
83 Appendix A - FEE SCHEDULE

Code Section	Description	Fee
<u>Chapter 58—Offenses and Nuisances</u>		
<u>58-346</u>	<u>Original license application</u>	<u>25.00</u>
	<u>Annual Renewal</u>	<u>25.00</u>

84
85
86 NOTE: LANGUAGE WHICH IS **BOLD, UNDERLINED** HAS BEEN ADDED; LANGUAGE WHICH
87 IS [BRACKETED, STRICKEN] HAS BEEN REMOVED.

88
89 Section 3: This ordinance shall be in full force and effect after its passage by the Board of Aldermen and
90 approval by the Mayor on June 30, 2020.

91
92 Read, this first time on this _____ day of _____, 2020.

93

94 Read, this second time, passed and truly agreed to by the Board of Aldermen of the City of Branson,
95 Missouri on this _____ day of _____, 2020.

96
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07
08

E. Edd Akers
Mayor

ATTEST:

APPROVED AS TO FORM:

Lisa K Westfall
City Clerk

Chris Lebeck #51831
City Attorney



STAFF REPORT

ITEM/SUBJECT: A RESOLUTION AUTHORIZING STAFF TO SUBMIT AN INVITATION TO BID FOR A MARKETING RESEARCH FIRM TO PROVIDE DIRECTION TO THE CITY IN REGARDS TO EXPANDING OUR MARKETING FUNDS.

INITIATED BY: ADMINISTRATION

DATE: MARCH 10, 2020

EXECUTIVE SUMMARY:

- Request made by City of Branson Board of Aldermen during the February 20, 2020 Study Session.
- Board members showed interest in pursuing the potential of a contract for a marketing research firm. The intent/focus was to make a minor investment for what hopes to be a significant economic impact.
- While there is no City ordinance dictating the use of the lowest bidder; based on recent comments in Board meetings, recommend no request for proposal, and instead, an invitation to bid.
- If a marketing research firm provides a low enough bid, Board will direct a budget amendment.

FINANCIAL IMPACT:

- No impact/Not applicable
 Budgeted in the current year's budget
 Other (see additional explanation)

STAFF RECOMMENDATION:

- Recommended
 Not Recommended
 Neutral/None

A handwritten signature in black ink, appearing to be "SD", is located to the right of the staff recommendation options.

COMMUNITY PLAN 2030: TOURISM, T1, T2

ATTACHED EXHIBITS:

A RESOLUTION AUTHORIZING STAFF TO SUBMIT AN INVITATION TO BID FOR A MARKETING RESEARCH FIRM TO PROVIDE DIRECTION TO THE CITY IN REGARDS TO EXPANDING OUR MARKETING FUNDS.

WHEREAS, the City of Branson will seek bids from marketing research firms; and

WHEREAS, the City of Branson staff will provide the Board of Aldermen the name of the lowest bidder; and

WHEREAS, the Board of Aldermen having heard from City staff, desire to move forward with the process to invite marketing research firms to bid on a contract to provide direction to the City in regards to expanding our marketing funds.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF BRANSON, MISSOURI, THE FOLLOWING:

Section 1: The Board of Aldermen for the City of Branson hereby directs City staff to proceed with seeking bids for a marketing research firm.

Section 2: This resolution shall be in full force and effect after its passage and approval.

ADOPTED by the Board of Aldermen of the City of Branson, Missouri, on this ____ day of _____, 20____.

E. Edd Akers
Mayor

ATTEST:

APPROVED AS TO FORM:

Lisa K Westfall
City Clerk

Chris Lebeck #51831
City Attorney



STAFF REPORT

ITEM/SUBJECT: A RESOLUTION AUTHORIZING THE BRANSON POLICE DEPARTMENT TO APPLY FOR MISSOURI DEPARTMENT OF TRANSPORTATION GRANT FUNDING TO FUND D.W.I. TRAFFIC ENFORCEMENT WITHIN THE CITY OF BRANSON.

INITIATED BY: POLICE DEPARTMENT

DATE: MARCH 10, 2020

EXECUTIVE SUMMARY:

- The State of Missouri Department of Transportation routinely releases grant funds to municipal governments to fund special traffic enforcement details.
- As in the previous years, the Branson Police Department is applying for \$9,000.00 in Missouri Department of Transportation grant funding to conduct special DWI enforcement throughout the City. The grant award covers Branson Officers' overtime pay to conduct the special enforcement campaigns throughout the year.
- Alcohol and other drugs contribute to traffic crashes within our community. Last year the police department worked 932 traffic crashes and arrested 46 people for DWI. This grant funding provides the department the ability to staff additional officers to focus on DWI traffic enforcement.

FINANCIAL IMPACT:

- No impact/Not applicable**
 Budgeted in the current year's budget
 Other (see additional explanation)

STAFF RECOMMENDATION:

- Recommended**
 Not Recommended
 Neutral/None

COMMUNITY PLAN 2030: C-1 Public Safety, Action 1.3.2.

ATTACHED EXHIBITS:

A handwritten signature in black ink, appearing to be the initials "SD" or similar, located in the bottom right corner of the page.

A RESOLUTION AUTHORIZING THE BRANSON POLICE DEPARTMENT TO APPLY FOR MISSOURI DEPARTMENT OF TRANSPORTATION GRANT FUNDING TO FUND D.W.I. TRAFFIC ENFORCEMENT WITHIN THE CITY OF BRANSON.

WHEREAS, the Branson Police Department wishes to apply for funding from MODOT to help cover officers' overtime while enforcing D.W.I. campaigns throughout the year

WHEREAS, the Board of Aldermen desires to move forward with the application for MODOT funding for D.W.I. enforcement.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF BRANSON, MISSOURI, THE FOLLOWING:

Section 1: The Board of Aldermen for the City of Branson hereby consents to apply for grant funding from MoDOT in the form attached hereto as Exhibit "1" for D.W.I. enforcement totaling \$9,000.

Section 2: This resolution shall be in full force and effect after its passage by the Board of Aldermen and approval.

ADOPTED by the Board of Aldermen of the City of Branson, Missouri, on this ____ day of _____, 2020.

E. Edd Akers
Mayor

ATTEST:

APPROVED AS TO FORM:

Lisa K Westfall
City Clerk

Chris Lebeck #51831
City Attorney



Highway Safety and Traffic Division
TRAFFIC ENFORCEMENT APPLICATION
October 01, 2020 through September 30, 2021
(Application due by March 01, 2020)

Highway Safety and Traffic Division
P.O. Box 270
830 MoDOT Drive
Jefferson City, MO 65102
1-800-800-2358 or 573-751-4161

Agency: Branson Police Dept. Agency ORI#: MO1070100
Address: 110 W. Maddux Suite 100 Federal Tax ID#: 446000142
DUNS #: 069402548
City: Branson State: MO Zip: 65616-2859 County: Taney
Phone: 417-334-3300 Fax: 417-334-5530
Contact: Sgt. Stanley Kauffman Email: skauffman@bransonmo.gov
Jurisdiction: Rural Jurisdiction Population: 10,520
Targeted Population: Impaired Drivers

Project activity for which your agency is requesting funding:

DWI Enforcement

Project Title: DWI Saturation Enforcement Requested Amount: \$9,000.00
Brief Description: DWI Saturation Enforcement

Jeff Matthews
Authorizing Official

[Handwritten Signature] 12-25-2020
Authorizing Official Signature

Police Chief
Authorizing Official Title

PROBLEM IDENTIFICATION

Substance-impaired drivers contributed to 24.2 percent of Missouri's traffic crash fatalities during the past five years. Alcohol remains the primary contributor to substance-impaired driving crashes; however, the number of persons under the influence of prescription medications and/or illicit drugs continues to increase. Male drivers were more likely than females to be involved in substance-impaired driving crashes. During the past five years, males were responsible for 80.4 percent of substance-impaired driving fatalities. Nine percent of the children less than 15 years of age, who were killed in motor vehicle crashes over the last five years, were riding with a substance-impaired driver.

During FY2016-2018, there were 2160 motor vehicle crashes in the City of Branson. Of those 2160 crashes, we had 6 fatalities and 67 were alcohol or drug related. Of the 67 alcohol crashes, 1 was a fatality and 34 involved personal injuries. The City of Branson and Taney County has consistently experienced a high percentage of drinking-involved crashes. The following shows comparative analysis of where City of Branson and Taney County rank as compared to other cities and counties in Missouri.

***Drinking-Involved Crashes:**

City of Branson - 22nd in the state (69)

Taney County- 13th in the state (247)

***Drinking-Involved Fatal Crashes:**

City of Branson-9th in the state (1)

Taney County-11th in the state (8)

***Disabling Injury-Drinking-Involved:**

Taney County- 7th in the state (30)

City of Branson - 11th in the state (6)

In 2019, the Branson Police Department made 46 DWI arrests.

Some of our top crash locations in the City of Branson: Branson Landing Blvd Roundabout, State Highway 248 and James Epps Rd, State Highway 76 at Wildwood, State Highway 76 at Little Petes Rd, Branson Hills Parkway and US 65 area and State Highway 76 at US Highway 65.

The highest crash days of the week and the time of day are Thursday thru Sunday from 10:00 a.m. to 7:00 p.m. and another spike between 10:00 pm and 11:00 p.m. Typically May through December are the busiest months for crashes.

GOALS/OBJECTIVES

Core Performance Measure Goals

1. Based on an annual average increase of .82 percent in alcohol-impaired driving involved fatalities from 2013 to 2017, Missouri is projecting 255.1 five-year average alcohol-impaired driving involved fatalities by December 31, 2020.

Other Performance Measure Goals

1. Decrease alcohol-impaired driving involved serious injuries by 4.59 percent annually, resulting in a five-year average alcohol-impaired driving involved serious injury goal of 485.5 by December 31, 2020.

Focus enforcement efforts at our top crash locations in an effort to reduce overall crashes by 5%. Continue enforcement efforts in areas where we are arresting impaired drivers.

PROJECT DESCRIPTION

If we are approved for this grant the department will ask six to eight patrol officers to come in for overtime at different times each month. Officers will be asked to conduct DWI saturation patrols. Officers will be looking for all type of traffic violations and investigating those violations. Officers will be asked to focus their traffic enforcement in areas, where we are experiencing a majority of our accidents and DWI arrests. Additional project description information is captured in the supplemental section.

SUPPLEMENTAL INFORMATION

<u>Question</u>	<u>Answer</u>
You must answer the following questions.	
1 Does your agency have and enforce an internal safety belt policy for all personnel?	Yes
2 Does your agency have and enforce a policy restricting cell phone use while driving?	Yes
3 Does your agency report racial profiling data annually?	Yes
4 Does your agency report to STARS?	Yes
5 Does your agency report UCR information annually?	Yes
6 Please explain any NO answer(s) to questions 1-5:	
7 Have any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime?	No
8 Does your agency have adequate manpower to fully expend the funds requested in this application?	Yes
9 If NO, please explain.	
10 Have any significant changes occurred with your agency within the last year that would affect performance, including personnel or system changes?	No
11 If YES, please explain.	
12 Are you aware of any fraud, waste or abuse on grant projects in your office/agency within the last 5 years?	No
13 If YES, please explain.	
14 If your agency received Highway Safety grant funding in the last three (3) fiscal years and there were unexpended balances, please explain why. In 2017, we were awarded a total of \$10,000.00 for three grants and had an unexpended balance of \$528.75. In 2018, we were awarded a total of \$12,000.00 for three grants and had an unexpended balance of \$740.30. In 2019, we were awarded a total of \$13,000.00 for three grants and had an unexpended balance of \$491.32. I believe we are utilizing the most dollars we are award each year without going over. We have the ability to work more hours if additional funding is awarded.	
15 Did your political entity receive more than 80% of its annual gross revenues in Federal Awards in your preceding fiscal year?	No
16 Did your political entity receive \$25,000,000 or more in Federal Awards in your preceding fiscal year?	No

17 If you answered NO to either question 15 and 16, DO NOT answer this question. If you answered YES to both question 15 and 16, and the public does not have access to this information, list the names and compensation amounts of the five most highly compensated employees in your business or organization (the legal entity to which the DUNS number it provided belongs).

Please use the most current 12-months of data available for answering questions 18-23. INCLUDE ALL OF YOUR AGENCY'S STATISTICS, NOT JUST THOSE ISSUED DURING GRANT ACTIVITY.

18 Total number of DWI violations written by your agency.	46
19 Total number of speeding citations written by your agency.	224
20 Total number of HMV citations written by your agency.	741
21 Total number of child safety/booster seat citations written by your agency.	8
22 Total number of safety belt citations written by your agency.	128
23 Total number of warnings issued.	646

Use the most current three years crash data from the Missouri State Highway Patrol (MSHP) or your internal record management system for questions 24-34.

24 Total number of traffic crashes.	2160
25 Total number of traffic crashes resulting in a fatality.	6
26 Total number of traffic crashes resulting in a serious injury.	36
27 Total number of speed-related traffic crashes.	273
28 Total number of speed-related traffic crashes resulting in a fatality.	4
29 Total number of speed-related traffic crashes resulting in a serious injury.	13
30 Total number of alcohol-related traffic crashes.	67
31 Total number of alcohol-related traffic crashes resulting in a fatality.	1
32 Total number of alcohol-related traffic crashes resulting in a serious injury.	34
33 Total number of unbuckled fatalities.	2
34 Total number of unbuckled serious injuries.	52

Enter your agency's information below.

35 Total number of commissioned law enforcement officers.	51
36 Total number of commissioned patrol and traffic officers.	34

37 Total number of commissioned law enforcement officers available for overtime enforcement.	34
38 Total number of vehicles available for enforcement.	18
39 Total number of radars/lasers.	15
40 Total number of in-car video cameras.	18
41 Total number of PBTs.	8
42 Total number of Breath Instruments.	1

The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.

43 Identify primary enforcement locations.

Enforcement locations will be any roadway within the City Limits of Branson.

44 Enter the number of enforcement periods your agency will conduct each month. 1

45 Enter the months in which enforcement will be conducted.

All months of the year are possible with emphasis on March through December

46 Enter the days of the week in which enforcement will be conducted.

Any day of the week with emphasis on Thursday, Friday, Saturday and Sunday

47 Enter the time of day in which enforcement will be conducted.

Enforcement times will be the afternoon, evening and overnight hours.

48 Enter the number of officers assigned during the enforcement period. 8

49 If equipment or supplies are requested to conduct this project, explain below why it is needed and how it will be used.

No equipment or supplies are being requested.

PROJECT EVALUATION

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and STARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly, semi-annual) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract*
6. Accomplishing the Objectives* established to meet the project Goals, such as:
 - Enforcement activities (planned activities compared with actual activities)
 - Programs (number and success of programs held compared to planned programs, evaluations if available)
 - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
 - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort; documentation of equipment use and frequency of use)
 - Public awareness activities (media releases, promotion events, or education materials produced or purchased)
 - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Highway Safety and Traffic Division through annual crash analysis .

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects.

*Evaluation and requests to fund future projects will not be based solely on attaining Goals and/or Objectives if satisfactory justification is provided.

The project will be evaluated on a monthly basis. I will be comparing DWI arrest locations to our current top crash locations to try and focus our enforcement efforts to reduce our overall crash numbers by 5%.

Vouchers will be submitted in a timely manner along with the enforcement statics .

ADDITIONAL FUNDING SOURCES

No other funding sources.

BUDGET

Category	Item	Description	Quantity	Unit Cost	Total	Match	Total Requested
Personnel							
	Overtime and Fringe	Overtime and Fringe for patrol personel	300	\$30.00	\$9,000.00	\$0.00	\$9,000.00
					\$9,000.00	\$0.00	\$9,000.00
Total Contract					\$9,000.00	\$0.00	\$9,000.00

ATTACHMENTS

<u>Document Type</u>	<u>Description</u>	<u>Original File Name</u>	<u>Date Added</u>
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Highway Safety and Traffic Division
P.O. Box 270
Jefferson City, MO 65102
1-800-800-2358 or 573-751-4161

CITY COUNCIL AUTHORIZATION

On _____, 2020 the Branson Board of Aldermen held a meeting and discussed the City's participation in Missouri's Highway Safety Program.

It is agreed by the Board of Aldermen that the City of Branson will participate in Missouri's Highway Safety Program.

It is further agreed by the Board of Aldermen that the Chief of Police will investigate the financial assistance available under the Missouri Highway Safety Program for Traffic Enforcement and report back to the Board of Aldermen his/her recommendations. When funding through the Highway Safety Division is no longer available, the local government entity agrees to make a dedicated attempt to continue support for this traffic safety effort.

Alderman Bill Skains

Alderman Bob Simmons

Alderman Larry Milton

Alderman Brian Clonts

Alderman Kevin McConnell

Alderman Rick Castillon

Mayor E. Edd Akers



STAFF REPORT

ITEM/SUBJECT: A RESOLUTION AUTHORIZING THE BRANSON POLICE DEPARTMENT TO APPLY FOR MISSOURI DEPARTMENT OF TRANSPORTATION GRANT FUNDING FOR HAZARDOUS MOVING ENFORCEMENT AND EQUIPMENT WITHIN THE CITY OF BRANSON.

INITIATED BY: POLICE DEPARTMENT

DATE: MARCH 10, 2020

EXECUTIVE SUMMARY:

- The State of Missouri Department of Transportation routinely releases grant funds to municipal governments to fund special traffic enforcement details and two handheld Lidar radar devices.
- As in the previous years, the Branson Police Department is applying for \$11,190.00 in Missouri Department of Transportation grant funds to conduct hazardous moving vehicle traffic enforcement throughout the City of Branson. The grant award will fund officers' overtime while conducting these special traffic enforcement campaigns and provide funding for two handheld Lidar radar devices.
- Hazardous vehicle traffic offenses contribute to vehicle crashes in the City. Last year, Branson Police investigated 932 traffic crashes and this enforcement grant and equipment will increase officer presence relative to traffic enforcement focused on aggressive driving behaviors and other hazardous moving violations and crash reduction efforts in the City.

FINANCIAL IMPACT:

- No impact/Not applicable**
 Budgeted in the current year's budget
 Other (see additional explanation)

STAFF RECOMMENDATION:

- Recommended**
 Not Recommended
 Neutral/None

COMMUNITY PLAN 2030: C-1 Public Safety, Action 1.3.2.

ATTACHED EXHIBITS:

A handwritten signature in black ink, appearing to be the initials "JD", is located to the right of the Staff Recommendation section.

A RESOLUTION AUTHORIZING THE BRANSON POLICE DEPARTMENT TO APPLY FOR MISSOURI DEPARTMENT OF TRANSPORTATION GRANT FUNDING FOR HAZARDOUS MOVING ENFORCEMENT AND EQUIPMENT WITHIN THE CITY OF BRANSON.

WHEREAS, the Branson Police Department wishes to apply for funding from MoDOT to help cover officers' overtime while enforcing Hazardous Moving Enforcement campaigns and equipment throughout the year; and

WHEREAS, the Board of Aldermen desires to move forward with the application for MoDOT funding for Hazardous Moving Enforcement.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF BRANSON, MISSOURI, THE FOLLOWING:

Section 1: The Board of Aldermen for the City of Branson hereby consents to apply for grant funding from MoDOT in the form attached hereto as Exhibit "1" for Hazardous Moving Enforcement totaling \$11,190.00.

Section 2: This resolution shall be in full force and effect after its passage by the Board of Aldermen and approval.

ADOPTED by the Board of Aldermen of the City of Branson, Missouri, on this ____ day of _____, 2020.

E. Edd Akers
Mayor

ATTEST:

APPROVED AS TO FORM:

Lisa K Westfall
City Clerk

Chris Lebeck #51831
City Attorney



Highway Safety and Traffic Division
TRAFFIC ENFORCEMENT APPLICATION
October 01, 2020 through September 30, 2021

Highway Safety and Traffic Division
P.O. Box 270
830 MoDOT Drive
Jefferson City, MO 65102
1-800-800-2358 or 573-751-4161

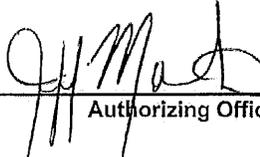
(Application due by March 01, 2020)

Agency:	Branson Police Dept.	Agency ORI#:	MO1070100
Address:	110 W. Maddux Suite 100	Federal Tax ID#:	446000142
		DUNS #:	069402548
City:	Branson	State:	MO
		Zip:	65616-2859
		County:	Taney
Phone:	417-334-3300	Fax:	417-334-5530
Contact:	Sgt. Stanley Kauffman	Email:	skauffman@bransonmo.gov
Jurisdiction:	Rural	Jurisdiction Population:	10,520
Targeted Population:	Aggressive Drivers		

<p>Project activity for which your agency is requesting funding:</p> <p>Hazardous Moving Violation</p>

Project Title:	HMV Enforcement	Requested Amount:	\$11,190.00
Brief Description:	HMV Enforcement		

 Jeff Matthews
 Authorizing Official

 2-25-2020

 Authorizing Official Signature

 Police Chief
 Authorizing Official Title

PROBLEM IDENTIFICATION

Aggressive driving can be any one of us, when we make the choice to drive over the speed limit; change lanes several times in a short distance and/or follow too closely. Aggressive driving is a costly decision, often made in an instant, but can have lifelong consequences. According to the National Highway Traffic Safety Administration, aggressive driving is when an individual commits a combination of moving traffic offenses so as to endanger other persons or property. During the last five years, the combination of aggressive driving behaviors contributed to 52 percent of fatalities and 45 percent of serious injuries in Missouri. Speed-related conditions, including exceeding the speed limit and too fast for conditions, accounted for the most fatalities of all aggressive driving behaviors. Thirty-six percent of all Missouri fatalities over the last five years were speed-related.

During FY2016-2018, there were 2160 motor vehicle crashes in the City of Branson. Out of the 2160 crashes investigated, 262 crashes were speed related, 102 crashes resulted in personal injuries and 5 resulted in fatalities.

Of the crashes that were investigated in 2019, 12% had a contributing factor of speed, 15% had a contributing factor of following too close, 8% had a contributing factor of improper lane usage/change, 23% had a contributing factor of failed to yield and 7% had a contributing factor of inattention.

The City of Branson consistently has problems with crashes involving hazardous moving violations. The following analysis of where the City of Branson ranks as compared to Taney County for speed-involved crashes.

***Speed involved crashes:**

Taney County-11th in the state (932 crashes)

City of Branson-28th in the state (273 crashes)

***Disabling Injury-Speed-Involved:**

Taney County- 9th in the state (67 crashes)

City of Branson- 13th in the state (13 crashes)

***Fatal Speed-Involved Crashes:**

Taney County-17th in the state (17 fatalities)

City of Branson- 8th in the state (4 fatalities)

In 2019, the Branson Police Department issued 741 citations for a variety of hazardous moving violations that included: 224 speeding citations, 74 citations for failing to stop at a stop sign/signal and 76 citations for failing to yield.

Some of our top crash locations in the City of Branson: Branson Landing Blvd Roundabout, State Highway 248 and James Epps Rd, State Hwy 76 at Wildwood, State Hwy 76 at Little Petes Rd, Branson Hills Parkway and US 65 area and State Highway 76 at US Hwy 65.

The highest crash days of the week and the time of day are Thursday thru Sunday from 10:00 a.m. to 7:00 p.m. and another spike between 10:00 pm and 11:00 p.m. Typically May through December are the busiest months for crashes.

GOALS/OBJECTIVES

Core Performance Measure Goals

1. Based on an annual average increase of 2.47 percent in aggressive driving related fatalities from 2013 to 2017, Missouri is projecting 350.0 five-year average aggressive driving related fatalities by December 31, 2020.

Focus enforcement efforts at our top crash locations in an effort to reduce overall crash numbers by 5%. High visible enforcement in other heavily traveled roadways that have been an issue for fatal and injury crashes.

PROJECT DESCRIPTION

If we are approved for this grant the department will ask six to eight patrol officers to come in for overtime . Officers will be asked to conduct traffic enforcement. Officers will be looking for all type of traffic violations and investigating those violations. Officers will be asked to focus their traffic enforcement in areas , where we are experiencing a majority of our crashes. Additional project description information is captured in the supplemental section.

SUPPLEMENTAL INFORMATION

<u>Question</u>	<u>Answer</u>
You must answer the following questions.	
1 Does your agency have and enforce an internal safety belt policy for all personnel?	Yes
2 Does your agency have and enforce a policy restricting cell phone use while driving?	Yes
3 Does your agency report racial profiling data annually?	Yes
4 Does your agency report to STARS?	Yes
5 Does your agency report UCR information annually?	Yes
6 Please explain any NO answer(s) to questions 1-5:	
7 Have any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime?	No
8 Does your agency have adequate manpower to fully expend the funds requested in this application?	Yes
9 If NO, please explain.	
10 Have any significant changes occurred with your agency within the last year that would affect performance, including personnel or system changes?	No
11 If YES, please explain.	
12 Are you aware of any fraud, waste or abuse on grant projects in your office/agency within the last 5 years?	No
13 If YES, please explain.	
14 If your agency received Highway Safety grant funding in the last three (3) fiscal years and there were unexpended balances, please explain why.	
<p>In 2017, we were awarded a total of \$10,000.00 for three grants and had an unexpended balance of \$528.75. In 2018, we were awarded a total of \$12,000.00 for three grants and had an unexpended balance of \$740.30. In 2019, we were awarded a total of \$13,000.00 for three grants and had an unexpended balance of \$491.32. I believe we are utilizing the most dollars we are award each year without going over. We have the ability to work more hours if additional funding is awarded.</p>	
15 Did your political entity receive more than 80% of its annual gross revenues in Federal Awards in your preceding fiscal year?	No
16 Did your political entity receive \$25,000,000 or more in Federal Awards in your preceding fiscal year?	No

17 If you answered NO to either question 15 and 16, DO NOT answer this question. If you answered YES to both question 15 and 16, and the public does not have access to this information, list the names and compensation amounts of the five most highly compensated employees in your business or organization (the legal entity to which the DUNS number it provided belongs).

Please use the most current 12-months of data available for answering questions 18-23. INCLUDE ALL OF YOUR AGENCY'S STATISTICS, NOT JUST THOSE ISSUED DURING GRANT ACTIVITY.

18 Total number of DWI violations written by your agency.	46
19 Total number of speeding citations written by your agency.	224
20 Total number of HMV citations written by your agency.	741
21 Total number of child safety/booster seat citations written by your agency.	8
22 Total number of safety belt citations written by your agency.	128
23 Total number of warnings issued.	646

Use the most current three years crash data from the Missouri State Highway Patrol (MSHP) or your internal record management system for questions 24-34.

24 Total number of traffic crashes.	2160
25 Total number of traffic crashes resulting in a fatality.	6
26 Total number of traffic crashes resulting in a serious injury.	36
27 Total number of speed-related traffic crashes.	273
28 Total number of speed-related traffic crashes resulting in a fatality.	4
29 Total number of speed-related traffic crashes resulting in a serious injury.	13
30 Total number of alcohol-related traffic crashes.	67
31 Total number of alcohol-related traffic crashes resulting in a fatality.	1
32 Total number of alcohol-related traffic crashes resulting in a serious injury.	34
33 Total number of unbuckled fatalities.	2
34 Total number of unbuckled serious injuries.	52

Enter your agency's information below.

35 Total number of commissioned law enforcement officers.	51
36 Total number of commissioned patrol and traffic officers.	34

37 Total number of commissioned law enforcement officers available for overtime enforcement.	34
38 Total number of vehicles available for enforcement.	18
39 Total number of radars/lasers.	15
40 Total number of in-car video cameras.	18
41 Total number of PBTs.	8
42 Total number of Breath Instruments.	1

The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.

43 Identify primary enforcement locations.

Enforcement locations will be any roadway within the City Limits of Branson.

44 Enter the number of enforcement periods your agency will conduct each month. 1

45 Enter the months in which enforcement will be conducted.

All months of the year are possible with emphasis on March through December.

46 Enter the days of the week in which enforcement will be conducted.

Any day of the week with emphasis on Thursday, Friday, Saturday and Sunday.

47 Enter the time of day in which enforcement will be conducted.

Enforcement times will be the morning, afternoon and evening hours.

48 Enter the number of officers assigned during the enforcement period. 8

49 If equipment or supplies are requested to conduct this project, explain below why it is needed and how it will be used.

Two Lidars are being requested. These will assist our officers in providing and up to date speed measurement device and allow for officers to have a greater distance to enforce speed violations as compared to a traditional radar. Lidar is easier to use and more accurate in heavy traffic.

PROJECT EVALUATION

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and STARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly, semi-annual) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract*
6. Accomplishing the Objectives* established to meet the project Goals, such as:
 - Enforcement activities (planned activities compared with actual activities)
 - Programs (number and success of programs held compared to planned programs, evaluations if available)
 - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
 - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort; documentation of equipment use and frequency of use)
 - Public awareness activities (media releases, promotion events, or education materials produced or purchased)
 - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Highway Safety and Traffic Division through annual crash analysis .

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects.

*Evaluation and requests to fund future projects will not be based solely on attaining Goals and/or Objectives if satisfactory justification is provided.

The project will be evaluated on a monthly basis. I will be comparing our current crash locations to our historical data and try and focus our enforcement efforts to reduce our overall crash numbers by 5%.

Vouchers will be submitted in a timely manner along with the enforcement statics .

ADDITIONAL FUNDING SOURCES

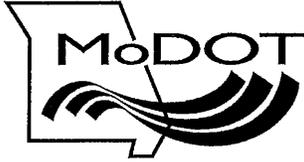
No other funding sources.

BUDGET

Category	Item	Description	Quantity	Unit Cost	Total	Match	Total Requested
Equipment							
	Radar	Laser Technology Inc, Ultralyte LR B, Lidar Unit with manual, battery, bag and associated cables.	2	\$2,595.00	\$5,190.00	\$0.00	\$5,190.00
					\$5,190.00	\$0.00	\$5,190.00
Personnel							
	Overtime and Fringe	Overtime and Fringe	200	\$30.00	\$6,000.00	\$0.00	\$6,000.00
					\$6,000.00	\$0.00	\$6,000.00
Total Contract					\$11,190.00	\$0.00	\$11,190.00

ATTACHMENTS

<u>Document Type</u>	<u>Description</u>	<u>Original File Name</u>	<u>Date Added</u>
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Highway Safety and Traffic Division
P.O. Box 270
Jefferson City, MO 65102
1-800-800-2358 or 573-751-4161

CITY COUNCIL AUTHORIZATION

On _____, 2020 the Branson Board of Aldermen held a meeting and discussed the City's participation in Missouri's Highway Safety Program.

It is agreed by the Board of Aldermen that the City of Branson will participate in Missouri's Highway Safety Program.

It is further agreed by the Board of Aldermen that the Chief of Police will investigate the financial assistance available under the Missouri Highway Safety Program for Traffic Enforcement and report back to the Board of Aldermen his/her recommendations. When funding through the Highway Safety Division is no longer available, the local government entity agrees to make a dedicated attempt to continue support for this traffic safety effort.

Alderman Bill Skains

Alderman Bob Simmons

Alderman Larry Milton

Alderman Brian Clonts

Alderman Kevin McConnell

Alderman Rick Castillon

Mayor E. Edd Akers



STAFF REPORT

ITEM/SUBJECT: A RESOLUTION AUTHORIZING THE BRANSON POLICE DEPARTMENT TO APPLY FOR MISSOURI DEPARTMENT OF TRANSPORTATION GRANT FUNDING FOR YOUTH ALCOHOL ENFORCEMENT WITHIN THE CITY OF BRANSON.

INITIATED BY: POLICE DEPARTMENT

DATE: MARCH 10, 2020

EXECUTIVE SUMMARY:

- The State of Missouri Department of Transportation routinely releases grant funds to municipal governments to fund special enforcement details
- As in the previous years, the Branson Police Department is applying for Missouri Department of Transportation grant funding totaling \$4,500 to fund officers' overtime to conduct Youth Alcohol Enforcement campaigns within the City. This grant funding provides additional officer enforcement hours to focus on youth alcohol enforcement.

FINANCIAL IMPACT:

- No impact/Not applicable**
 Budgeted in the current year's budget
 Other (see additional explanation)

STAFF RECOMMENDATION:

- Recommended**
 Not Recommended
 Neutral/None

COMMUNITY PLAN 2030: C-1 Public Safety, Action 1.3.2.

ATTACHED EXHIBITS:

A handwritten signature in black ink, appearing to be the initials "SD", is located to the right of the "Neutral/None" recommendation option.

A RESOLUTION AUTHORIZING THE BRANSON POLICE DEPARTMENT TO APPLY FOR MISSOURI DEPARTMENT OF TRANSPORTATION GRANT FUNDING FOR YOUTH ALCOHOL ENFORCEMENT WITHIN THE CITY OF BRANSON.

WHEREAS, the Branson Police Department wishes to apply for funding from MoDOT to help cover officers' overtime while enforcing Youth Alcohol Enforcement campaigns throughout the year; and

WHEREAS, the Board of Aldermen desires to move forward with the application for MoDOT funding for Youth Alcohol Enforcement.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF BRANSON, MISSOURI, THE FOLLOWING:

Section 1: The Board of Aldermen for the City of Branson hereby consents to apply for grant funding from MoDOT in the form attached hereto as Exhibit "1" for Youth Alcohol Enforcement totaling \$4,500.

Section 2: This resolution shall be in full force and effect after its passage by the Board of Aldermen and approval.

ADOPTED by the Board of Aldermen of the City of Branson, Missouri, on this ____ day of _____, 2020.

E. Edd Akers
Mayor

ATTEST:

APPROVED AS TO FORM:

Lisa K Westfall
City Clerk

Chris Lebeck #51831
City Attorney



Highway Safety and Traffic Division
TRAFFIC ENFORCEMENT APPLICATION
October 01, 2020 through September 30, 2021

Highway Safety and Traffic Division
P.O. Box 270
830 MoDOT Drive
Jefferson City, MO 65102
1-800-800-2358 or 573-751-4161

(Application due by March 01, 2020)

Agency:	Branson Police Dept.	Agency ORI#:	MO1070100
Address:	110 W. Maddux Suite 100	Federal Tax ID#:	446000142
		DUNS #:	069402548
City:	Branson	State:	MO
		Zip:	65616-2859
		County:	Taney
Phone:	417-334-3300	Fax:	417-334-5530
Contact:	Sgt. Stanley Kauffman	Email:	skauffman@bransonmo.gov
Jurisdiction:	Rural	Jurisdiction Population:	10,520
Targeted Population:	Youth		

<p>Project activity for which your agency is requesting funding:</p> <p>Youth Alcohol</p>

Project Title:	Youth Alcohol Enforcement	Requested Amount:	\$4,500.00
Brief Description:	Youth Alcohol Enforcement		

 Jeff Matthews
 Authorizing Official


 2/25/2020

 Authorizing Official Signature

 Police Chief
 Authorizing Official Title

PROBLEM IDENTIFICATION

Substance-impaired drivers contributed to 24.2 percent of Missouri's traffic crash fatalities during the past five years. Alcohol remains the primary contributor to substance-impaired driving crashes; however, the number of persons under the influence of prescription medications and/or illicit drugs continues to increase. Male drivers were more likely than females to be involved in substance-impaired driving crashes. During the past five years, males were responsible for 80.4 percent of substance-impaired driving fatalities. Nine percent of the children less than 15 years of age, who were killed in motor vehicle crashes over the last five years, were riding with a substance-impaired driver.

The City of Branson is a tourist town, so during the year, we see a large youth population here for a variety of events. Members of the police department often encounter underage individuals that have been consuming intoxicants. It is known that many youths have been able to purchase alcohol within the city and at other locations in neighboring cities or the county.

In 2019, the Branson Police Department made 42 liquor law violation arrests. Several of those arrests were for supplying intoxicants to minors; however, some of these arrests were for the charge of minor in possession of intoxicants or for a minor being visibly intoxicated and have a BAC in excess of .02%.

The following shows a comparative analysis of where the City of Branson rank as compared to other cities in Missouri for underage drinking-involved crashes.

Under 21 drinking involved crashes:

City of Branson: 19th in the state (4 crashes)

Taney County: 21th in the state (15 crashes)

Some of our top crash locations in the City of Branson: Branson Landing Blvd Roundabout, State Highway 248 and James Epps Rd, State Highway 76 at Wildwood, State Highway 76 at Little Petes Road, Branson Hills Parkway and US Highway 65 area and State Highway 76 at US Highway 65.

The highest crash days of the week and the time of day are Thursday thru Sunday from 10:00 a.m. to 7:00 p.m. and another spike between 10:00 pm and 11:00 p.m. Typically May through December are the busiest months for crashes

GOALS/OBJECTIVES

Core Performance Measure Goals

1. Based on an annual average increase of .82 percent in alcohol-impaired driving involved fatalities from 2013 to 2017, Missouri is projecting 255.1 five-year average alcohol-impaired driving involved fatalities by December 31, 2020.

Other Performance Measure Goals

1. Decrease alcohol-impaired driving involved serious injuries by 4.59 percent annually, resulting in a five-year average alcohol-impaired driving involved serious injury goal of 485.5 by December 31, 2020.

Focus enforcement efforts at our top crash locations in an effort to reduce overall crashes by 5%. Also continue enforcement efforts in areas where we are experiencing intoxicated youth.

PROJECT DESCRIPTION

If we are approved for this grant the department will ask six patrol officers to come in for overtime . Officers will be asked to conduct traffic enforcement. Officers will be looking for all type of traffic violations and investigating those violations . Officers will be asked to focus their traffic enforcement in areas, where we are experiencing a majority of our crashes and MIP violations.

SUPPLEMENTAL INFORMATION

<u>Question</u>	<u>Answer</u>
You must answer the following questions.	
1 Does your agency have and enforce an internal safety belt policy for all personnel?	Yes
2 Does your agency have and enforce a policy restricting cell phone use while driving?	Yes
3 Does your agency report racial profiling data annually?	Yes
4 Does your agency report to STARS?	Yes
5 Does your agency report UCR information annually?	Yes
6 Please explain any NO answer(s) to questions 1-5:	
7 Have any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime?	No
8 Does your agency have adequate manpower to fully expend the funds requested in this application?	Yes
9 If NO, please explain.	
10 Have any significant changes occurred with your agency within the last year that would affect performance, including personnel or system changes?	No
11 If YES, please explain.	
12 Are you aware of any fraud, waste or abuse on grant projects in your office/agency within the last 5 years?	No
13 If YES, please explain.	
14 If your agency received Highway Safety grant funding in the last three (3) fiscal years and there were unexpended balances, please explain why. In 2017, we were awarded a total of \$10,000.00 for three grants and had an unexpended balance of \$528.75. In 2018, we were awarded a total of \$12,000.00 for three grants and had an unexpended balance of \$740.30. In 2019, we were awarded a total of \$13,000.00 for three grants and had an unexpended balance of \$491.32. I believe we are utilizing the most dollars we are award each year without going over. We have the ability to work more hours if additional funding is awarded.	
15 Did your political entity receive more than 80% of its annual gross revenues in Federal Awards in your preceding fiscal year?	No
16 Did your political entity receive \$25,000,000 or more in Federal Awards in your preceding fiscal year?	No

17 If you answered NO to either question 15 and 16, DO NOT answer this question. If you answered YES to both question 15 and 16, and the public does not have access to this information, list the names and compensation amounts of the five most highly compensated employees in your business or organization (the legal entity to which the DUNS number it provided belongs).

Please use the most current 12-months of data available for answering questions 18-23. INCLUDE ALL OF YOUR AGENCY'S STATISTICS, NOT JUST THOSE ISSUED DURING GRANT ACTIVITY.

18 Total number of DWI violations written by your agency.	46
19 Total number of speeding citations written by your agency.	224
20 Total number of HMV citations written by your agency.	741
21 Total number of child safety/booster seat citations written by your agency.	8
22 Total number of safety belt citations written by your agency.	128
23 Total number of warnings issued.	646

Use the most current three years crash data from the Missouri State Highway Patrol (MSHP) or your internal record management system for questions 24-34.

24 Total number of traffic crashes.	2160
25 Total number of traffic crashes resulting in a fatality.	6
26 Total number of traffic crashes resulting in a serious injury.	36
27 Total number of speed-related traffic crashes.	273
28 Total number of speed-related traffic crashes resulting in a fatality.	4
29 Total number of speed-related traffic crashes resulting in a serious injury.	13
30 Total number of alcohol-related traffic crashes.	67
31 Total number of alcohol-related traffic crashes resulting in a fatality.	1
32 Total number of alcohol-related traffic crashes resulting in a serious injury.	34
33 Total number of unbuckled fatalities.	2
34 Total number of unbuckled serious injuries.	52

Enter your agency's information below.

35 Total number of commissioned law enforcement officers.	51
36 Total number of commissioned patrol and traffic officers.	34

37 Total number of commissioned law enforcement officers available for overtime enforcement.	34
38 Total number of vehicles available for enforcement.	18
39 Total number of radars/lasers.	15
40 Total number of in-car video cameras.	18
41 Total number of PBTs.	8
42 Total number of Breath Instruments.	1

The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.

43 Identify primary enforcement locations.

Enforcement locations will be any roadway within the City Limits of Branson.

44 Enter the number of enforcement periods your agency will conduct each month. 1

45 Enter the months in which enforcement will be conducted.

All months of the year a possible with emphasis on March through December.

46 Enter the days of the week in which enforcement will be conducted.

Any day of the week with emphasis on Thursday, Friday, Saturday and Sunday,

47 Enter the time of day in which enforcement will be conducted.

Enforcement times will be the afternoon and evening hours.

48 Enter the number of officers assigned during the enforcement period. 6

49 If equipment or supplies are requested to conduct this project, explain below why it is needed and how it will be used.

No equipment or supplies are being requested.

PROJECT EVALUATION

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and STARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly, semi-annual) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract*
6. Accomplishing the Objectives* established to meet the project Goals, such as:
 - Enforcement activities (planned activities compared with actual activities)
 - Programs (number and success of programs held compared to planned programs, evaluations if available)
 - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
 - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort; documentation of equipment use and frequency of use)
 - Public awareness activities (media releases, promotion events, or education materials produced or purchased)
 - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Highway Safety and Traffic Division through annual crash analysis .

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically ;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects.

*Evaluation and requests to fund future projects will not be based solely on attaining Goals and/or Objectives if satisfactory justification is provided.

The project will be evaluated on a monthly basis. I will be comparing MIP/ DWI arrest locations to our current top crash locations to try and focus our enforcement efforts to reduce our overall crash numbers .

Vouchers will be submitted in a timely manner along with the enforcement statics .

ADDITIONAL FUNDING SOURCES

No other funding sources.

BUDGET

Category	Item	Description	Quantity	Unit Cost	Total	Match	Total Requested
Personnel							
	Enforcement Hours and Fringe	Overtime for officers working details.	150	\$30.00	\$4,500.00	\$0.00	\$4,500.00
					\$4,500.00	\$0.00	\$4,500.00
Total Contract					\$4,500.00	\$0.00	\$4,500.00

ATTACHMENTS

Document Type

Description

Original File Name

Date Added



Highway Safety and Traffic Division
P.O. Box 270
Jefferson City, MO 65102
1-800-800-2358 or 573-751-4161

CITY COUNCIL AUTHORIZATION

On _____, 2020 the Branson Board of Aldermen held a meeting and discussed the City's participation in Missouri's Highway Safety Program.

It is agreed by the Board of Aldermen that the City of Branson will participate in Missouri's Highway Safety Program.

It is further agreed by the Board of Aldermen that the Chief of Police will investigate the financial assistance available under the Missouri Highway Safety Program for Traffic Enforcement and report back to the Board of Aldermen his/her recommendations. When funding through the Highway Safety Division is no longer available, the local government entity agrees to make a dedicated attempt to continue support for this traffic safety effort.

Alderman Bill Skains

Alderman Bob Simmons

Alderman Larry Milton

Alderman Brian Clonts

Alderman Kevin McConnell

Alderman Rick Castillon

Mayor E. Edd Akers



STAFF REPORT

ITEM/SUBJECT: READING OF A BILL APPROVING THE INTERGOVERNMENTAL COOPERATIVE AGREEMENT WITH THE CITY OF MERRIAM WOODS, MISSOURI POLICE DEPARTMENT PERTAINING TO THE DONATION OF TASER X26 EQUIPMENT AND AUTHORIZING THE MAYOR TO EXECUTE THE CONTRACT.

INITIATED BY: POLICE DEPARTMENT

FIRST READING: MARCH 10, 2020

FINAL READING: MARCH 24, 2020

EXECUTIVE SUMMARY:

- This Intergovernmental Cooperative Agreement is between the City of Merriam Woods, MO Police Department and the City of Branson.
- This agreement would allow the City of Branson to transfer by donation, 4 TASER X26 Conducted Energy Weapons and associated equipment to the City of Merriam Woods, MO Police Department.
- The surplus equipment is heavily used and no longer supported by the manufacturer. The equipment has been replaced by a newer version of the TASER and is no longer in use by the Branson Police Department. The equipment holds no value to the department or the City. The City of Merriam Woods, MO Police Department is aware of its condition and is willing to accept it as is under this agreement.
- This transfer by donation would greatly assist their capabilities and help better protect the officers and citizens of Merriam Woods.
- This agreement is in the best interest of the City of Branson. It will allow us to remove the surplus equipment from our property list and will also help another law enforcement agency with their equipment needs.

FINANCIAL IMPACT:

- No impact/Not applicable
- Budgeted in the current year's budget
- Other (see additional explanation)

STAFF RECOMMENDATION:

- Recommended
- Not Recommended
- Neutral/None

COMMUNITY PLAN 2030: Community / Community Partnerships

ATTACHED EXHIBITS:

BILL NO. 5794

ORDINANCE NO. _____

AN ORDINANCE APPROVING THE INTERGOVERNMENTAL COOPERATIVE AGREEMENT WITH THE CITY OF MERRIAM WOODS, MISSOURI POLICE DEPARTMENT PERTAINING TO THE DONATION OF TASER X26 EQUIPMENT AND AUTHORIZING THE MAYOR TO EXECUTE THE CONTRACT.

WHEREAS, the City of Branson will donate four surplus TASER X26 Conducted Energy Weapons and associated equipment; and

WHEREAS, the City of Branson Police Department will remove all Surplus TASER X26 equipment from its property list; and

WHEREAS, the Board of Aldermen desires to approve the contract.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF BRANSON, MISSOURI, AS FOLLOWS:

Section 1: The Board of Aldermen hereby approves the Intergovernmental Cooperative Agreement with the City of Merriam Woods, Missouri Police Department for the donation and transfer of four surplus TASER X26's and associated equipment and authorizes the Mayor to execute the Intergovernmental Cooperative Agreement in the form attached as Exhibit "1".

Section 2: This ordinance shall be in full force and effect upon and after its passage and approval.

Read, this first time on this _____ day of _____, 2020.

Read, this second time, passed, and truly agreed to by the Board of Aldermen of City of Branson, Missouri this _____ day of _____, 2020.

E. Edd Akers
Mayor

ATTEST:

APPROVED AS TO FORM:

Lisa K Westfall
City Clerk

Chris Lebeck #51831
City Attorney

**INTERGOVERNMENT COOPERATIVE AGREEMENT BETWEEN THE MERRIAM WOODS,
MISSOURI POLICE DEPARTMENT AND THE CITY OF BRANSON, MISSOURI FOR THE
DISPOSITION OF TASER X26 CONDUCTED ENERGY WEAPONS AND EQUIPMENT**

This agreement is made this ____ day of _____, 2020, by and between the Merriam Woods, Missouri Police Department (hereafter "Merriam Woods"), and the City of Branson, Missouri (hereafter "Branson") for the disposition by donation of the TASER X26 Conducted Energy Weapons and Equipment shown in the attached Exhibit "A" (hereafter "the Equipment").

WHEREAS, the Branson recently retired their use of the Equipment and migrated the entirety of the Branson Police Department to the TASER X2's and associated equipment; and

WHEREAS, Merriam Woods currently has no TASER Equipment for use by their commissioned officers; and

WHEREAS, the parties hereto, by virtue of being a municipality or political subdivision of the State of Missouri, or an elected official thereof enter into this agreement for the disposition of the Equipment of the Branson Police Department to Merriam Woods; and

WHEREAS, the parties agree that the Equipment that is being disposed of by donation to the Merriam Woods Police Department is heavily used, may be of limited functionality and is no longer supported by the manufacturer.

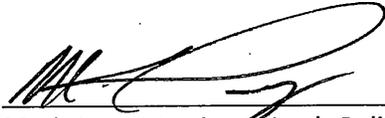
NOW, THEREFORE, the parties agree:

- 1.) The "Whereas" paragraphs are incorporated herein.
- 2.) The City shall dispose of the Equipment by donation to Merriam Woods.
- 3.) In no event shall the City be liable to Merriam Woods, employees or agents thereof for special, indirect, or consequential damages in any way connected with Merriam Woods's employees or agents thereof use of the Equipment.
- 4.) Merriam Woods shall defend, indemnify, and hold the City harmless from and against all claims, losses, actions, causes of action, demands and liabilities arising out of personal injuries, including death, and damage or impairment to property or any rights which are caused by the use of the Equipment.
- 5.) The City is providing the Equipment to Merriam Woods as-is and without warranty of any kind. The City makes no warranty of fitness for a particular purpose or warranty of merchantability of the Equipment being disposed of by donation to Merriam Woods.

6.) This agreement shall constitute the entire agreement between the parties, and the agreement may not be altered, amended, modified, or supplemented, except in writing signed by all parties.

7.) This agreement shall be governed by the laws of the State of Missouri.

CHIEF OF POLICE, MERRIAM WOODS, MISSOURI



Mark Trog, Merriam Woods Police Chief

02/13/2020
Date

CITY OF BRANSON, MISSOURI

E. Edd Akers, City of Branson Mayor

Date

ATTEST:

Lisa Westfall, City of Branson Clerk

Date

APPROVED TO FORM:



Chris Lebeck #51831, City Attorney

2/10/20
Date

SURPLUS PROPERTY LIST

<u>TASER</u>	<u>Serial Number</u>
X26	X00-547082
X26	X00-751356
X26	X00-360465
X26	X00-720479
21' Expired Cartridges	55
Spare holsters	3



STAFF REPORT

ITEM/SUBJECT: READING OF A BILL APPROVING THE FRANCHISE AGREEMENT WITH THE EMPIRE DISTRICT ELECTRIC COMPANY AND AUTHORIZING THE MAYOR TO EXECUTE THE CONTRACT.

INITIATED BY: ADMINISTRATION

FIRST READING: MARCH 10, 2020

FINAL READING: MARCH 24, 2020

EXECUTIVE SUMMARY:

- City of Branson entered into the renewal of the Electric Franchise Agreement with Empire District Electric Company in 2005 for a period of 15 years.
- The Electric Franchise Agreement will be expiring in May 2020 and this Bill approves the Franchise Agreement with Empire District Electric Company for a period of 20 years to expire in May 2040.

FINANCIAL IMPACT:

- No impact/Not applicable
- Budgeted in the FY2020 Transportation budget
- Other (see additional explanation)

STAFF RECOMMENDATION:

- Recommended
- Not Recommended
- Neutral/None

COMMUNITY PLAN 2030: Governance

ATTACHED EXHIBITS:

BILL NO. 5795

ORDINANCE NO. _____

AN ORDINANCE APPROVING THE FRANCHISE AGREEMENT WITH THE EMPIRE DISTRICT ELECTRIC COMPANY AND AUTHORIZING THE MAYOR TO EXECUTE THE CONTRACT.

WHEREAS, the City of Branson entered into the renewal of the Electric Franchise Agreement with Empire District Electric Company in 2005 for a period of 15 years; and

WHEREAS, the Electric Franchise Agreement will be expiring in May 2020; and

WHEREAS, the Board of Aldermen desires to approve to continue the Franchise Agreement with Empire District Electric Company and execute a contract.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF BRANSON, MISSOURI, AS FOLLOWS:

Section 1: The Board of Aldermen hereby approves the Franchise Agreement with Empire District Electric Company and authorizes the Mayor to execute the contract in the form attached as Exhibit "1".

Section 2: This ordinance shall be in full force and effect upon and after its passage and approval.

Read, this first time on this _____ day of _____, 2020.

Read, this second time, passed, and truly agreed to by the Board of Aldermen of City of Branson, Missouri this _____ day of _____, 2020.

E. Edd Akers
Mayor

ATTEST:

APPROVED AS TO FORM:

Lisa K Westfall
City Clerk

Chris Lebeck #51831
City Attorney

**THE EMPIRE DISTRICT ELECTRIC COMPANY
FRANCHISE AGREEMENT**

An agreement granting The Empire District Electric Company, a corporation, its successors and assigns, the right to use the streets, alleys and public grounds for the purpose of erecting and maintaining an electric distribution system, with the necessary poles, wires and other apparatus, equipment and appliances therefor, and to string wires above ground or carry same thereunder; and the right to do all things necessary and proper for the purpose of generating or otherwise procuring electric energy, or any part thereof, and distributing same throughout the *CITY* of Branson, Missouri, and of supplying and selling electric energy for light, power, heat and any other purposes to the said *CITY* and the inhabitants thereof, and fixing the terms and conditions upon which such rights may be granted and exercised.

SECTION 1. That The Empire District Electric Company, hereinafter called the Company, its successors and assigns, are hereby authorized and empowered to use the streets, avenues, lanes, alleys and other public grounds and ways in the *CITY* of Branson, Missouri, as its limits now exist or may be altered, for the purpose of erecting and maintaining an electric distribution system, with the poles, wires (above ground or thereunder) and other apparatus, equipment and appliances necessary therefor, subject to reasonable supervision of the Board of Aldermen as to the place and manner of erecting the poles for said purposes; and for the purpose of conducting, supplying, distributing, and selling electric energy to the *CITY* and/or the inhabitants thereof for light, power, heat, and any other purposes; and for the purpose of erecting and maintaining a plant or plants in said *CITY* for the generating of electric energy, with the right in said Company also to generate or procure said electric energy, or any part thereof, at other points and to carry same into said *CITY* and there make distribution and sale thereof, and the further right in said Company to transmit any of said electric energy from or through said *CITY* for sale outside the limits thereof.

SECTION 2. Said Company shall use every reasonable precaution to avoid damage or injury to person or property, and agrees to indemnify and save harmless the said *CITY* from damage, injury, suits, actions, loss or expense arising from any negligent construction, reconstruction, repair, maintenance or operation of its said electrical system.

SECTION 3. The Company agrees that it will furnish continuous and uninterrupted electric service from the beginning of such service to the end of the franchise period, except for interruptions caused by strikes,

riots, governmental interference or regulation, acts of Providence, accidents beyond the control of the Company, or necessary maintenance or replacements.

SECTION 4. All rates established and charges made by the Company for electric energy distributed and sold hereunder shall be subject to the valid and lawful orders of the Public Service Commission of the State of Missouri, or other competent authority having jurisdiction, and the distribution and sale of electric energy to consumers shall be governed by such operating rules, regulations and practices of the Company as may now or hereafter be prescribed or approved by competent authority.

SECTION 5. All terms and provisions of this agreement shall be binding upon the parties hereto, and upon their respective successors and assigns.

SECTION 6. This agreement is a renewal of an existing franchise granted by the City to the Company.

SECTION 7. This agreement shall take effect and be in force from and after its passage and approval; and all the rights hereby granted shall continue and remain in full force and effect for a period of twenty (20) years from and after the date of passage of this agreement, provided that written acceptance by the Company shall be filed with the Clerk within ten (10) days after such passage and approval. The effective date of this agreement and the franchise and other rights granted herein shall be May 11, 2020.

IN WITNESS WHEREOF, the parties hereto have set their hands and seals on the day and year herein stated.

THE EMPIRE DISTRICT ELECTRIC COMPANY

CITY OF BRANSON, MISSOURI

By: _____
(Signature) Date

Name: Brent A. Baker

Title: Vice President

Address: _____

Phone: _____

E-Mail: _____

Tax ID: _____

ATTEST:

Dale W. Harrington Date
Secretary

E. Edd Akers Date
Mayor

ATTEST:

Lisa K Westfall Date
City Clerk

APPROVED AS TO FORM:

CL #51831 2/11/20
Chris Lebeck #51831 Date
City Attorney



STAFF REPORT

ITEM/SUBJECT: READING OF A BILL AMENDING CHAPTER 58 SECTION 65 OF THE BRANSON MUNICIPAL CODE PERTAINING TO THE ORDINANCE VIOLATION OF HARASSMENT.

INITIATED BY: LEGAL DEPARTMENT

FIRST READING: MARCH 10, 2020

FINAL READING: MARCH 24, 2020

EXECUTIVE SUMMARY:

- In 2014 Senate Bill 491 was passed by the Missouri General Assembly, which provided for comprehensive criminal code revisions.
- On January 1, 2017, those criminal code revisions became active, and several criminal violations were modified or changed, including the crime of harassment.
- The crime of harassment split into first degree and second degree, and the elements of the crime of harassment were modified.
- This ordinance updates the ordinance violation of harassment as codified in Chapter 58 Section 65 to be consistent with the state-level misdemeanor of harassment in the second degree.

FINANCIAL IMPACT:

- No impact/Not applicable
- Budgeted in the current year's budget
- Other (see additional explanation)

STAFF RECOMMENDATION:

- Recommended
- Not Recommended
- Neutral/None

COMMUNITY PLAN 2030: C-1 Public Safety; G-3 Transparency

ATTACHED EXHIBITS:

ITEM/SUBJECT: READING OF A BILL AMENDING CHAPTER 58 SECTION 65 OF THE BRANSON MUNICIPAL CODE PERTAINING TO THE ORDINANCE VIOLATION OF HARASSMENT.

DETAILED ANALYSIS:

The Pre January 1, 2017 version of the crime of harassment read in part as follows:

“...A person commits the crime of harassment if he or she:

- (1) Knowingly communicates a threat to commit any felony to another person and in so doing frightens, intimidates, or causes emotional distress to such other person; or
 - (2) When communicating with another person, knowingly uses coarse language offensive to one of average sensibility and thereby puts such person in reasonable apprehension of offensive physical contact or harm; or
 - (3) Knowingly frightens, intimidates, or causes emotional distress to another person by anonymously making a telephone call or any electronic communication; or
 - (4) Knowingly communicates with another person who is, or who purports to be, seventeen years of age or younger and in so doing and without good cause recklessly frightens, intimidates, or causes emotional distress to such other person; or
 - (5) Knowingly makes repeated unwanted communication to another person; or
 - (6) Without good cause engages in any other act with the purpose to frighten, intimidate, or cause emotional distress to another person, cause such person to be frightened, intimidated, or emotionally distressed, and such person's response to the act is one of a person of average sensibilities considering the age of such person...”
- Section 565.090, RSMo (Until December 31, 2016)

The Post January 1, 2017 version of the crime of harassment in the second degree reads now as follows:

“...A person commits the offense of harassment in the second degree if he or she, without good cause, engages in any act with the purpose to cause emotional distress to another person...”

Section 565.091, RSMO (2017).

2
3
4 AN ORDINANCE AMENDING CHAPTER 58 SECTION 65 OF THE BRANSON
5 MUNICIPAL CODE PERTAINING TO THE ORDINANCE VIOLATION OF
6 HARASSMENT.
7

8
9 WHEREAS, in 2014 Senate Bill 491 was passed by the Missouri General Assembly, which
10 provided for comprehensive criminal code revisions; and

11
12 WHEREAS, on January 1, 2017, those criminal code revisions became active and a number of
13 criminal violations were modified or changed, including the crime of harassment; and

14
15 WHEREAS, the crime of harassment split into first degree and second degree, and the elements
16 of the crime of harassment was modified; and

17
18 WHEREAS, this ordinance updates the ordinance violation of harassment as codified in Chapter
19 58 Section 65 to be consistent with the elements of the state-level misdemeanor of harassment in
20 the second degree.

21
22 NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE
23 CITY OF BRANSON, MISSOURI, THE FOLLOWING:
24

25 Section 1: It is the intention of the Board, and it is hereby ordained, that the provisions of this
26 ordinance shall become and be made a part of the Branson Municipal Code, and the
27 sections of this ordinance may be renumbered to accomplish such intention.
28

29 Section 2: That Section 58-65 – Harassment of the Branson Municipal Code is hereby
30 amended to read as follows:
31

32 Sec. 58-65. - Harassment.
33

34 A person commits the offense of harassment if **he, without good cause, engages in any**
35 **act with the purpose to cause emotional distress to another person.** [~~for the purpose of~~
36 ~~frightening or disturbing another person, he:~~]

37 [~~(1) Communicates in writing or by telephone a threat to commit any felony;~~]

38 [~~(2) Makes a telephone call or communicates in writing and uses coarse language offensive~~
39 ~~to one of average sensibility;~~]

40 [~~(3) Makes a telephone call anonymously; or~~]

41 [~~(4) Makes repeated telephone calls.~~]
42
43

44 NOTE: LANGUAGE WHICH IS **BOLD, UNDERLINED** HAS BEEN ADDED;
45 LANGUAGE WHICH IS [~~BRACKETED, STRICKEN~~] HAS BEEN REMOVED.
46
47

48 Section 3: This ordinance shall be in full force and effect from and after its passage by the
49 Board of Aldermen and approval by the Mayor.

50
51 Read, this first time on this _____ day of _____, 20__.

52
53
54 Read, this second time, passed and truly agreed to by the Board of Aldermen of the City of
55 Branson, Missouri on this _____ day of _____, 20__.

56
57
58
59
60 _____
61 E. Edd Akers
62 Mayor

63
64 ATTEST: APPROVED AS TO FORM:
65
66
67 _____
68 Lisa K Westfall Chris Lebeck #51831
69 City Clerk City Attorney
70



STAFF REPORT

ITEM/SUBJECT: READING OF A BILL AMENDING CHAPTER 86 SECTIONS 621 THRU 623 OF THE BRANSON MUNICIPAL CODE PERTAINING TO THE NAMING OF W 76 COUNTRY BLVD.

INITIATED BY: LEGAL DEPARTMENT

FIRST READING: MARCH 10, 2020

FINAL READING: MARCH 24, 2020

EXECUTIVE SUMMARY:

- In October of 2019, the 911 physical address or “road name,” of Highway 76 has changed along the route previously addressed as W. State Hwy 76. The new road name is “W 76 Country Blvd.”
- “W. State Hwy 76” is referred to inconsistently as “Highway 76” or “76 Highway” throughout Chapter 86 of the Branson Municipal Code.
- This ordinance is a cleanup of Chapter 86 to use the new name “W 76 Country Blvd” wherever Highway 76 or 76 Highway is utilized.
- These changes have been generally verified with the City GIS Department confirming that wherever “Highway 76” or “76 Highway” is used in code it should be substituted with “W 76 Country Blvd.”

FINANCIAL IMPACT:

- No impact/Not applicable**
- Budgeted in the current year’s budget**
- Other (see additional explanation)**

STAFF RECOMMENDATION:

- Recommended**
- Not Recommended**
- Neutral/None**

COMMUNITY PLAN 2030: C-1 Public Safety; G-3 Transparency

ATTACHED EXHIBITS:

1 **BILL NO. 5797**

ORDINANCE NO. _____

2
3
4 **AN ORDINANCE AMENDING CHAPTER 86 SECTIONS 621 THRU 623 OF THE**
5 **BRANSON MUNICIPAL CODE PERTAINING TO THE NAMING OF W 76 COUNTRY**
6 **BLVD.**
7

8
9 **WHEREAS**, in October of 2019, the 911 physical address or “road name,” of Highway 76 has
10 changed along the route previously addressed as W. State Hwy 76. The new road name is “W
11 76 Country Blvd”; and
12

13 **WHEREAS**, “W State Hwy 76” is referred to inconsistently as “Highway 76” or “76 Highway”
14 throughout Chapter 86 of the Branson Municipal Code; and
15

16 **WHEREAS**, the City desires to utilize the new road name of “W 76 Country Blvd” in the
17 Branson Municipal Code.
18

19 **NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE**
20 **CITY OF BRANSON, MISSOURI, THE FOLLOWING:**
21

22 Section 1: It is the intention of the Board, and it is hereby ordained, that the provisions of this
23 ordinance shall become and be made a part of the Branson Municipal Code, and the
24 sections of this ordinance may be renumbered to accomplish such intention.
25

26 Section 2: That Section 86-621 - Schedule I - Stop signs, Section 86-622 - Schedule II - Speed
27 limits, and Section 86-623 - Schedule III - Restricted or prohibited parking of the
28 Branson Municipal Code are hereby amended to read as follows:
29

30 Sec. 86-621. - Schedule I—Stop signs.

- 31 Berry westbound at [~~76 Highway~~] **W 76 Country Blvd**
- 32 Dr. Good southbound at [~~76 Highway~~] **W 76 Country Blvd**
- 33 Ellen northbound at [~~76 Highway~~] **W 76 Country Blvd**
- 34 Forsythe southbound at [~~76 Highway~~] **W 76 Country Blvd**
- 35 Francis northbound at [~~76 Highway~~] **W 76 Country Blvd**
- 36 Francis southbound at [~~76 Highway~~] **W 76 Country Blvd**
- 37 Green Mountain Drive northbound at [~~76 Highway~~] **W 76 Country Blvd**
- 38 Harvey northbound at [~~76 Highway~~] **W 76 Country Blvd**
- 39 Judy northbound at [~~76 Highway~~] **W 76 Country Blvd**
- 40 Keeter/Green Mountain Drive eastbound at [~~76 Highway~~] **W 76 Country Blvd**
- 41 Little Pete's Road westbound at [~~76 Highway~~] **W 76 Country Blvd**
- 42 Pat Nash westbound at [~~76 Highway~~] **W 76 Country Blvd**
- 43 Rosalee southbound at [~~76 Highway~~] **W 76 Country Blvd**
- 44 Schaefer eastbound at [~~76 Highway~~] **W 76 Country Blvd**
- 45 Stanley K. Tanger Boulevard southbound at [~~76 Highway~~] **W 76 Country Blvd**
- 46 Stanley westbound at [~~76 Highway~~] **W 76 Country Blvd**
- 47 Sunshine northbound at [~~76 Highway~~] **W 76 Country Blvd**
- 48 Sunshine southbound at [~~76 Highway~~] **W 76 Country Blvd**

49 Wildwood northbound at ~~[76 Highway]~~ **W 76 Country Blvd**
 50 Wildwood southbound at ~~[76 Highway]~~ **W 76 Country Blvd**

51
 52 Sec. 86-622. - Schedule II—Speed limits.
 53

54 (a) In accordance with section 86-151, the maximum speed limits on the city roads and
 55 highways shall be as follows:

Location	Speed (mph)
Fall Creek Road, from Roark Valley Road south to [Highway 76] W 76 Country Blvd	45
Fall Creek Road, from [Highway 76] W 76 Country Blvd south and west to the municipal boundary	40
Forsythe Road, from Roark Valley Road south to [Highway 76] W 76 Country Blvd	35
Francis Street, from [Highway 76] W 76 Country Blvd to Gretna Road	35
Green Mountain Drive, from [Highway 76] W 76 Country Blvd west to Highway 165	35
Gretna Road, from [Highway 76] W 76 Country Blvd north to Roark Valley Road	35
[Highway 76] W 76 Country Blvd , from Business 65 west to the municipal boundary	35
Highway 165, from [Highway 76] W 76 Country Blvd south to the municipal boundary	35
North Wildwood, from [Highway 76] W 76 Country Blvd north to Gretna Road	35
Roark Valley Road, from [Highway 76] W 76 Country Blvd west to the Shephard of the Hills Expressway	45
Shepherd of the Hills Expressway, from [Highway 76] W 76 Country Blvd eastward, to its intersection with Little Pete's Road	35

56
 57 Sec. 86-623. - Schedule III—Restricted or prohibited parking.
 58

59 In accordance with sections 86-373 to 86-376 and 86-354, parking shall, on certain roads or
 60 streets or parts thereof and in parking areas, be prohibited or limited as described in this
 61 schedule:

Location	Limit
Vaughn Drive, east side, from [W State Hwy 76] W 76 Country Blvd , south 632 feet	No parking at any time

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 64

65 NOTE: LANGUAGE WHICH IS **BOLD, UNDERLINED** HAS BEEN ADDED;
66 LANGUAGE WHICH IS [~~BRACKETED, STRICKEN~~] HAS BEEN REMOVED.

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Section 3: This ordinance shall be in full force and effect from and after its passage by the Board of Aldermen and approval by the Mayor.

Read, this first time on this _____ day of _____, 20__.

Read, this second time, passed and truly agreed to by the Board of Aldermen of the City of Branson, Missouri on this _____ day of _____, 20__.

E. Edd Akers
Mayor

ATTEST:

APPROVED AS TO FORM:

Lisa K Westfall
City Clerk

Chris Lebeck #51831
City Attorney



STAFF REPORT

ITEM/SUBJECT: READING OF A BILL APPROVING A REIMBURSEMENT AGREEMENT WITH MORRIS HOSPITALITY, LLC. PERTAINING TO THE INSTALLATION OF A 24 INCH SEWER MAIN IMPROVEMENT AND AUTHORIZING THE MAYOR TO EXECUTE THE CONTRACT.

INITIATED BY: UTILITIES DEPARTMENT

FIRST READING: MARCH 10, 2020

FINAL READING: MARCH 24, 2020

EXECUTIVE SUMMARY:

- Morris Hospitality, LLC is in the process of constructing improvements on their property located at 1700 W Highway 76. These improvements will require the development to relocate an existing 8-inch City sewer main which is situated within an existing easement on the development property.
- During the process of relocating the sewer main, staff recommends having the new piping upsized to 24-inch to make accommodations for planned future use. The upsizing of the pipe coincides with the future planned improvement of the City’s wastewater conveyance system. When the City’s Compton Drive facility nears capacity, or at a time determined necessary by the City, the upsized main can be utilized to convey a portion of sewer flows from the Roark Valley watershed to the Cooper Creek treatment facility.
- Morris Hospitality advertised for bid, following the City of Branson’s bidding process, to relocate the existing main with the 24-inch upsized improvement. One bid was received for a total cost of \$278,695.00 to remove the existing 8-inch main and to install 891 feet of new 24-inch main along with associated manholes.
- Staff reviewed the submitted bid and separated out costs that would have already been incurred by the development for the relocation of just an 8-inch main. Staff then utilized a trench volume calculator to determine additional trench area necessary to accommodate the larger components. Calculations indicate an 11% increase in trench excavation will be necessary to install the larger pipe. Using this calculation the public improvement portion of the cost to install the larger components is \$13,975.52. Staff did not agree with the submitted cost for piping and manhole materials and obtained direct pricing for both the 24-inch and 8-inch components. From that information, staff determined an accurate cost difference to upsize the components would be \$37,498.00.
- Morris Hospitality agrees to supply the upsized components at the City’s determined cost and to pay their contractor the required prevailing wage for the public improvement portion for the installation at a total not to exceed reimbursement of \$51,473.52.

FINANCIAL IMPACT:

- No impact/Not applicable
- Budgeted in the current year’s budget
- Other (see additional explanation)

STAFF RECOMMENDATION:

- Recommended
- Not Recommended
- Neutral/None

COMMUNITY PLAN 2030: EI Strategy 1.1

ATTACHED EXHIBITS:

BILL NO. 5798

ORDINANCE NO. _____

AN ORDINANCE APPROVING A REIMBURSEMENT AGREEMENT WITH MORRIS HOSPITALITY, LLC. PERTAINING TO THE INSTALLATION OF A 24 INCH SEWER MAIN IMPROVEMENT AND AUTHORIZING THE MAYOR TO EXECUTE THE CONTRACT.

WHEREAS, Morris Hospitality, LLC is in the process of constructing improvements on their property which require the development to relocate an existing 8-inch City sewer main which is situated within an existing easement on the development property, and;

WHEREAS, the City of Branson desires to have the relocated sewer main upsized to 24-inch as a public sewer improvement to coincide with future planned improvements of the City’s wastewater conveyance system, and;

WHEREAS, Morris Hospitality, LLC agrees to supply the upsized components, perform the required trench excavation and install the upsized 24-inch main, and;

WHEREAS, the Board of Aldermen desires to approve the contract.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF BRANSON, MISSOURI, AS FOLLOWS:

Section 1: The Board of Aldermen hereby approves the contract with Morris Hospitality, LLC. for labor and materials to install the public sewer main improvement in the amount not to exceed \$51,473.52 and authorizes the Mayor to execute the contract in the form attached as Exhibit “1”.

Section 2: This ordinance shall be in full force and effect upon and after its passage and approval.

Read, this first time on this _____ day of _____, 20__.

Read, this second time, passed, and truly agreed to by the Board of Aldermen of City of Branson, Missouri this _____ day of _____, 20__.

E. Edd Akers
Mayor

ATTEST:

APPROVED AS TO FORM:

Lisa K Westfall
City Clerk

Chris Lebeck #51831
City Attorney

**PUBLIC SEWER MAIN IMPROVEMENT LABOR AND MATERIALS
REIMBURSEMENT AGREEMENT**

THIS AGREEMENT is made and entered into this ____ day of _____, 2020, by and between the CITY OF BRANSON, a Municipal Corporation located in the State of Missouri, (hereinafter referred to as "City"); and Morris Hospitality, LLC, (hereinafter referred to as "Developer")

WITNESSETH:

WHEREAS, Developer is the owner of certain real property located in Taney County, Missouri, and within the city limits of Branson, Missouri, (hereinafter referred to as "Property"), more particularly described in Exhibit A and depicted in Exhibit B, attached hereto and incorporated herein; and,

WHEREAS, Developer is in the process of planning the construction of a building on the Property, which requires the Developer to relocate an existing 8 inch sewer main located on the Property; and,

WHEREAS, City desires to have the relocated sewer main upsized from 8 inch to 24 inch and furthermore agrees to reimburse \$51,473.52 for portions of the cost of labor and materials needed to upsize the relocated sewer main from 8 inch to 24 inch as a public sewer main improvement (hereinafter the "Sewer Main")

NOW, THEREFORE, in consideration of the above premises and the covenants hereinafter set forth, the parties hereby agree as follows:

1. Developer agrees to supply the materials and labor for the Sewer Main. Those materials include all materials necessary for the Sewer Main as detailed on Exhibit C. Said Sewer Main improvements have been broken down into unit costs for all sewer pipe, bedding, backfill, and manholes, within the designated easement. Developer has complied with all public notice and required City bidding procedures for the Sewer Main and has furnished proof of compliance to the City.
2. The Sewer Main will be installed in accordance with City code and as depicted on the plans and specifications marked as Exhibit C incorporated herein by reference. All materials shall meet industry standards as predetermined by either appropriate testing laboratory procedures or by field testing of the materials on-site. City shall have the full and final authority to select the acceptable testing method.
3. The City has reviewed the final bidding of all units of construction for the Sewer Main as indicated in the Schedule A – Sanitary Sewer Improvements on the Bid Form attached as Exhibit D and shall reimburse Developer \$51,473.52 upon completion and acceptance by City representative for the public improvement portion of said Sewer Main consisting of 891 feet of 24 inch pipe, one six foot diameter manhole, four five foot diameter manholes and labor and equipment cost to install the pipe, manholes, bedding and backfill. Explanation of reimbursement calculations are detailed on Exhibit E.
4. The City considers all excavation required to be done on the Property to be "unclassified" and, consequently, makes no provision or commitment to be responsible for any extra excavation costs due to soil conditions. Any such additional costs contracted for by Developer with any contractor or subcontractor shall be the sole cost and responsibility of

Developer and City shall not be responsible for or share in any such additional cost, if incurred.

5. Prevailing Wages. It is agreed that the rate for all labor utilized in the construction of the aforementioned public portion of the Sewer Main improvements shall be no less than the “prevailing hourly rate of wages” for work of a similar character in this locality, as established and amended from time to time by the Department of Labor and Industrial Relations of the State of Missouri.
6. Missouri Immigration Law Affidavit. Developer acknowledges that Section 285.530 RSMo, prohibits any business entity or employer from knowingly employing, hiring for employment, or continuing to employ an unauthorized alien to perform work within the State of Missouri. Developer therefore covenants that it is not knowingly in violation of subsection 1 of Section 285.530, RSMo, and that it will not knowingly contract with, employ, hire for employment, or continue to employ any unauthorized aliens to perform work as part of the construction work to be performed by Developer and that its employees are lawfully eligible to work in the United States.
7. Required Safety Training.
 - A. Developer shall require all contractors and subcontractors to provide a ten (10) hour Occupational Safety and Health Administration (OSHA) construction safety program for all employees who will be on-site as part of this contract for City improvements. The construction safety program shall include a course in construction safety and health that is approved by OSHA or a similar program approved by the Missouri Department of Labor and Industrial Relations which is at least as stringent as an approved OSHA program as required by Section 292.675, RSMo.
 - B. Developer shall require its contractors and all on-site employees to complete a construction safety program within sixty (60) days before the date that work, as part of this contract for City improvements, commences.
 - C. Developer acknowledges and agrees that any employees found on the project site without documentation of the successful completion of a construction safety program shall be required to produce such documentation within twenty (20) days, or will be subject to removal from the project.
 - D. Developer shall require all of its contractors and subcontractors to comply with the requirements of this paragraph and Section 292.675, RSMo.
8. Notice of Penalties for Failure to Provide Safety Training.
 - A. Pursuant to Section 292.675, RSMo, Developer shall forfeit to City as a penalty Two Thousand Five Hundred and no/100 Dollars (\$2,500.00), plus One Hundred and no/100 Dollars (\$100.00) for each on-site employee employed by Developer, a contractor, or its subcontractor, for each calendar day, or portion thereof, such on-site employee is employed without the construction safety training required in Paragraph 8 of this contract. This penalty shall not begin to accrue until the time periods described in Paragraph 7 above have lapsed.
 - B. Violations and imposition of the penalty described in Paragraphs 7 and 8 shall be investigated and determined by the Missouri Department of Labor and Industrial Relations.

9. Insurance. Without limiting any of the other obligations or liabilities of Developer or its contractors, Developer shall secure and maintain at its own cost and expense, throughout the duration of this contract and until the work is completed and accepted by City, insurance of such types and in such amounts as may be necessary to protect it and the interests of City against all hazards or risks of loss as hereunder specified or which may arise out of the performance of the Contract Documents. The forms and limits of such insurance, together with the underwriter thereof in each case, are subject to approval by the City. Regardless of such approval, it shall be the responsibility of Developer to maintain adequate insurance coverage at all times during the term of the contract. Failure of Developer to maintain coverage shall not relieve it of any contractual responsibility or obligation or liability under the Contract Documents.

The certificates of insurance, including evidence of the required endorsements hereunder, shall be filed with the City within ten (10) days after the date of the receipt of Notice of Award of any Contract by Developer to a contractor and prior to the start of work. All insurance policies shall provide thirty (30) days written notice to be given by the insurance company prior to modification, cancellation or nonrenewal of such insurance. Such notices shall be mailed, certified mail, return receipt requested, to the Branson City Engineer.

- A. Worker's Compensation Insurance with a company authorized to do business in the State of Missouri having limits not less than One Million and no/100 Dollars (\$1,000,000.00), including occupational disease provisions for all employees of all of the contractors and sub-contractors of Developer.
- B. Commercial General Liability Insurance: including coverage for Premises, Operations Products and Completed Operations, Contractual Liability, Broad Form Property Damage, Independent Contractors, Explosion, Collapse, and Underground Property Damage and endorsed for blasting if blasting required. Such coverage shall apply to Bodily Injury and Property Damage on an "Occurrence Form Basis" with limits of One Million Dollars (\$1,000,000.00) per occurrence for personal injuries (including death) and property damage, and a general aggregate amount of Two Million Dollars (\$2,000,000). The City of Branson must be named as additional insured. Blasting operations shall not be performed unless and until Developer has obtained and furnished to the Engineer a certificate of blasting coverage properly executed by a qualified agent or representative of the insurance company. In case the insurance company has no local agent, a telegraphic certificate may be accepted.
- C. Automobile Liability with a company authorized to do business in the State of Missouri covering bodily injury and property damage for owned, non-owned and hired vehicles with limits of One Million Dollars (\$1,000,000.00) per occurrence for personal injuries (including death) and property damage. The City of Branson must be named as additional insured. The policy must also specify that Developer, its contractors or their employees and/or the subcontractor's employees operating their own vehicles for business reasons applicable to the performance of the contract for the City, will be protected by a non-ownership and hired automobile liability policy with limits as described above for automobile liability and property damage.
- D. All of the above coverage described pertaining to Worker's Compensation, Public Liability, Automobile Liability and Non-Ownership and Hired Car Liability

requiring certificates of insurance to the City must specifically provide that “no changes of coverage will be made in the contract nor will any coverage be cancelled or altered without a thirty (30) day notice of cancellation or alteration being mailed to the Engineering Department, City of Branson, Missouri by registered mail.”

- E. Scope of Insurance and Special Hazard. The insurance required under Subparagraphs B and C hereof shall provide adequate protection for Developer and its contractors against damage claims which may arise from operations under this contract, whether such operations be by the insured or by anyone directly or indirectly employed by it, and also against any special hazards which may be encountered in the performance of this Contract.

NOTE: Subparagraph F is construed to require the procurement of Developer protective insurance (or contingent public liability and contingent property damage policies) by its general contractor whose subcontractors have employees working on the project, unless the general public liability and property damage policy (or rider attached thereto) of the general contractor provides adequate protection against claims arising from operations by anyone directly or indirectly employed by Developer’s contractor.

- F. Developer shall furnish the City, prior to approval of the contract, the policy as specified in this section and satisfactory proof of carrying of all the insurance required by this contract. NOTE: It is the sole responsibility of Developer to furnish current insurance certificates if expiration dates do not coincide with the beginning and ending dates of this contract. Current insurance certificates are also required for any additional renewal periods covered by this contract. Any failure to maintain insurance coverage shall not relieve any contractual responsibility or obligation or liability under the contract documents. Renewal certificates for this contract must be faxed to the City of Branson Engineering Department, 110 W. Maddux, Suite 310, Branson, MO 65616.

- G. Developer agrees to defend, indemnify, and save the City harmless from and against all claims, suits and actions of every description, brought against the City and from all damage and costs by reason or on account of any injuries or damages received or sustained by any person or persons, or their property, by Developer, its contractor, its servants, agents or subcontractors in the construction of said work, or by any negligence or carelessness in the performance of same, or on account of any act or omission of Developer, its contractor, its servants, agents, or subcontractors, arising out of the performance of the Sewer Main project.

- H. In the event the scope or extent of the City’s tort liability as a governmental entity as described in Section 537.600 through 537.650 RSMo. (Supp 1995) is broadened or increased during the term of this contract by legislative or judicial action, the City may require Developer, upon ten (10) days written notice, to execute a contract addendum whereby Developer agrees to provide additional liability insurance coverage as the City may require to protect the City from increased tort liability exposure as the result of such legislative or judicial action. The sovereign immunity limits for Missouri public entities is calculated by the Missouri Department of Insurance as of January 1st each calendar year and published annually in the Missouri Register pursuant to Section 537.610 RSMo. Any such additional insurance coverage shall be evidenced by an appropriate certificate of insurance

and shall take effect within the time set forth in the addendum.

- I. Unless otherwise specifically indicated in the contract documents, no deductibles will be permitted with respect to any of the above described policies.
10. **General Independent Contractor Clause.** This contract does not create an employee/employer relationship between the parties. It is the parties' intention that Developer will be an independent contractor and not the City's employee for any purpose, including, but not limited to, the application of the Fair Labor Standards Act minimum wage and overtime payments, Federal Insurance Contribution Act, the Social Security Act, the Federal Unemployment Tax Act, the provisions of the Internal Revenue Code, Missouri Revenue and Taxation laws, Missouri Workers' Compensation and Unemployment Insurance laws. Developer will retain sole and absolute discretion in the judgment of the manner and means of carrying out its activities and responsibilities hereunder. Developer agrees that it is a separate and independent enterprise from the public entity, that it has a full opportunity to find other business, that it has made its own investment in its business, and that it will utilize a high level of skill necessary to perform the work. This contract shall not be construed as creating any joint employment relationship between Developer and the City, and the City will not be liable for any obligation incurred by Developer, including but not limited to unpaid minimum wages and/or overtime premiums, or unpaid contractors or subcontractors.
11. **Nondiscrimination.** Developer agrees in the performance of this contract not to discriminate on the ground, or because of, race, creed, color, national origin or ancestry, sex, religion, handicap, age, or political opinion or affiliation, against any contractor or employee of Developer or applicant for employment and shall include a similar provision in all contracts let or awarded hereunder.
12. **Notices.** All notices required or permitted herein are required to be in writing and may be given by FAX or by first class mail addressed to City at 110 West Maddux, Branson, Missouri 65616, and Developer at the address indicated below. The date of delivery of any notice given by U.S. mail shall be the date falling on the second full day after the date of its mailing. The date of delivery of notice by FAX transmission shall be deemed to be the date transmission occurs, except where the transmission is not completed by 4:30 p.m. on a regular business day at the terminal of the receiving party, in which case the date of delivery shall be deemed to fall on the next regular business day for the receiving party.
13. **Entire Agreement.** This agreement contains the entire agreement of the parties. No modification, amendment or waiver of any of the provisions of this agreement shall be effective unless in writing specifically referring hereto, and signed by both parties.
14. **Jurisdiction and Venue.** This agreement and every question arising hereunder shall be construed or determined according to the laws of the State of Missouri. Should any part of this agreement be adjudicated, venue shall be proper only in the Circuit Court of Taney County, Missouri.

IN WITNESS WHEREOF, City and Developer have signed multiple copies of this Contract. Counterparts have been delivered to City and Developer. All portions of the Contract Documents have been signed, initialed or identified by City and Developer.

This Contract will be effective on _____, 2020 (which is the "effective date" of the Contract).

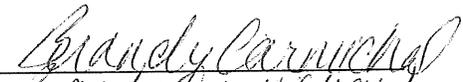
CITY OF BRANSON, MISSOURI

MORRIS HOSPITALITY, LLC

By: _____
E. Edd Akers, Mayor

By:  _____
Brandon Jenkins, Manager

Attest _____
Lisa K Westfall
City Clerk

Attest  _____
Name Brandy Carnichael

Address for giving notices
110 W. Maddux
Branson, MO 65616

Address for giving notices:
4319 S. National Ave., #122
Springfield, MO 65810

Approved as to Form:

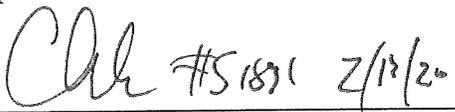
 _____
Chris Lebeck, #51831
City Attorney

Exhibit A

PROPERTY DESCRIPTION: (AS SURVEYED)
ALL OF LOTS 1 AND 3, MORRIS HOSPITALITY PHASE 2, A MINOR
SUBDIVISION IN THE CITY OF BRANSON, MISSOURI, RECORDED IN PLAT
BOOK L AT PAGE 303, TANEY COUNTY RECORDERS OFFICE.

Exhibit B



GENERAL NOTES:

1. DEVELOPMENT PLANS ARE APPROVED INITIALLY FOR ONE (1) YEAR AFTER WHICH THEY AUTOMATICALLY BECOME VOID AND MUST BE UPDATED AND RE-APPROVED BY THE DIRECTOR OF PUBLIC WORKS BEFORE ANY CONSTRUCTION WILL BE PERMITTED.
2. THE CITY OF BRANSON PLAN REVIEW IS ONLY FOR GENERAL CONFORMANCE WITH CITY OF BRANSON DESIGN CRITERIA AND THE CITY CODE. THE CITY IS NOT RESPONSIBLE FOR THE ACCURACY AND ADEQUACY OF THE DESIGN, OR DIMENSIONS AND ELEVATIONS THAT SHALL BE CONFIRMED AND CORRELATED AT THE JOB SITE. THE CITY OF BRANSON THROUGH APPROVAL OF THIS DOCUMENT ASSUMES NO RESPONSIBILITY OTHER THAN AS STATED ABOVE FOR THE COMPLETENESS AND/OR ACCURACY OF THIS DOCUMENT.
3. THE CONTRACTOR SHALL HAVE ONE (1) SIGNED COPY OF THE PLANS (APPROVED BY THE CITY OF BRANSON) AND ONE (1) COPY OF THE APPROPRIATE CONSTRUCTION STANDARDS AND SPECIFICATIONS AT THE JOB SITE AT ALL TIMES.
4. CONSTRUCTION OF THE IMPROVEMENTS SHOWN OR IMPLIED BY THIS SET OF DRAWINGS SHALL NOT BE INITIATED OR ANY PART THEREOF UNDERTAKEN UNTIL THE DIRECTOR OF PUBLIC WORKS IS NOTIFIED OF SUCH INTENT, AND ALL REQUIRED AND PROPERLY EXECUTED BONDS AND PERMIT FEES ARE RECEIVED AND APPROVED BY THE DIRECTOR OF PUBLIC WORKS.
5. THE CITY OF BRANSON TECHNICAL SPECIFICATIONS LATEST EDITION SHALL GOVERN CONSTRUCTION OF THIS PROJECT.
6. ALL EXISTING UTILITIES INDICATED ON THE DRAWINGS ARE ACCORDING TO THE BEST INFORMATION AVAILABLE TO THE ENGINEER; HOWEVER, ALL UTILITIES ACTUALLY EXISTING MAY NOT BE SHOWN. UTILITIES DAMAGED THROUGH THE NEGLIGENCE OF THE CONTRACTOR TO OBTAIN THE LOCATION OF SAME SHALL BE REPAIRED OR REPLACED BY THE CONTRACTOR AT THEIR EXPENSE.
7. ALL BACK FILL SHALL BE INSTALLED IN LIFTS NO DEEPER THAN 6" AND COMPACTED TO 95% STANDARD DENSITY AT OPTIMUM MOISTURE CONTENT.
8. WORK ON SATURDAYS OR LEGAL HOLIDAYS SHALL BE AS APPROVED BY THE CITY. SUCH APPROVAL SHALL BE GRANTED ONLY UPON ADVANCE NOTIFICATION OF A MINIMUM FIVE (5) WORKING DAYS PRIOR TO THE ANTICIPATED DATE OF THE WORK TO BE PERFORMED. SUNDAY WORK WILL NOT BE ALLOWED UNDER ANY CIRCUMSTANCE. LEGAL HOLIDAYS OBSERVED BY THE CITY OF BRANSON ARE NEW YEAR'S DAY, MARIN LUTHER KING DAY, PRESIDENT'S DAY, MEMORIAL DAY, INDEPENDENCE DAY, LABOR DAY, VETERANS DAY, THANKSGIVING DAY, AND CHRISTMAS. THE ACTUAL DAYS OFF FOR THESE HOLIDAYS MAY VARY AND IN CERTAIN SITUATIONS ADDITIONAL DAYS MAY BE A PART OF THE AMOUNT OF TIME GRANTED AS AN OFFICIAL HOLIDAY BY THE CITY OF BRANSON. IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO OBTAIN APPROVAL FOR THESE DAYS PRIOR TO THE ACTUAL REQUEST FOR INSPECTION SERVICES.
9. ALL MATERIALS AND WORKMANSHIP ASSOCIATED WITH THIS PROJECT SHALL BE SUBJECT TO INSPECTION BY THE CITY OF BRANSON. ALL MATERIALS AND WORKMANSHIP MUST CONFORM TO THE CITY OF BRANSON STANDARDS AND TECHNICAL SPECIFICATIONS.
10. THE CONTRACTOR SHALL NOTIFY THE CITY OF BRANSON ENGINEERING/PUBLIC WORKS DEPARTMENT THIRTY-SIX (36) HOURS PRIOR TO THE BEGINNING OF CONSTRUCTION.
11. RELOCATION OF ANY EXISTING UTILITY THEREOF REQUIRED FOR THE CONSTRUCTION OF THIS PROJECT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR AT THEIR EXPENSE.



SANITARY SEWER PROFILE

15. ALL STUBLINES SHALL BE LAID ON 1.00% GRADE UNLESS APPROVED OTHERWISE.
16. FFE DENOTES MINIMUM BASEMENT FLOOR ELEVATION.
17. THE CONTRACTOR SHALL NOTIFY THE CITY OF BRANSON UTILITIES DEPARTMENT 36 HOURS PRIOR TO EXCAVATION OF EXISTING SEWER MAIN. CITY PERSONNEL MUST BE ON SITE WHILE DIGGING AROUND EXISTING SEWER MAINS.
18. THE CONTRACTOR SHALL INSTALL AND PROPERLY MAINTAIN A TEMPORARY CAP OR PLUG AT THE END OF ALL SHIFTS AS DESCRIBED ABOVE. CAPS OR PLUGS SHALL BE INSTALLED AT THE OPEN END OF PIPE WITH A SUITABLE MECHANICAL PLUG TO PREVENT ENTRY OF FOREIGN MATERIAL UNTIL WORK IS RESUMED.
19. THE CONTRACTOR SHALL NOT MAKE ANY CONNECTIONS TO THE EXISTING SANITARY SEWER MAIN UNTIL ALL PORTIONS OF THE NEW EXTENSION HAVE BEEN PRESSURE TESTED, VACUUM TESTED AND APPROVED.



LEGEND

- FO FIBER OPTIC UTILITY LINE
- G GAS UTILITY LINE
- OHE OVERHEAD ELECTRIC UTILITY LINE
- OHT OVERHEAD TELECOMMUNICATION UTILITY LINE
- SAN SANITARY SEWER UTILITY LINE
- ST STORM WATER UTILITY LINE
- USE UNDERGROUND ELECTRIC UTILITY LINE
- UT UNDERGROUND TELECOMMUNICATION UTILITY LINE
- W POTABLE WATER UTILITY LINE
- PE PERMANENT EASEMENT
- TE TEMPORARY EASEMENT
- PL PROPERTY LINE
- ROW RIGHT-OF-WAY
- 0% --- TREE LINE
- 100 --- DESIGN MAJOR CONTOUR
- 10 --- DESIGN MAJOR CONTOUR
- 10 --- EXISTING MAJOR CONTOUR
- 10 --- EXISTING MAJOR CONTOUR
- 10 --- EASEMENT

APPROVED _____ Date _____
 DIRECTOR OF PUBLIC WORKS
 APPROVED FOR ONE YEAR FROM THIS DATE.

UTILITY INFORMATION	PHONE NUMBER
LIBERTY UTILITIES - EMPIRE DISTRICT	800-206-2300
WHITE RIVER VALLEY ELECTRIC	417-335-9335
CITY OF BRANSON UTILITIES	417-243-2731
CITY OF BRANSON PUBLIC WORKS	417-337-8504
CITY OF BRANSON PLANNING & DEVELOPMENT	417-337-8549
SUDDENLINK	844-874-7558
CENTURY LINK	800-244-1111
SUMMIT GAS	800-927-0787
MODOT	417-335-5635
PUBLIC WATER SUPPLY DISTRICT #3	417-337-8451
AMERICAN WATER	417-334-4189

BENCHMARK

PROJECT BENCHMARK:
 MISSOURI GEOGRAPHIC REFERENCE SYSTEM STATION TA-09. THE STATION IS LOCATED NORTHWEST OF THE SITE, SOUTH OF MISSOURI STATE HIGHWAY 76 ON THE NORTH SIDE OF THE APPLE TREE MALL PARKING LOT, APPROXIMATELY 88 FT WEST OF THE PARKING LOT ENTRANCE AND 22 FT SOUTH OF THE HIGHWAY 76 BACK OF CURB.

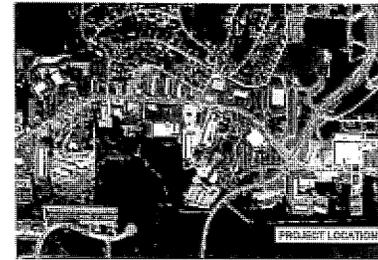
ELEVATION: 975.29 (NAVD 88)

MORRIS HOSPITALITY PROPERTY

PUBLIC IMPROVEMENT PLANS

BRANSON, TANEY COUNTY, MISSOURI

MORRIS HOSPITALITY, LLC
 4319 S NATIONAL, SUITE #122
 SPRINGFIELD, MO 65810



PORTION OF SEC 6, T22N, R21W

SHEET INDEX

C-1	COVER SHEET
C-2	EXISTING CONDITIONS SURVEY
C-4	SANITARY SEWER PLAN AND PROFILE
C-10	CONSTRUCTION DETAILS
C-11	CONSTRUCTION DETAILS

SUMMARY OF QUANTITIES - FOR PUBLIC IMPROVEMENTS ONLY

BID ITEM NO.	DESCRIPTION	QUANTITY	UNITS OF MEASURE
1	REPLICATION	1	LUMP SUM
2	RELOCATE EXISTING 8" SANITARY SEWER MAIN	605	LINEAR FEET
3	RELOCATE EXISTING SANITARY MANHOLES	3	EACH
24	34" COR-35 SANITARY SEWER MAIN	425	LINEAR FEET
25	34" COR-35 SANITARY SEWER MAIN	425	LINEAR FEET
26	24" DIA SANITARY SEWER MANHOLE	4	EACH
27	24" DIA SANITARY SEWER MANHOLE	1	EACH



Chris Phillips & Weaver Corp., Inc.
 100 N. 21st St., Suite 100
 Branson, Missouri 64604
 417-239-0000
 www.cpwginc.com

Project Name and Address
MORRIS HOSPITALITY PROPERTY
PUBLIC IMPROVEMENT PLANS
 BRANSON, MO 65810

COVER SHEET



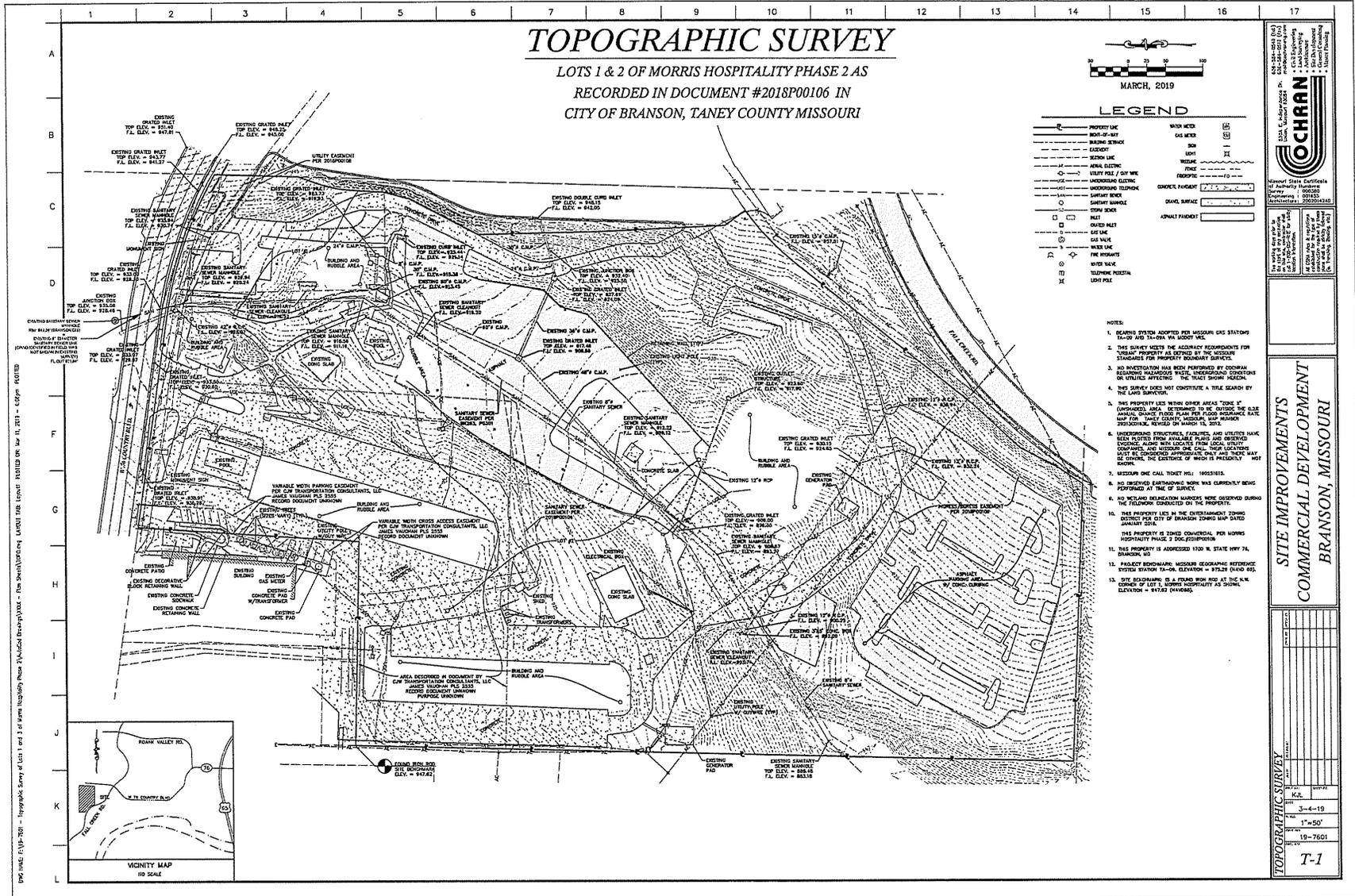
2/6/2020 Date

NO.	DATE	DESCRIPTION
1	10/14/2019	PER CITY COMMENTS
2	10/14/2019	PER CITY COMMENTS
3	10/14/2019	REMOVED ALL ITEMS EXCEPT SANITARY SEWER PER CITY

Project No. 190057
 Date 10/14/2019
 AS NOTED

C-1





TOPOGRAPHIC SURVEY

LOTS 1 & 2 OF MORRIS HOSPITALITY PHASE 2 AS
RECORDED IN DOCUMENT #2018P00106 IN
CITY OF BRANSON, TANEY COUNTY MISSOURI

MARCH, 2019

LEGEND

PROPERTY LINE	WATER WEDD	ELLS
BOUNDARY SURVEY	CONCRETE	ELLS
EASEMENT	SEWER	ELLS
SEWER LINE	WATER	ELLS
ANAL ELECTRIC	TRUCK	ELLS
UTILITY POLE / CUP WIRE	UNDERGROUND	ELLS
UNDERGROUND ELECTRIC	UNDERGROUND TELEPHONE	ELLS
UNDERGROUND TELEPHONE	SAFETY MARKER	ELLS
SAFETY MARKER	CONCRETE SURFACE	ELLS
CONCRETE SURFACE	ASPHALT PAVEMENT	ELLS
ASPHALT PAVEMENT		

- NOTES**
1. BEARING SYSTEM ADOPTED PER MISSOURI GEO STATION TA-09 AND TA-08. WE ADJUST THE.
 2. THIS SURVEY MEETS THE ACCURACY REQUIREMENTS FOR "CLASS B" SURVEY AS SET FORTH BY THE MISSOURI SURVEYING BOARD FOR PROPERTY BOUNDARY SURVEYS.
 3. NO INVESTIGATION HAS BEEN PERFORMED BY OCHMAN REGARDING UNDISCOVERED PILES, UNDISCOVERED CONDITIONS OR UTILITIES AFFECTING THE TRACT SHOWN HEREON.
 4. THE SURVEY DOES NOT CONSTITUTE A TITLE SEARCH BY THE LAND SURVEYOR.
 5. THIS PROPERTY LIES WITHIN AN AREA KNOWN AS "UNDEVELOPED" AREA. LOT 20 BEING TO THE SOUTH OF THE TRACT SHOWN HEREON. THE TRACT SHOWN HEREON IS NOT TO BE CONSIDERED UNDEVELOPED ONLY THE TRACT MAY BE OTHER. THE EXISTENCE OF WHICH IS PRESENTLY NOT KNOWN.
 6. UNDEVELOPED STRUCTURES, FACILITIES, AND UTILITIES HAVE BEEN NOTED FROM AERIAL PHOTOGRAPHS AND REVEALED EXISTENCE ALONG WITH LOCATES FROM LOCAL UTILITY COMPANIES AND NEIGHBORING LOCAL TRACT LOCATIONS. THE EXISTENCE OF WHICH IS PRESENTLY NOT KNOWN.
 7. MISSOURI ONE CALL TOLL FREE: 1-888-688-6888.
 8. NO UNDISCOVERED EARTHWORKS WERE CURRENTLY BEING PERFORMED AT THE TIME OF SURVEY.
 9. NO METEOROLOGICAL RECORDS WERE OBTAINED DURING THE FIELDWORK CONDUCTED ON THE PROPERTY.
 10. THIS PROPERTY LIES IN THE UNDEVELOPED ZONING DISTRICT PER CITY OF BRANSON ZONING MAP DATED JANUARY 2018.
 11. THIS PROPERTY IS ADJACENT TO STATE HWY 76, BRANSON, MO.
 12. PROJECT BENCHMARK, MISSOURI GEOGRAPHIC REFERENCE SYSTEM STATION TA-09, ELEVATION = 973.29 (DAND 89).
 13. CORNER OF LOT 1, MORRIS HOSPITALITY AS SHOWN, ELEVATION = 973.29 (DAND 89).

**SITE IMPROVEMENTS
COMMERCIAL DEVELOPMENT
BRANSON, MISSOURI**

OCHMAN
Surveyors & Engineers, Inc.
1400 W. STATE ST., SUITE 100
BRANSON, MISSOURI 64604
TEL: 417-239-0000
WWW.OCHMANENGINEERS.COM

cpwg
Cribb Plunkett Weaver Group, Inc.
301 West Park St., Suite 10
Branson, Missouri 64604
Tel: 417-239-0000
www.cpwg.com

Project Name and Location
**MORRIS HOSPITALITY PROPERTY
PUBLIC IMPROVEMENT PLANS**
BRANSON, MO 64616

Sheet Title
EXISTING CONDITIONS SURVEY



2/8/2020
Date

NO.	REVISION	DATE
1	REVISED ALL ITEMS EXCEPT SANITARY SEWER PER CITY	2/8/2020

190057
10/14/2019
NOT TO SCALE

Sheet
C-2

TRACER WIRE: Tracer wire shall be installed with all sanitary sewer force mains and all sanitary service stub lines. The tracer wire and appurtenances shall be color coded per American Public Works Association (APWA) standard for the specific utility being marked.

A. TRACER WIRE:

- 1. Open Trench: Tracer wire shall be a (14, 12 or 10 AWG SOLID HDPE 30 MIL) copper conductor with a 30 mil thick, high-density, high molecular weight polyethylene (HDPE) insulation and rated for 30 volts. Insulation and jacket shall be RoHS compliant and utilize virgin grade material. Insulation color shall meet the APWA color code standard for identification of buried utilities. Tracer wire shall be Pro-Line Safety Products or approved equal and made in the USA.
2. Directional Drilling/Boring: Tracer wire shall be #12 AWG Copper Clad Steel, totally annealed 1055 steel. Extra high strength, minimum breaking load of 1,150 lbs., with a minimum HDPE coating of 45 mills.
3. Pipe Bursting: Tracer wire shall be #2403" AWG Copper Clad Steel, totally annealed 1055 steel. Extreme strength, stranded, minimum breaking load of 4,700 lbs., with a minimum HDPE coating of 50 mills.

B. LOCATION TAPE: Marking tape shall be installed 12 inches above the pipe in paved areas and shall be green in color and have "Buried Sanitary Sewer Line Below" printed on the tape at 20 to 30 inch intervals. The tape shall be installed directly above the centerline of the pipe.

C. CONNECTORS:

- 1. Direct bury wire connectors, including 3-way lockable connector, "Copperhead SnakeBite Locking Connectors" or approved equal. Mainline splice to service line connection shall be specifically manufactured for use in underground tracer wire installation, shall be dielectric silicon filled to seal out moisture and corrosion, and shall be installed in a manner so as to prevent any uninsulated wire exposure.
2. All mainline tracer wires must be interconnected in intersections, at tees and crosses. At tees, the three wires shall be joined using a single 3-way lockable connector. At crosses, the four wires shall be joined using a 4-way connector. Using two 3-way connectors with a short jumper wire between them is an acceptable alternative.
3. Directional drilling and pipe bursting splicing is not allowed on the main line. Intersection splicing will follow guidelines for direct bury connectors.

D. TERMINATION/ACCESS: All tracer wire termination points must utilize an approved tracer wire access box. A minimum of two feet (2') of excess wire is required in all grade level trace wire access boxes after setting at final grade.

- 1. Service Stub lines: Access to the trace wire shall be through the cleanout located at the right-of-way line or permanent easement line. The tracer wire shall terminate at the sewer main connection point with an approved grounding anode. See Standard Detail Drawing.
2. Force Main: Access to the tracer wire shall be through a valve box at both ends of the force main. The tracer wire shall terminate at both ends with an approved grounding anode. See Standard Detail Drawing.
3. Low Pressure Main: Access to the tracer wire shall be through a valve box at both ends of the force main. The trace wire shall terminate at all dead ends with an approved grounding anode. See Standard Detail Drawing.
4. Low pressure stub lines shall have access to the trace wire through the valve box. The tracer wire shall connect to the low pressure main trace wire. See Standard Detail Drawing.
5. On long-runs, in excess of five hundred 500 linear feet without service lines, tracer wire access must be provided utilizing an approved in-ground tracer wire access box. The box must be located out of the roadway and delineated using a polyethylene marker post, color coded per American Public Works Association (APWA) standard for the specific utility being marked.

E. GROUNDING:

- 1. Tracer wire must be properly grounded at all dead ends/stubs.
2. Grounding of tracer wire shall be achieved by use of a drive-in magnesium grounding anode rod with a minimum of 20 linear feet of #14 AWG HDPE copper clad wire connected to the anode.

F. INSTALLATION-GENERAL:

- 1. Tracer wire installation shall be performed in such a manner that allows proper access for connection of line tracing equipment, proper locating of wire without loss or deterioration of low frequency (512 Hz) signal for distances in excess of 1,000 linear feet, and without distortion of signal caused by multiple wires being installed in close proximity to one another.
2. Tracer wire system must be installed as a continuous single wire. No looping or coiling of wire is allowed.
3. Any damage occurring during installation of the trace wire must be immediately repaired in an approved waterproof method. Taping and/or spray coating shall not be allowed.
4. All mainline dead-ends shall go to ground using an approved waterproof connection to a drive-in magnesium grounding anode rod, buried at the same depth as the trace wire. The anode will be buried on the opposite side of the utility at the furthest most point. The anode wire will be connected in the trace wire access box to the trace wire utilizing the connection point in the access box.
5. Mainline tracer wire shall not be connected to existing conductive pipes. Treat as a mainline dead-end, ground using an approved waterproof connection to a grounding anode, buried at the same depth as the tracer wire.
6. All service stub line tracer wires shall be connected to the mainline with a single wire, (no looping will be allowed) using a mainline to lateral lug connector, installed without cutting/splicing the mainline tracer wire.
7. In occurrences where existing tracer wire is encountered on an existing utility that is being extended or tied into, the new and existing tracer wire shall be connected using approved splice connectors, shall be properly grounded at the splice location as specified and be completely waterproof to prohibit corrosion and loss of conductivity.

G. PROHIBITED PRODUCTS AND METHODS: The following products and methods shall not be allowed or acceptable.

- 1. Uninsulated tracer wire
2. Tracer wire insulations other than HDPE
3. Twist-on wire connectors
4. Brass or copper ground rods
5. Wire connections utilizing taping or spray-on waterproofing
6. Looped wire or continuous wire installations, that has multiple wires laid side-by-side or in close proximity to one another
7. Brass fittings with trace wire connection lugs
8. Wire terminations within the roadway
9. Connecting trace wire to existing conductive utilities

H. TESTING: All new tracer wire installations shall be located using typical low frequency (512 Hz) line tracing equipment, witnessed by city personnel, prior to acceptance of ownership. This verification shall be performed upon completion of rough grading and again prior to final acceptance of the project. Continuity testing in lieu of actual line tracing shall not be accepted.

5004 INSTALLATION.

A. General: Laying of ductile-iron pipe, and PVC (poly vinyl chloride) pipe; installation of valves, and hydrants; and embedment and backfill shall conform to the following specifications and the details as shown on the plans.

- 1. Unless otherwise specified or shown on the plans, the water mains shall be laid to have a minimum cover of 42 inches and maximum cover of sixty (60) inches, measured from the finished grade or from established street grades shown on the plans.
2. Whenever pipe laying is stopped, the open end of the line shall be sealed with a watertight plug which will prevent trench water from entering the pipe.

Where the pipe is to be installed inside a casing pipe or tunnel liner, J-Four Pipe Products Model 60 pipe spacers or approved equal shall be bolted to each pipe with stainless steel hardware before it is placed in the casing pipe or tunnel liner in accordance with these specifications and as shown on the plans. The ends of each casing pipe or tunnel liner shall be closed with a J-Four Pipe Products End Seal or approved equal.

5016 SEPARATION OF WATER MAINS, SANITARY SEWERS AND COMBINED SEWERS. When buried water mains are in close proximity to non-potable pipelines, the water mains are vulnerable to contamination that can pose a risk of waterborne disease outbreaks. For example, sewers (sanitary sewer mains and sewage force mains) frequently leak and saturate the surrounding soil with sewage due to structural failure, improperly constructed joints, and subsidence or upheaval of the soil encasing the sewer. If a nearby water main is depressurized and no or negative pressure occurs, that situation is a public health hazard. The public health hazard is compounded if an existing sewer is broken during the installation or repair of the water main. Further, failure of a water main in close proximity to other pipelines may disturb their bedding and cause them to fail. To protect the public health, the following requirements shall be met. These requirements apply to horizontally directionally drilled pipe or pipe installed through other trenchless methods as well as pipe installed by conventional open-cut methods.

1. General

- The following factors should be considered in providing adequate separation:
a. Materials and type of joints for water and sewer pipes;
b. Soil conditions;
c. Service and branch connections into the water main and sewer line;
d. Compensating variation in the horizontal and vertical separations;
e. Space for repair and alterations of water and sewer pipes; and
f. Off-settling of water mains around manholes.

2. Parallel Installation

The water main shall be located at least ten feet horizontally from any existing or proposed line carrying non-potable fluids such as, but not limited to drains, storm sewers, sanitary sewers, combined sewers, sewer service connections, and process water or product lines. The distance shall be measured from edge to edge.

In cases where it is not practical to maintain a ten-foot separation, the Missouri Department of Natural Resources (MDNR) may allow deviation on a case by case basis, if supported by data from the design engineer. Such deviation may allow installation of the water main closer to a non-potable fluid line, provided that the water main is laid in a separate trench located as far away from the non-potable line as feasible and meets other specific construction requirements. Locating a water main on an undisturbed earth shelf located on one side of the non-potable line is not recommended and requires justification by the engineer and specific case-by-case approval of MDNR. In either case, an elevation shall be maintained such that the bottom of the water main is at least 18 inches above the top of the non-potable line while meeting minimum cover requirements.

In areas where the recommended separation cannot be obtained, either the waterline or the non-potable line shall be constructed of mechanical or manufactured restrained joint pipe, fusion welded pipe, or cased in a continuous casing. Casing pipe must be a material that is approved for use as water main. Conventional poured concrete is not an acceptable encasement.

3. Crossings

Water mains crossing sewers, or any other lines carrying non-potable fluids shall be laid to provide a minimum vertical clear distance of 18 inches between the outside of the water main and the outside of the non-potable pipeline. This shall be the case where the water main is either above or below the non-potable pipeline. An 18-inch separation is a structural protection measure to prevent the sewer or water main from settling and breaking the other pipe. At crossings, the full length of water pipe shall be located so both joints will be as far from the non-potable pipeline as possible but in no case less than ten feet or centered on a 20-foot pipe. In areas where the recommended separations cannot be obtained either the waterline or the non-potable pipeline shall be constructed of mechanical or manufactured restrained joint pipe, fusion welded pipe, or cased in a continuous casing that extends no less than ten feet on both sides of the crossing. Special structural support for the water and sewer pipes may be required. Casing pipe must be a material that is approved for use as water main. Conventional poured concrete is not an acceptable encasement.

4. Exception

Any exception from the specified separation distances in paragraphs 2 and 3 above must be submitted to MDNR for approval.

5. Force mains

There shall be at least a ten-foot horizontal separation between water mains and sanitary sewer force mains or other force mains carrying non-potable fluids and they shall be in separate trenches. In areas where the recommended separations cannot be obtained, either the waterline or the non-potable line shall be constructed of mechanical joint pipe or cased in a continuous casing, be constructed of mechanical joint pipe, or be joint less or fusion welded pipe. Where possible, the waterline shall also be at such an elevation that the bottom of the water main is at least 18 inches above the top of the non-potable line. Casing pipe must be a material that is approved for use as water main. Conventional poured concrete is not an acceptable encasement.

6. Sewer manholes

No waterline shall be located closer than ten feet to any part of a sanitary or combined sewer manhole. Where the separation cannot be obtained, the waterlines shall be constructed of mechanical or manufactured restrained joint pipe, fusion welded pipe, or cased in a continuous casing. Casing pipe must be a material that is approved for use as water main. The full length of water pipe shall be located so both joints will be as far from the manhole as possible, but in no case less than ten feet or centered on a 20-foot pipe. No water pipe shall pass through or come into contact with any part of a sanitary or combined sewer manhole.

Hydrostatic Testing: The Contractor shall perform hydrostatic pressure and leakage tests in accordance with AWWA C600 procedures. Where practicable, mains shall be tested in lengths between line valves or plugs of no more than 1,500 feet in length. Conduct test at a pressure of 150 psi measured at the highest point of the main. Duration of the test shall be not less than 2 hours. Lines which fail to meet test shall be repaired and retested as necessary until the test requirements are met.

5015 DISINFECTION AND TESTING.

A. Disinfection. After installation, the entire main shall be flushed, disinfected by chlorination and bacteriologically tested. Flushing shall be carried out until a turbidity-free water is obtained from all points along the main.

Immediately prior to disinfection, the main to be disinfected shall be flushed at the maximum velocity which can be developed. The flushing velocity shall be at least 2.5 feet per second.

All flushing work shall be done in the presence of the City. The contractor shall notify the City at least 72 hours in advance of the times and places at which flushing work is to be done.

- 1. Chlorination by the Contractor shall conform to AWWA C651 and be performed using a 1 percent chlorine solution prepared from granular calcium hypochlorite (1 pound of HTH per 8 gallons of water). Water entering the new main shall receive a dose of the chlorine solution fed at a constant rate such that the water will have not less than 25 mg/l free chlorine.

Chlorine Required to Produce 25 mg/l Concentration in 100 feet or Pipe

Table with 2 columns: Pipe Diameter (in) and 1 Percent Chlorine Solution (Gall). Rows include diameters 4, 6, 8, 10, and 12 inches with corresponding chlorine solution requirements.

- 2. The chlorinated water shall be retained in the main for at least 24 hours, during which time all valves and hydrants in the section treated shall be operated in order to disinfect the appurtenances.

3. At the end of the 24-hour period, the treated water in all portions of the main shall have a residual of not less than 10 mg/l free chlorine.

4. Mains shall be flushed prior to placing in service. The water shall be disposed of without damage to public or private property.

5. After final flushing and before the new water main is connected to the distribution system, two consecutive sets of acceptable samples, taken at least 24 hours apart, shall be taken from the new main and tested by the City for bacteria. No less than three (3) sample points shall be installed on any water main. Locations shall be as follows:

- a. Within fifty (50) feet of the beginning of the pipeline, mid-way in the pipeline, and within fifty (50) feet of the end of the Pipeline.
b. For line length longer than two thousand five hundred (2,500) feet, sample points shall be located every one thousand (1,000) feet in addition to the locations at the beginning and end of the line.

6. The contractor shall repeat disinfection procedure should initial treatment fail to yield satisfactory results.

CPWG logo and contact information for Civil/Plumbing/Water/Energy/Geo. Includes phone number 301.224.0600 and website www.cpwginc.com.

Project Name and Address: MORRIS HOSPITALITY PROPERTY PUBLIC IMPROVEMENT PLANS. Sheet Title: CONSTRUCTION DETAILS.



Date: 2/6/2020

Revision table with columns for revision number, description, and date. Includes a stamp for 'REMOVED ALL ITEMS EXCEPT SANITARY SEWER PER CITY' and a drawing number '190057'.

BID FORM

Bid of Tom Boyce Excavating, Inc.

(hereinafter called the bidder), organized and existing under the laws of the State of

Missouri, and doing business as * Tom Boyce Excavating, Inc.

To: Morris Hospitality LLC (hereinafter called the Owner).

In compliance with your Advertisement for Bids, bidder hereby proposes to perform all work and provide all materials and equipment for Morris Hospitality Property Public Improvements, in strict accordance with the contract documents, within the time set forth, and at the prices stated herein.

	Item Description	Quantity	Unit	Unit Price	Subtotal
1	MOBILIZATION AND BONDING	1	LS	25,000	25,000
Schedule A – Sanitary Sewer Improvements					
2	REMOVE EXISTING 8" SANITARY SEWER MAIN	825	LF	\$ 38	\$ 31,350
3	REMOVE EXISTING SANITARY SEWER MANHOLE	3	EA	\$ 6,164	\$ 18,492
24	24" SDR-35 SANITARY SEWER MAIN	485	LF	\$ 224	\$ 108,640
25	24" C900 SANITARY SEWER MAIN	406	LF	\$ 180	\$ 73,080
26	5'-0" DIA SANITARY SEWER MANHOLE	4	EA	\$ 9,021	\$ 36,084
27	6'-0" DIA SANITARY SEWER MANHOLE	1	EA	\$ 11,049	\$ 11,049
Subtotal Schedule A – Sanitary Sewer Improvements					\$ 278,695
Schedule B – Storm Sewer Improvements					
4	REMOVE EXISTING 60" STORM SEWER	188	LF	\$ 90	\$ 16,920
5	REMOVE EXISTING CONCRETE HEADWALL	1	EA	\$ 1,411	\$ 1,411
6	REMOVE EXISTING FLARED END SECTION	1	EA	\$ 692	\$ 692
7	REMOVE EXISTING GRATED INLET	1	EA	\$ 1,710	\$ 1,710
22	42" RCP STORM SEWER	464	LF	\$ 193	\$ 89,552
23	6'X6' PRECAST STORM JUNCTION BOX	2	EA	\$ 7,956	\$ 15,912
33	POUR NEW CONCRETE LID FOR GRATE INLET	2	EA	\$ 1,200	\$ 2,400
Subtotal Schedule B – Storm Sewer Improvements					\$ 128,597
Schedule C – Water Main Improvements					
8	REMOVE EXISTING 8" WATER MAIN	445	LF	\$ 29	\$ 12,905
10	12" SDR-21 WATER MAIN	455	LF	\$ 85	\$ 38,675
11	12" GATE VALVE	2	EA	\$ 2,341	\$ 4,682
12	12" DEAD END ASSEMBLY	2	EA	\$ 3,100	\$ 6,200

13	6" SDR-21 WATER MAIN	5	LF	\$ 102	\$ 510
14	FIRE HYDRANT ASSEMBLY	1	EA	\$ 3,750	\$ 3,750
15	8" SDR-21 WATER MAIN	226	LF	\$ 42	\$ 9,492
16	8" GATE VALVE	1	EA	\$ 1,298	\$ 1,298
17	8" DEAD END ASSEMBLY	1	EA	\$ 1,950	\$ 1,950
18	8" D.I.M.J. 90 DEGREE BEND WITH THRUST BLOCK	2	EA	\$ 614	\$ 1,228
19	12" X 8" REDUCER	2	EA	\$ 433	\$ 866
20	12" X 12" X 8" D.I.M.J. TEE	1	EA	\$ 1,069	\$ 1,069
21	12" X 12" X 6" D.I.M.J. TEE	1	EA	\$ 888	\$ 888
Subtotal Schedule C – Water Main Improvements					\$ 83,513
Schedule D – Duct Bank Improvements					
28	DUCT BANK	441	LF	\$ 348	\$ 153,468
34	CONDUITS FOR STREET LIGHTING 2" PVC	60	LF	\$ 32	\$ 1,920
36	CONDUITS FOR UNDER DRIVE 4" SCH 40 PVC	375	LF	\$ 25	\$ 9,375
37	PULL BOX	2	EA	\$ 2,500	\$ 5,000
Subtotal Schedule D – Duct Bank Improvements					\$ 169,763
Schedule E – Civil Improvements					
9	REMOVE EXISTING SIGN	2	EA	\$ 1,250	\$ 2,500
29	CONCRETE SIDEWALK	3672	SF	\$ 16	\$ 58,752
30	VANGUARD TRUNCATED DOMES	2	EA	\$ 1,500	\$ 3,000
31	CONCRETE DRIVEWAY	2516	SF	\$ 11	\$ 27,676
32	2'-0" CONCRETE CURB AND GUTTER	232	LF	\$ 25	\$ 5,800
35	CONDUITS FOR IRRIGATION 4" PVC	100	LF	\$ 23	\$ 2,300
38	CONSTRUCTION ENTRANCE	1	EA	\$ 1,787	\$ 1,787
39	COMPOST SOCK	480	LF	\$ 4	\$ 1,920
Subtotal Schedule E – Civil Improvements					\$ 103,735
Total Bid					\$ 789,303

Owner reserves the right to add or remove quantities or any schedules due to budget constraints and availability of funds. Award of bid shall be Total Bid which shall be considered the "base bid".

By submission of this bid, bidder certifies, and in the case of a joint bid, each party thereto certifies as to its own organization, that this bid has been arrived at independently, without consultation, communication, or agreement as to any matter relating to this bid, with any other bidder or with any competitor.

Bidder hereby agrees to commence work under this contract on or before a date to be specified in the Notice to Proceed and fully complete the project within NA consecutive calendar days thereafter.

Bidder further agrees to pay as liquidated damages, the sum of \$ _____ for each calendar day thereafter.

Bidder acknowledges receipt of the following addenda:

* Insert "a corporation", "a partnership", "a joint venture" or "an individual" as applicable.

Dated at 9:26 am this 19 day of November, 2019.

FILL IN THE APPROPRIATE SIGNATURE AND INFORMATION BELOW:

IF AN INDIVIDUAL: _____ Doing Business As
Signature and Title

Name of Firm

Business Address of Bidder: _____

Telephone No. _____

IF A PARTNERSHIP:

Name of Partnership

Member of Firm

Business Address of Bidder: _____

Telephone No. _____

IF A CORPORATION:

Tom Boyce Excavating, Inc.
Name of Corporation

By _____

Tom Boyce, Pres.
Signature & Title

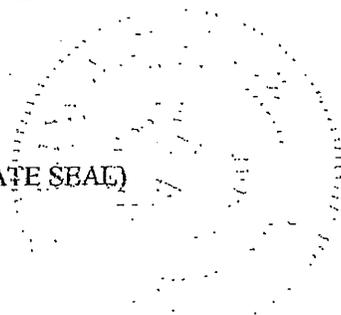
Tom Boyce, President

ATTEST:

Business Address of Bidder: _____

203 Buccaneer Blvd.
Branson, MO 65616

Telephone No. 417-335-2589



If Bidder is a Corporation, supply the following information:

State in which Incorporated: Missouri

Name and Address of its: President Tom Boyce
1025 Shady Rapids Dr. Walnut Shade, MO
65771

Secretary Scott Klempel
1612 S.E. Hills Court, Nixa, MO 65714

“Exhibit E”

EXPLANATION OF REIMBURSEMENT CALCULATION

24 inch Sanitary Sewer Main Bid
(with prevailing wage and rock excavation)

Total Bid: \$278,695
Deduct:
 Item #2 removal of existing 8 inch sewer main - \$31,350
 Item #3 removal of existing manholes - \$18,492
 New Bid Total: \$228,853
Remove Contractor Pipe cost:
 24 inch pipe - \$43,637
 Manholes with 24 inch inverts - \$15,417
 Base Cost: \$169,799

8 inch Sanitary Sewer Main Pricing
(non-prevailing wage without rock excavation)

Total Bid: \$138,290
Deduct:
 Item #2 removal of existing 8 inch sewer main - \$23,925
 Item #3 removal of existing manholes - \$12,324
 New Bid Total: \$102,041
Remove Contractor Material cost:
 8 inch pipe - \$10,176
 Manholes with 8 inch inverts - \$11,380
 Base Cost: \$80,485

To make the base costs comparable prevailing wage was added to the 8 inch pricing. This includes a \$25.50/hour increase for field labor for an increased cost of \$4,794 and a \$26.70/hour increase for the equipment operator labor for an increased cost of \$9,889.68.

Rock excavation was not included in the 8 inch price. To correct the inconsistency a trench volume calculator was used which indicated an 11% increase in trench volume would be necessary to install an upsized 24 inch pipe. The cost for rock excavation from the 24 inch bid totaled \$35,822. This amount was reduced by 11% to indicate the cost of rock excavation for the 8 inch pricing resulting in a cost of \$31,881.58.

Revised 8 inch Pricing:	8 inch Base Cost	\$ 80,485.00
	Field Labor	\$ 4,794.00
	Equipment Labor	\$ 9,889.68
	Rock Excavation	<u>\$ 31,881.58</u>
		\$127,050.26

To compensate labor and equipment cost for a required 11% increase in trench volume:

Base Cost:	\$127,050.26
11% Volume Increase	<u>X .11</u>
Reimbursable Labor & Equipment Cost	\$ 13,975.52

City cost obtained for 24 inch pipe and associated manholes	\$37,498.00
11% increase in installation cost:	<u>\$13,975.52</u>
Total reimbursement cost for upsizing:	\$51,473.52



STAFF REPORT

ITEM/SUBJECT: READING OF A BILL ACCEPTING THE PROPOSAL OF D.H. PACE COMPANY, INC. D/B/A OVERHEAD DOOR COMPANY OF SPRINGFIELD PERTAINING TO OVERHEAD DOOR MAINTENANCE SERVICES FOR THE CITY OF BRANSON FACILITIES AND AUTHORIZING THE MAYOR TO EXECUTE THE CONTRACT.

INITIATED BY: PUBLIC WORKS

FIRST READING: MARCH 10, 2020

FINAL READING: MARCH 24, 2020

EXECUTIVE SUMMARY:

- One qualified bid was received January 8, 2020 for the annual overhead door maintenance and repair for City buildings and facilities.
- In addition to posting to DemandStar on the City’s website, bids were mailed to eight vendors from the Purchasing Department bidders list and advertised in the local newspaper.
- This contract for 2020 is a one-year annual contract and runs from the date of execution and approval by City Council through December 31, 2020 with an option to renew for up to three (3) additional successive one-year terms. The renewal contract will be presented to City Council for renewal each year.
- An estimate of \$16,750 was budgeted in various departmental operating budgets.
- Staff recommends award of the contract to D. H. Pace Company, Inc. d/b/a Overhead Door Company of Springfield in a not to exceed amount of \$16,750.

FINANCIAL IMPACT:

- No impact/Not applicable
- Budgeted in the current year’s budget
- Other (see additional explanation)

STAFF RECOMMENDATION:

- Recommended
- Not Recommended
- Neutral/None

COMMUNITY PLAN 2030: Governance

ATTACHED EXHIBITS:

BILL NO. 5799

ORDINANCE NO. _____

AN ORDINANCE ACCEPTING THE PROPOSAL OF D.H. PACE COMPANY, INC. D/B/A OVERHEAD DOOR COMPANY OF SPRINGFIELD PERTAINING TO OVERHEAD DOOR MAINTENANCE SERVICES FOR THE CITY OF BRANSON FACILITIES AND AUTHORIZING THE MAYOR TO EXECUTE THE CONTRACT.

WHEREAS, the City of Branson accepts the bid proposal of D. H. Pace Company, Inc. d/b/a Overhead Door Company of Springfield for the annual overhead door maintenance services for municipal buildings and facilities; and

WHEREAS, D. H. Pace Company, Inc. d/b/a Overhead Door Company of Springfield has been recommended for approval by the city staff; and

WHEREAS, the Board of Aldermen desires to award the contract.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF BRANSON, AS FOLLOWS:

Section 1: The Board of Aldermen hereby accepts the proposal of D. H. Pace Company, Inc. d/b/a Overhead Door Company of Springfield pertaining to the annual overhead door maintenance services for municipal buildings and facilities, for a cost not to exceed \$16,750.00 in the form attached hereto as Exhibit "1".

Section 2: This ordinance shall be in full force and effect upon and after its passage and approval.

Read, this first time on this _____ day of _____, 2020.

Read, this second time, passed and truly agreed to by the Board of Aldermen of the City of Branson, Missouri this _____ day of _____, 2020.

E. Edd Akers
Mayor

ATTEST:

APPROVED AS TO FORM:

Lisa K. Westfall
City Clerk

Chris Lebeck #51831
City Attorney

Master Contract Number: _____

SERVICES CONTRACT

THIS CONTRACT made and entered into this _____ day of _____, 20____, by and between the City of Branson, Missouri (the "City") and **D. H. Pace Company, Inc. d/b/a Overhead Door Company of Springfield** ("Service Provider").

WITNESSETH:

THAT, WHEREAS, the City of Branson desires to engage the Service Provider to provide certain services hereafter more particularly described in **Exhibit A**; and

WHEREAS, the Service Provider made certain representations and statements to the City with respect to the provision of such services and the City has accepted said proposal;

NOW, THEREFORE, for the considerations herein expressed, it is agreed by and between the City and the Service Provider as follows:

1. **Scope Of Work.** The City agrees to engage the work of the Service Provider and the Service Provider agrees to provide the services and assume the responsibilities hereinafter set forth in **Exhibit A**.
2. **Addition to Work.** The City and the Service Provider may amend the scope of work set forth in **Exhibit A**, provided that the total cost of such work does not exceed the total cost allowance as specified in Paragraph 7B of this contract. Any amendments shall be in written form and prepared and approved by the appointed City Officials and countersigned by the Service Provider.
3. **Exchange of Data.** All information, data, and reports as are existing, available and necessary for the carrying out of the work, shall be furnished to the requesting party without charge, and the parties shall cooperate with each other in every way possible in carrying out the scope of work.
4. **Payment for Labor and Materials.** The Service Provider agrees and binds itself to secure and pay for all personnel, labor, materials and supplies required to perform the services called for under this contract by Service Provider. Such personnel shall not be employees of or have any contractual relationship with the City except as employees of the Service Provider. All of the work required hereunder will be performed by the Service Provider or under Service Provider's direct supervision and all personnel engaged in the work shall be fully qualified and shall be authorized under state and local law to perform such work. None of the work or services covered by this contract shall be subcontracted without the written approval of the City.
5. **Term.** The work of the Service Provider shall commence as soon as practicable after the execution of this contract, unless otherwise directed in writing, and shall be undertaken and completed in such sequence as to assure their expeditious completion in the light of the purposes of the contract. **The term of the contract will be from a date beginning on the execution date of this contract to a date ending December 31, 2020, with the option to renew three (3) additional successive one-year terms unless Service Provider has notified the City at least ninety (90) days prior to the end of the then contract term or extensions thereto that the Service Provider will not renew the contract. Each additional year will require a contract and Board of Aldermen approval. The contract shall not bind,**

nor purport to bind, the City for any contract term beyond the original term of the contract.

6. **Costs not to Exceed.** The City is limited by law with respect to the amount of money it can pay. Therefore, the City has established a fixed sum for this contract which cannot be exceeded unless this contract is amended. The Service Provider providing work hereunder shall be required to keep track of the amount of work performed under this contract at all times; and any work, materials, supplies or expenses in excess of the fixed sum shall not be eligible for payment. The Service Provider shall notify the City if Service Provider anticipates that the contract amount may be exceeded, in order to determine whether or not the City is prepared to increase the total compensation. The Service Provider shall establish a billing system showing the amount of money remaining on the contract which shall be shown in each monthly billing.

7. **Payment.**

A. Conditioned upon acceptable performance. The City agrees to pay the Service Provider in accordance with the terms set forth in **Exhibit B**, which shall constitute complete compensation for all work to be rendered under this contract; provided, that where payments are to be made periodically to Service Provider for work rendered under this contract, the City expressly reserves the right to disapprove in whole or in part a request for payment where the work performed during the period for which payment is claimed are not performed in a timely and satisfactory manner in accordance with the schedule and description of work set forth in **Exhibit A**.

B. **Total compensation not to exceed.** It is expressly understood that in no event will the total compensation and reimbursement to be paid to the Service Provider under the terms of this contract exceed the sum of **Sixteen Thousand Seven Hundred Fifty Dollars (\$16,750.00)**, all of which is dependent upon budget appropriations.

8. **Termination of Contract.**

A. Termination for breach. Failure of the Service Provider to fulfill Service Provider's obligations under this contract in a timely and satisfactory manner in accordance with the schedule and description of work set forth in **Exhibit A** shall constitute a breach of the contract, and the City shall thereupon have the right to immediately terminate the contract. The City shall give written notice of termination to the Service Provider by one of three different means: Facsimile Transmission ("FAX") if Service Provider has a FAX number; U.S. Postal Service Mails; or by hand delivering a copy of the same to the Service Provider; or may give notice by any combination of the above methods. The date of termination shall be the date upon which notice of termination is hand delivered to Service Provider or given by FAX, or the third day following mailing of the notice of termination, whichever first occurs. In the event of termination for breach, all finished or unfinished documents, data, studies, surveys, drawings, maps, models, photographs, and reports or other materials prepared by the Service Provider under this contract shall at the option of the City become its property, and the Service Provider shall be entitled to receive just and equitable compensation for any satisfactory work completed on such documents and other materials; provided, that the Service Provider shall not be relieved of liability to the City for damages sustained by the City by virtue of any such breach of the contract by the Service Provider.

B. Right to terminate in the absence of breach. Either party may terminate this contract for any reason, by serving notice of intent to terminate upon the other party by the means specified in paragraph A of this section. Such notice shall specify the date of termination, but in no event shall either party terminate the contract under this provision upon less than thirty (30)

days' notice to the other party; provided, that the parties may mutually agree to waive the thirty (30) day requirement and to shorten the time for notice of termination, in the event of termination in the absence of breach.

C. **Surviving Terms.** Notwithstanding any provisions to the contrary, provisions pertaining to liability and indemnity shall survive the termination of this contract.

9. **Conflicts.** Any bidder or signee of this contract shall disclose any financial relationship (direct or indirect) to salaried officer, employee of the City or member of the City Board of Aldermen in writing at the time of the execution of this contract. A violation of this provision renders the contract void. Any federal regulations, and applicable provisions in Section 105.450 et seq. RSMo. shall not be violated. Service Provider covenants that it presently has no interest and shall not acquire any interest, direct or indirect, which would conflict in any manner or degree with the performance of work to be performed under this contract. The Service Provider further covenants that in the performance of this contract no person having such interest shall be employed.

10. **Assignment.** The Service Provider shall not assign any interest in this contract, and shall not transfer any interest in the same (whether by assignment or novation), without prior written consent of the City thereto. Provided, however, that claims for money due or to become due to the Service Provider from the City under this contract may be assigned to a bank, trust company, or other financial institution without such approval. Notice of such assignment or transfer shall be furnished in writing promptly to the City. Any such assignment is expressly subject to all rights and remedies of the City under this agreement, including the right to change or delete activities from the contract or to terminate the same as provided herein, and no such assignment shall require the City to give any notice to any such assignee of any actions which the City may take under this agreement, though City will attempt to so notify any such assignee.

11. **Performance.** It is understood by the parties that time is of the essence in this contract.

12. **Discrimination.** The Service Provider agrees in the performance of this contract not to discriminate on the ground or because of race, creed, color, national origin or ancestry, sex, religion, handicap, age, or political opinion or affiliation, against any employee of Service Provider or applicant for employment and shall include a similar provision in all subcontracts let or awarded hereunder.

13. **General Independent Service Provider Clause.** This contract does not create an employee/employer relationship between the parties. It is the parties' intention that the Service Provider will be an independent Service Provider and not the City's employee for all purposes, including, but not limited to, the application of the Fair Labor Standards Act minimum wage and overtime payments, Federal Insurance Contribution Act, the Social Security Act, the Federal Unemployment Tax Act, the provisions of the Internal Revenue Code, Missouri revenue and taxation laws, Missouri workers' compensation and unemployment insurance laws. The Service Provider will retain sole and absolute discretion in the judgment of the manner and means of carrying out the Service Provider's activities and responsibilities hereunder. The Service Provider agrees that it is a separate and independent enterprise from the public employer, that it has a full opportunity to find other business, that it has made its own investment in its business, that this agreement shall not be construed as creating any joint employment relationship between the Service Provider and the City, and the City will not be liable for any obligation incurred by the Service Provider.

14. **City Benefits.** The Service Provider shall not be entitled to any of the benefits established for the employees of the City nor be covered by the Worker's Compensation Program of the City.

15. **Liability and Indemnity.** The parties mutually agree to the following:

A. In no event shall the City be liable to the Service Provider for special, indirect, or consequential damages, except those caused by the City's gross negligence or willful or wanton misconduct arising out of or in any way connected with a breach of this contract. The maximum liability of the City shall be limited to the amount of money to be paid by the City under this contract. All of the provisions in the agreement are subject to the terms of Missouri Sovereign Immunity as set forth in section 537.610.2 and 537.610.5 of the Missouri Revised Statutes.

B. The Service Provider shall defend, indemnify, and hold the City harmless from and against all claims, losses, actions, causes of action, demands and liabilities arising out of personal injuries, including death, and damage or impairment to property or any rights which are caused by the Service Provider arising out of or in any way connected with this contract. Service Provider further agrees to defend, indemnify and hold the City harmless from and against any claims, losses and liabilities arising out of the award of this contract to the Service Provider.

C. The Service Provider shall indemnify and hold the city harmless from all wages or overtime compensation due its employees and from any and all claims by Subcontractors in rendering work pursuant to this agreement, including payment of reasonable attorneys' fees and costs in the defense of any claim made under the Fair Labor Standards Act or any other federal or state law.

16. **Bonds and Insurance.** The Service Provider must have and maintain, at the Service Provider's expense, adequate liability insurance and bonds (if applicable) to satisfy statutory bonding requirements, of section 537.610.2 and 537.610.5 of the Missouri Revised Statutes to protect the City and the general public against any loss, damage and/or expense related to the Service Provider's performance under this contract. The insurance coverage shall include, but need not be limited to, the following coverage's in the amounts specified. Such insurance must indemnify the City to the fullest extent possible under the laws of the State of Missouri.

A. General Liability Insurance with a company authorized to do business in the State of Missouri with limits of liability not less than One Million Dollars (\$1,000,000.00) per occurrence for personal injuries (including death) and property damage, and Two Million Dollars (\$2,000,000.00) aggregate. The City of Branson must be named as an additional insured.

B. Automobile Liability Insurance with a company authorized to do business in the State of Missouri having limits of liability not less than One Million Dollars (\$1,000,000.00) per occurrence for personal injuries (including death). The City of Branson must be named as an additional insured.

C. Workers' Compensation Insurance with a company authorized to do business in the State of Missouri having limits not less than One Million Dollars (\$1,000,000.00), including occupational disease provisions for all employees of the Service Provider(s) and Sub-Service Provider(s).

D. The Service Provider will require all Sub-Service Providers to provide and maintain like insurance as set forth above unless the Service Provider's policies extend to claims made against or growing out of operations of the Sub-Service Provider.

E. Written evidence of the required insurance coverage must be submitted before or

upon award of the contract. Such policy(ies) shall name the City of Branson as additionally insured. Failure to maintain required insurance coverage shall be considered a breach of this contract.

F. Service Provider understands and agrees that the insurance required under the terms of the contract in no way precludes the Service Provider from carrying such other insurance as may be deemed necessary by the Service Provider for the operation of the Service Providers business or for the benefit of the Service Provider's employees.

G. Notwithstanding any other provision of the contract to the contrary, no insurance procured by the Service Provider shall be construed to constitute a waiver of any sovereign immunity as set forth in section 537.600 through 537.650 of the Missouri Revised Statutes, or any other governmental or official immunity, which is barred under said doctrines of sovereign, governmental or official immunity available to the City, its Board of Aldermen, salaried officers or employees; nor constitute waiver of any available defense. The Service Provider shall cause all policies of insurance related to the contract to be endorsed in accord to this subparagraph.

H. If this is a multi-year contract then the Service Provider shall further require the upper limits of coverage of such policies to be adjusted on an annual basis to be at least equal to the limits of liability set forth in section 537.610.2 and 537.610.5 of the Missouri Revised Statutes as amended from time to time.

I. Insurance Certificates. It is the sole responsibility of the Service Provider to provide the City with the most up-to-date insurance certificates and to keep them current throughout the term of the contract and for any renewal periods. Any failure to maintain insurance coverage shall not relieve any contractual responsibility, obligation or liability under the contract documents. Insurance Certificates must be faxed or mailed to the address provided.

17. **Notices.** All notices required or permitted herein under and required to be in writing may be given by FAX or by first class mail addressed to City and Service Provider at the addresses provided. The date of delivery of any notice given by mail shall be the date falling on the third day after the day of its mailing. The date of delivery of notice by FAX transmission shall be deemed to be the date transmission occurs, except where the transmission is not completed by 4:30 p.m. on a regular business day at the terminal of the receiving party, in which case the date of delivery shall be deemed to fall on the next regular business day for the receiving party.

18. **Jurisdiction.** This contract and every question arising hereunder shall be construed or determined according to the laws of the State of Missouri. Should any part of this agreement be litigated, venue shall be proper only in the Circuit Court of Taney County, Missouri.

19. **Missouri Immigration Law Affidavit.** After January 1, 2009, the service provider takes note that Section 285.530.2 of the Missouri Revised Statutes requires a political subdivision as a condition of a contract or grant in excess of \$5,000 awarded after January 1, 2009, to require the business entity to affirm by sworn affidavit and provision of documentation the business entity has enrolled and participated in a federal work authorization program with respect to its employees who work in connection with the contracted services. To that end, the services provider will provide a signed affidavit affirming that it does not knowingly employ any person who is an unauthorized alien in connection with the contract. The service provider will provide with their bid specifications and bonding information a statement that the company has such a program, documentation for the program, and that it will not employ unauthorized aliens in connection with the work.

If this box is checked, then the requirement for an Immigration Law Affidavit does not apply because the dollar value of the contract is less than the \$5,000 minimum.

20. **Entire Agreement.** This agreement contains the entire agreement of the parties. No modification, amendment, or waiver of any of the provisions of this agreement shall be effective unless in writing specifically referring hereto, and signed by both parties.

21. **Compliance with Laws.** Contractor agrees to comply with all applicable federal, state and local laws or rules and regulations applicable to the provision of services and products hereunder. Contractor affirmatively states that payment of all local, state and federal taxes and assessments owed by Contractor is current.

22. **Safety.** Contractor and subcontractors performing service for the City are required and shall comply with all applicable Occupational Safety and Health Administration (OSHA). All contractors and subcontractors shall be held responsible for the safety of their employees and any unsafe acts or conditions that may cause injury or damage to any persons or property within and around the work site.

23. **Contact Information:** City of Branson
Attn: Contract Management
110 W Maddux St., Ste. 205
Branson, MO 65616
417-337-8522

IN WITNESS WHEREOF, the parties hereto have set their hands and seals on the day and year herein stated.

SERVICE PROVIDER:

CITY OF BRANSON, MISSOURI

By:  2/20/2020
(Signature) Date

E. Edd Akers Date
Mayor

Name: George Donnelly
Vice President
Commercial General Manager

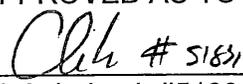
ATTEST:

Title: _____

Lisa K Westfall Date
City Clerk

Company Name: Overhead Door Company of Springfield
Address: 707 N. Grant Ave.
Springfield, MO 65802

Phone: 417-862-9339

APPROVED AS TO FORM:
 1/17/20
Chris Lebeck #51831 Date
City Attorney

E-Mail: _____

Tax ID: 43-1012574

Overhead Door Company
707 N. Grant
Springfield, MO 65802

SCOPE OF WORK

1. Purpose: Overhead Door Company agrees to provide overhead door maintenance/repair services for the period of January 1, 2020 through December 31, 2020. Specific jobs are not outlined herein.
2. Minimum Qualifications:
 - 2.1 Overhead Door Company will be, or employ, technician(s) with the ability to perform maintenance and repair as needed, on all electrical and mechanical components of multiple brands of overhead door and operator systems.
3. Locations:
 - 3.1 Overhead doors and operator systems are located in twelve locations within the City limits:

Location	Quantity	Door Size
Cooper Creek WD/SC	5	14' x 14'
Compton WWT		
Belt Building	1	10' x 8'
	1	24' x 10'
Truck Barn	2	12' x 14'
Grit Building	2	10' x 10'
Influent Screen	1	12' x 12'
Cooper Creek WWT		
Influent Building	1	14' x 12'
Truck Barn	2	12' x 14'
Belt Building	1	10' x 9'
	1	20' x 10'
Control Building	3	10' x 12'
	1	14' x 12'
Headworks Building	1	10' x 12'
	1	16' x 12'
RAS Building	1	10' x 12'
Meadows Plant		
Shop	1	12' x 10'8"
Chlorine Room	1	10' x 10'8"
Mower Room	1	8'8" x 10'
Pump Room	1	10'8" x 11'8"

Chemical Room	1	14' x 12'
Meadows Intake	1	12'7" x 16'
Landmark Tower	1	9'10" x 11'10"
Fire Station 1	4	12' x 13'
	2	12' x 12'
Fire Station 2	6	14' x 14'
Fire Station 3	6	14' x 14'
City Hall		
Sally Port	1	10' x 12'
Public Works		
Stockstill/Svc Center	2	8' x 10'
	4	12' x 16'
Rec-Plex	4	8' x 8'

- 3.2 Prices shall include all labor cost, insurance, overhead, profit, mobilization, travel time, mileage, and exclude taxes. Prices must be firm for the term of the contract.
- 3.3 Overhead Door Company shall provide a written, "not to exceed" estimate on all projects except on emergencies. This estimate shall include the estimated number of hours, hourly rate, number of types of employees required, estimated material cost and number of calendar days required to complete the work. Overhead Door Company shall respond to requests for estimates for non-emergency work within two (2) days and provide written estimates within five (5) days.
- 3.4 It shall be Overhead Door Company's responsibility to ensure they have all information to prepare accurate estimates. The City will evaluate the materials pricing and reserves the right to purchase the parts and materials separately if it is in the best interest of the City.
- 3.5 All labor and material repair estimates must be agreed upon by authorized City personnel before work begins.
- 3.6 It is the City's intent to get the best quality work at a competitive price. If, in the City's opinion, an estimate seems unreasonable, the City will inform Overhead Door Company. If an agreement on a competitive price cannot be reached, the City reserves the right to use another vendor to complete the work.
- 3.7 Overhead Door Company shall be available at all times to contact in case of emergency breakdowns or malfunctions and make arrangements with City personnel to evaluate and repair at the soonest time possible.
- 3.8 Regular work hours for this contract shall be performed between the hours of 7:00 a.m. and 5:00 p.m., Monday through Friday, excluding City recognized holidays. Work performed outside of these times shall be considered after hour's service and

shall be charged at a separate rate specified in the bid (see pricing page). After hours work is not normally required so they must be coordinated and approved by the Director or designee of the City Department for which the work is being performed.

3.9 Overhead Door Company shall properly dispose of all waste materials, including all replaced and removed parts, materials in a manner meeting all state and federal regulations. Overhead Door Company is responsible for all cost of disposal and any cleanup costs incurred due to improper use, handling, or disposal of parts and materials.

3.10 Overhead Door Company shall be responsible for development of a Preventive Maintenance Program to maintain the doors and openers in operational condition for various locations for various City departments (Parks Dept., Fire Dept., Utilities, and Public Works Dept.) The Preventive Maintenance Program shall include, but not be limited to the following:

Semi-annual inspection (spring & fall service) of overhead doors throughout city.

Doors

- a. Inspect Section Condition
- b. Inspect & Adjust Door Alignment
- c. Lubricate & Inspect Rollers & Bearings
- d. Adjust & Lubricate Springs
- e. Inspect Spring for Secure Mounting
- f. Inspect & Tighten Hinges & Hardware
- g. Inspect Cables for Wear or Damage
- h. Inspect Drums for Wear or Damage
- i. Inspect Locks for Proper Operation
- j. Inspect Weatherstrip for Wear or Damage
- k. Inspect Track Fasteners & Hangers
- l. Lubricate & Inspect Chain Hoist

4. Prices:

Parts:

4.1 All parts, maintenance items, etc. not provided by the City must be invoiced separately. Please refer to the pricing page. Actual cost may be used plus a percentage markup.

4.2 All parts and materials supplied by Overhead Door Company and used on City equipment shall be preapproved by the Project Manager. No parts, accessories, or supplies shall be used which might void the manufactures warranty.

4.3 Any part removed is City property and shall be returned or disposed of as directed by the Public Works/Engineering Department unless new parts prices are predicated upon an exchange basis.

5. Labor:

5.1 Prices quoted shall include all labor costs, insurance, overhead, profit, mobilization, travel time, mileage and exclude taxes. Prices quoted must be firm for the initial twelve month term of the contract.

5.2 Labor (regular and overtime), pertaining to repairs must be invoiced separately.

5.3 Labor must have a minimum warranty of 90 days.

6. Safety:

6.1 All contractors and subcontractors performing service for the City are required and shall comply with all Occupational Safety and Health Administration (OSHA), State, County and City regulations and any other applicable rules and regulations. All contractors and subcontractors shall be held responsible for the safety of their employees and any unsafe acts or conditions that may cause injury or damage to any persons or property within and around the work site.

7. Invoicing:

7.1 The City agrees to pay Overhead Door Company in arrears according to the rates set forth on the pricing page. Payments will be paid by the City based upon an itemized statement of services furnished by Overhead Door Company and subject to approval by the requesting department that the contractor fully performed the work satisfactorily.

8. Subcontracting:

8.1 Overhead Door Company must function as the single point of responsibility for the City, regardless of any subcontractor arrangements for all services provided. Overhead Door Company must submit a list of subcontractors to the Purchasing Department for approval within thirty (30) days from the beginning of this contract. This shall include assuming responsibilities and liabilities for all material, and services provided. None of the work or services covered by the contract shall be subcontracted without the prior approval of the City.

PRICING PAGE

Overhead Door Company provided pricing information as specified below to provide overhead door maintenance/repair services in accordance with the terms and conditions of the contract.

001.	Labor for maintenance during regular hours	\$ <u>87.50</u> / hr.
002.	Labor for maintenance emergency, after hours	\$ <u>137.00</u> / hr.
003.	Parts (cost plus markup)	\$ <u>30</u> %
004.	Cost for semi-annual preventive maintenance per location	\$ <u>63.50</u> ea.



STAFF REPORT

ITEM/SUBJECT: READING OF A BILL APPROVING THE RENEWAL OF THE CONTRACT WITH KIMBERLING CITY TIRE COMPANY, INC. PERTAINING TO TIRES, TUBES AND SERVICES AND AUTHORIZING THE MAYOR TO EXECUTE THE CONTRACT.

INITIATED BY: PUBLIC WORKS DEPARTMENT

FIRST READING: MARCH 10, 2020

FINAL READING: MARCH 24, 2020

EXECUTIVE SUMMARY:

- Municipalities can obtain better and lower bids by utilizing the State of Missouri’s existing bidding process. By combining the purchasing power of the state along with many cities and counties, the vendors are able to supply the goods at a lower cost.
- The low bidder on the state contract for tires, tubes and services (MO Contract #CC191557003) was Goodyear Tire & Rubber Company and the local supplier is Kimberling City Tire Company, Inc. of Kimberling City, Missouri.
- The State of Missouri contract with Goodyear Tire & Rubber Company runs through March 31, 2024. This contract with Branson is a one-year annual contract. The bids range in price for each specific tire.
- An ordinance accepting the contract with Kimberling City Tire Company, Inc. was approved by City Council on July 9, 2019 for a not to exceed amount of \$65,000 for the dates of April 1, 2019 through March 31, 2020. This included an option to renew the contract for up to four (4) additional successive one-year terms.
- An estimate of \$65,000 was budgeted in the various departmental operating budgets for this purchase from April 1, 2020 through March 31, 2021.
- Staff recommends award to Kimberling City Tire Company, Inc. in the not to exceed amount of \$65,000 for the purchase of tires, tubes and services.

FINANCIAL IMPACT:

- No impact/Not applicable
- Budgeted in the current year’s budget
- Other (see additional explanation)

STAFF RECOMMENDATION:

- Recommended
- Not Recommended
- Neutral/None

COMMUNITY PLAN 2030: 4.2.1 Governance

ATTACHED EXHIBITS:

BILL NO. 5800

ORDINANCE NO. _____

AN ORDINANCE APPROVING THE RENEWAL OF THE CONTRACT WITH KIMBERLING CITY TIRE COMPANY, INC. PERTAINING TO TIRES, TUBES AND SERVICES AND AUTHORIZING THE MAYOR TO EXECUTE THE CONTRACT.

WHEREAS, in accordance with the State of Missouri's purchasing procedures, the City of Branson is allowed to utilize the state bids for purchasing municipal supplies equipment; and

WHEREAS, the City of Branson accepted the bid proposal of Goodyear Tire & Rubber Company with local supplier, Kimberling City Tire Company, Inc. under State contract #CC1915577003 on July 9, 2019; and

WHEREAS, upon accepting the proposal, the contract was executed for a term of one year, with the City's option to renew the contract for up to four (4) additional successive one-year terms; and.

WHEREAS, the City now desires to renew the contract with Kimberling City Tire Company, Inc. for the 1st renewal period from April 1, 2020 through March 31, 2021.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF BRANSON, AS FOLLOWS:

Section 1: The Board of Aldermen hereby approves the 1st renewal period (April 1, 2020 through March 31, 2021) of the contract with Kimberling City Tire Company, Inc. for tires, tubes and services for a total not to exceed amount of \$65,000.00 and authorizes the Mayor to execute the contract attached hereto as Exhibit "A".

Section 2: This ordinance shall be in full force and effect upon and after its passage and approval.

Read, this first time on this _____ day of _____, 2020.

Read, this second time, passed and truly agreed to by the Board of Aldermen of the City of Branson, Missouri this _____ day of _____, 2020.

E. Edd Akers
Mayor

ATTEST:

APPROVED AS TO FORM:

Lisa K Westfall
City Clerk

Chris Lebeck #51831
City Attorney

**NOTICE OF CONTRACT RENEWAL
PURCHASE OF COMMODITIES CONTRACT**

THIS RENEWAL made and entered into this _____ day of _____, 20____, by and between the City of Branson, Missouri (the "City") and **Kimberling City Tire Company** ("Seller") for renewal period **One** from **April 1, 2020 to March 31, 2021**.

NOW, THEREFORE, for the considerations herein expressed, it is agreed by and between the City and the Seller as follows:

1. **Renewal.** The City desires to purchase and the Seller agrees to sell to the City certain commodities more particularly described in the original contract attached as **Exhibit 1**.

2. **Total compensation not to exceed.** It is expressly understood that in no event will the total compensation and reimbursement to be paid to the Seller under the terms of this contract exceed the sum of **Sixty Five Thousand Dollars (\$65,000.00)**, all of which is dependent upon budget appropriations.

IN WITNESS WHEREOF, the parties hereto have set their hands and seals on the day and year herein stated.

SELLER:

CITY OF BRANSON, MISSOURI

By: Larry D Bauer Feb 11/20
(Signature) Date

E. Edd Akers Date
Mayor

Name: Larry D Bauer
(Printed Name)

Title: Pres.

ATTEST:

Lisa K Westfall Date
City Clerk

Company Name: Kimberling City Tire Co.

Address: 14824 State Hwy 13

Reeds Spring, MO 65737

Phone: 417-739-2484

APPROVED AS TO FORM:
Chris Lebeck #51831 2/11/20
Chris Lebeck #51831 Date
City Attorney

E-Mail: KGTire@larrystowing.com

Tax ID: 43-1844372

Master Contract Number: C2019-0192**PURCHASE OF COMMODITIES CONTRACT**

THIS AGREEMENT made and entered into this 9th day of July, 2019, by and between the City of Branson, Missouri (the "City") and **Kimberling City Tire Company** ("Seller").

WHEREAS, the City of Branson desires to purchase and the Seller agrees to sell to the City certain commodities more particularly described in **Exhibit A** (bid); and

WHEREAS, the Seller made certain representations and statements to the City with respect to the provision of such commodities and the City has accepted the Seller's proposal;

The City and the Seller agree as follows:

1. **Item(s) and dates of Purchase.** The City agrees to purchase and the Seller agrees to sell the following item(s): **tires and tubes, from a date beginning on the execution date of this contract to a date ending March 31, 2020, with the option to renew the contract for up to four (4) additional successive one-year terms. Each additional year will require a contract and Board of Aldermen approval.**
2. **Quantities to be Purchased and Purchase Price.**
 - a. The City agrees to purchase and the Seller agrees to sell the following quantities/amounts for the purchase price(s) listed: **See Exhibit B.**
 - b. The City assumes no obligations for articles or materials shipped in excess in the quantity ordered. Any unauthorized quantity is subject to the City's rejection and may be returned at the Seller's expense.
 - c. It is expressly understood that in no event will the total compensation and reimbursement to be paid to the Seller under the terms of this contract exceed the sum of **Sixty Five Thousand Dollars (\$65,000.00), all of which is dependent upon budget appropriations.**
3. **Delivery and Shipment.**
 - a. The Seller is responsible for the costs of shipment.
 - b. Time is of the essence with respect to each shipment.
 - c. If deliveries are not made **upon demand**, the City reserves the right to cancel this contract, purchase the commodities elsewhere, and hold the Seller liable for any re-procurement costs.

- d. Deliveries are to be made to: **625 Stockstill Lane, Branson, MO 65616.**
- 4. Invoices.** An original and three copies of the invoice shall be submitted by the Seller to the City, showing the purchase order number or contract number and containing a full description of the commodities furnished.
- 5. Inspection and Acceptance.**
- a. No goods received by the City pursuant to this contract shall be deemed accepted until the City has had reasonable opportunity to inspect said goods.
 - b. All goods discovered to be defective (at any time) or which do not conform to any bid specifications or to any warranty of the Seller may be returned at the Seller's expense for full refund or replacement.
 - c. The City's right to return defective and/or non-conforming goods does not bar any other legal, equitable or contractual remedies the City may have against the Seller.
- 6. Warranty.**
- a. Seller expressly warrants that all articles, materials and work covered by this contract conform to each and every specification, drawing, sample or other description which is furnished to or is adopted by the City and that they will be fit and sufficient for the purpose intended, merchantable, of good material and workmanship, and free from defect.
 - b. Such warranty shall not be deemed waived either by reason of the City's acceptance of said material or goods or by payment for them.
 - c. Any implied warranties are not altered by this written contract.
 - d. Additional terms: N/A.
- 7. Patents.** Seller guarantees that the sale or use of the articles described herein will not infringe upon any U.S. or foreign patent and Seller covenants that he will, at his own expense, defend every suit which may be brought against the City, or those selling or using City's product for any alleged infringement of any patent by reason of the sale or use of such articles and Seller agrees that he will pay all costs, damages and profits recoverable in any such suit.
- 8. Bankruptcy or Insolvency.** In the event of any proceedings by or against either party, voluntary or involuntary, in bankruptcy or insolvency, or for the appointment of a receiver or trustee or an assignee for the benefit of creditors, of the property of Seller, or in the event of breach of any of the terms hereof including in the warranties of the Seller, City may cancel this contract or affirm the contract and hold Seller responsible in damages.
- 9. Compliance with Applicable Laws.** The Seller warrants it has complied with all Applicable laws, rules and ordinances of the United States, or any state, municipality or any other governmental authority or agency in the manufacture or sale of the items

covered by this contract, including but not limited to all provisions of the Fair Labor Standard Act of 1938, as amended.

- 10. Conflicts.** Any bidder or signee of this contract shall disclose any financial relationship (direct or indirect) to salaried officer, employee of the City or member of the City Board of Aldermen in writing at the time of the execution of this contract. A violation of this provision renders the contract void. Any federal regulations, and applicable provisions in Section 105.450 et seq. RSMo. shall not be violated. Seller covenants that it presently has no interest and shall not acquire any interest, direct or indirect, which would conflict in any manner or degree with the performance of work to be performed under this contract. The Seller further covenants that in the performance of this contract no person having such interest shall be employed.
- 11. Interpretation of Contract and Assignments.** The contract shall be construed according to the laws of the State of Missouri. Seller hereunder may not assign the contract, or any rights, obligations or duties without City's written consent or any attempted assignment without such consent shall be void.
- 12. Termination of Contract.** The City reserves the right to terminate the contract at any Time if any of the provisions of the contract are violated by the Seller, in the sole judgment and discretion of The City. In the event of such termination, the Seller shall be liable for any excess costs incurred by the City. If the contract is terminated, the City may purchase upon such terms and in such manner as the Purchasing Agent may deem appropriate, supplies or services similar to the good identified in this contract; the Seller will be liable for any excess costs occasioned thereby.
- 13. Non-discrimination in Employment.** In connection with the furnishing of supplies or performances or work under this contract, the Seller agrees to comply with the Fair Labor Standard Act, Fair Employment Practices, Equal Opportunity Employment Act, and all other applicable federal and state laws, and further agrees to insert the foregoing provision in all subcontracts awarded hereunder. The Seller agrees in the performance of this contract not to discriminate on the ground or because of race, creed, color, national origin or ancestry, sex, religion, handicap, age, or political opinion or affiliation, against any employee of Seller or applicant for employment and shall include a similar provision in all subcontracts let or awarded hereunder.
- 14. Provisions by Law Deemed Inserted.** Each and every provision of the law and clauses required by law to be inserted in this contract will be deemed to be inserted herein and will be read and enforced as though it were included herein, and if through mistake, or otherwise any such provision is not inserted, then upon the application of either party the contract will be physically amended to make such insertion or correction.
- 15. Tax-Exempt.** The City of Branson is exempt from Sales Tax and Federal Excise Tax.
- 16. Jurisdiction.** This agreement and every question arising hereunder shall be construed or determined according to the laws of the State of Missouri. Should any part of this agreement be litigated, venue shall be proper only in the Circuit Court of Taney County, Missouri.

17. **Entire Agreement.** This agreement contains the entire agreement of the parties. No modification, amendment, or waiver of any of the provisions of this agreement shall be effective unless in writing specifically referring hereto, and signed by both parties.

IN WITNESS WHEREOF, the parties hereto have set their hands and seals on the day and year herein stated.

SELLER:

By: *Larry D Bauer* 6/6/19
(Signature) Date

Name: Larry D Bauer
(Printed Name)

Title: Pres

Company Name: Kimberling City Tire Co

Address: 14824 B Hwy 13
Roads Spring Mo 65737

Phone: 417 739-2484

E-Mail: kctinfo@larrystowing.com

Tax ID: 43-1844372

CITY OF BRANSON, MISSOURI

E Edd Akers 7/9/19
E. Edd Akers Date
Mayor

ATTEST:
Lisa K Westfall 7/9/19
Lisa K Westfall Date
City Clerk

APPROVED AS TO FORM:
Chris Lebeck #51831 6/4/19
Chris Lebeck #51831 Date
City Attorney



Kimberling City Tire Co.
14824 State Hwy 13
Reeds Spring, MO 65737

SCOPE OF WORK

1. Purpose: Kimberling City Tire agrees to provide various types of tires and tubes through contracts awarded to serve State of Missouri agencies, political subdivisions or governmental entities specified by the State of Missouri. The contracts are piggyback contracts off of current NASPO ValuePoint contracts.
2. Pricing: Pricing is provided in accordance with the applicable percentage discounts off of current list prices found in the specific tire manufacturer catalogs. The chart herein provides the percentage discount for each of the available tire and tube categories. Column one provides current contract period net prices for all tires available from Bridgestone America Tire Operation (CC191557001). Column two provides current contract period net prices for all tires available from The Goodyear Tire & Rubber Company (CC191557003).
3. Delivery: The contracts allow for agencies to order and pick-up tires at dealerships participating in the contract.

PRICING PAGE

TIRES and TUBES
STATEWIDE NOTICE

The State of Missouri Tire Contract Percentage Discount Off List Pricing:

	CC191557001 Bridgestone Americas	CC191557003 The Goodyear Tire & Rubber Company
Pursuit and Performance Tires	57%	52.5%
Automobile/Passenger Vehicles	41%	48%
Light Duty Trucks (Radial)	37%	48%
Medium Commercial/Heavy Duty Trucks/Buses	46%	60%
Off Road (Radial)	37%	30%
Off Road (Bias)	37%	30%
Agricultural/Farm	23%	Not Available
Industrial	23%	Not Available



STAFF REPORT

ITEM/SUBJECT: READING OF A BILL APPROVING THE AMENDMENT TO THE 2020 LIFE AND AD&D INSURANCE PREMIUMS FROM ANTHEM LIFE INSURANCE COMPANY AND ALLOWING ELECTED OFFICIALS TO SIGN UP FOR BASIC LIFE INSURANCE FOR THE CITY OF BRANSON AND AUTHORIZING THE MAYOR TO EXECUTE THE CONTRACT.

INITIATED BY: HUMAN RESOURCES DEPARTMENT

FIRST READING: MARCH 10, 2020

FINAL READING: MARCH 24, 2020

EXECUTIVE SUMMARY:

- The cost for employee life insurance remained flat compared to 2019 prices: 15¢ per \$1,000 salary; and this coverage will have a death benefit of the nearest \$1,000 mark above the employee’s salary. For example, an employee earning \$36,292 would have a death benefit of \$37,000. There is a \$100,000 limit per employee on this coverage.
- The Accidental Death and Dismemberment (AD&D) coverage costs remained flat from 2019 with a rate of 2¢ per \$1,000 of coverage.
- This Amendment will allow Elected Officials to sign up for Basic Life Insurance to put the City back in line with the City Ordinance that states the City will provide the same Medical, Dental, Vision, and Life benefits that are provided to Full Time City employees.
- This Amendment reinstates the \$25,000 minimum life insurance coverage to the City policy that it had in previous years and that was removed without notification to current staff.
- Based on City code, the Mayor and Board of Aldermen are entitled to participate in this benefit. However, this benefit will be available only to new Board Members or current Board Members following their re-election.

FINANCIAL IMPACT:

- No impact/Not applicable
- Budgeted in the current year’s budget
- Other (see additional explanation)

STAFF RECOMMENDATION:

- Recommended
- Not Recommended
- Neutral/None

COMMUNITY PLAN 2030: COMMUNITY: 4.1.3: Continue to promote health and wellness to employees and the community.

ATTACHED EXHIBITS:

BILL NO. 5801

ORDINANCE NO. _____

AN ORDINANCE APPROVING THE AMENDMENT TO THE 2020 LIFE AND AD&D INSURANCE PREMIUMS FROM ANTHEM LIFE INSURANCE COMPANY AND ALLOWING ELECTED OFFICIALS TO SIGN UP FOR BASIC LIFE INSURANCE FOR THE CITY OF BRANSON AND AUTHORIZING THE MAYOR TO EXECUTE THE CONTRACT.

WHEREAS, a contract is necessary to provide employees an immediate increase in group life insurance with a \$25,000 minimum death benefit, and accidental death and dismemberment (AD&D) insurance coverage based upon a cost per \$1,000 of each employee's salary; and

WHEREAS, the Board of Aldermen desires to amend the current Anthem Life and AD&D insurance benefits; and

WHEREAS, the benefits provided by this amendment shall go into effect for the Mayor and the members of the Board of Aldermen who approve this amendment on the first day of May following their next election, but will go into effect May 1, 2020 for those re-elected and newly elected in April 2020.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF BRANSON, MISSOURI, AS FOLLOWS:

Section 1: The Board of Aldermen hereby approves the amendment to ANTHEM LIFE INSURANCE COMPANY for LIFE AND AD&D INSURANCE COVERAGE FOR FULL-TIME EMPLOYEES OF THE CITY OF BRANSON in the amount of \$0.15 per \$1,000 for Basic Life, with a \$25,000.00 minimum death benefit, and \$0.020 per \$1,000 for Basic AD&D, and authorizes the Mayor to execute the contract in substantially the form attached as Exhibit "A."

Section 2: This ordinance shall be in full force and effect as stipulated above upon and after its passage and approval.

Read, this first time on this _____ day of _____, 2020.

Read, this second time, passed, and truly agreed to by the Board of Aldermen of City of Branson, Missouri this _____ day of _____, 2020.

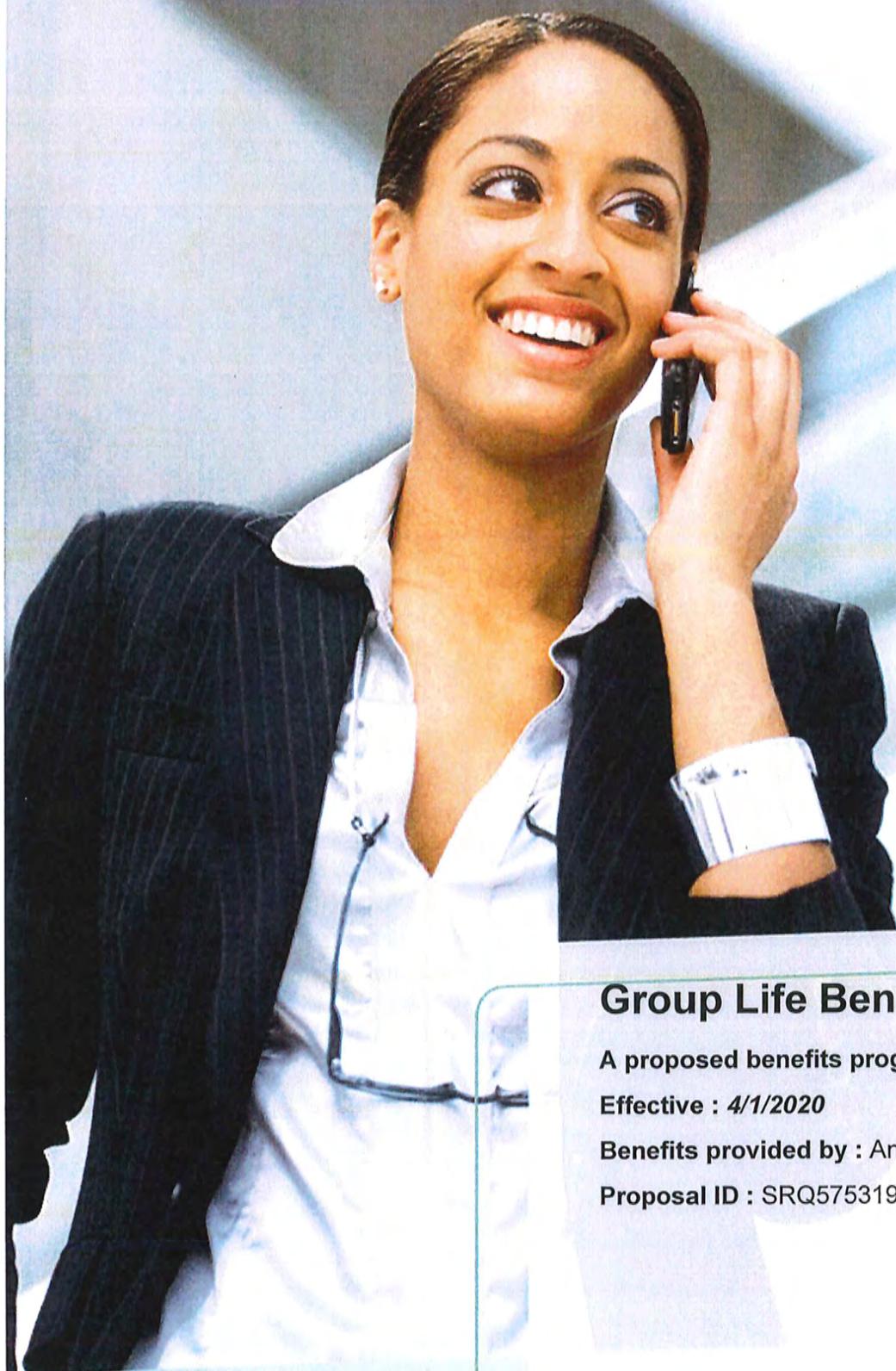
E. Edd Akers
Mayor

ATTEST:

APPROVED AS TO FORM:

Lisa K Westfall
City Clerk

Chris Lebeck #51831
City Attorney



Group Life Benefits

A proposed benefits program for : City of Branson

Effective : 4/1/2020

Benefits provided by : Anthem Life Insurance Company

Proposal ID : SRQ5753192_1_1

Group Name: City of Branson Proposal ID: 5753192_1_1

Rate and Premium Summary

Basic Coverage	Number of Lives	Monthly Rate	Volume	Monthly Premium
Basic Group Term Life	274	\$0.150 per \$1000	\$12,826,650.00	\$1,923.99
AD&D	274	\$0.020 per \$1000	\$12,826,650.00	\$256.53
Total Monthly Group Premium				\$2,180.52
Total Annual Group Premium				\$26,166.24

Contact your Anthem Life representative today to discuss the features of this proposal and hear more about Anthem Life's valuable programs.

Group Name: City of Branson Proposal ID: 5753192_1_1

Plan Design

Basic Group Term Life, Accidental Death and Dismemberment

Class 1: All Other Eligible Employees

Class 2: All Eligible Elected Officials

Eligibility: All Eligible Employees Working 30 Hours Per Week

Earnings Definition: Base Salary

Benefit Schedule

Feature	Description
Basic Life benefits	
Basic life benefit	Class 1: 1 times annual earnings with \$25,000 minimum Class 2: Flat \$25,000
Maximum benefit	Class 1: \$100,000 Class 2: \$25,000
Guaranteed issue limit	Class 1: \$100,000 Class 2: \$25,000
Living benefit (accelerated death benefit)	75% up to \$250,000
Waiver of premium	Premiums can be waived for employees who become totally disabled before age 60, after the 180 day elimination period. Coverage terminates at age 65 or retirement, whichever is earlier.
Conversion	Included
Portability	Not Included
Age reductions	Benefit reduces by 35% at age 65; 50% at age 70. All coverage terminates at retirement.
Rounding (salary based benefits)	Benefits are rounded up to the next \$1000
Employee contribution	Non-contributory
Participation requirement	100% of eligible employees must be enrolled for coverage
Accidental Death and Dismemberment benefits	
AD&D benefit	Same as basic life
Guaranteed issue limit	All amounts are guaranteed issue
Age reductions	Same as basic life
Rounding (salary based benefits)	Same as basic life
Table of losses	Standard table included
Airbag benefit	10% of AD&D benefit, up to \$10,000 maximum
Seatbelt benefit	10% of AD&D benefit, up to \$15,000 maximum
Repatriation benefit	Up to \$5,000 for transportation and related expenses
Child education benefit	5% of AD&D benefit per year for each child's post-secondary education expenses; annual maximum of \$5,000 or actual expense. \$40,000 combined maximum for all children.
Coma benefit	1% of AD&D benefit for each full month of coma, up to 8 years
Common carrier benefit	25% of AD&D benefit

Group Name: City of Branson Proposal ID: 5753192_1_1

General Provisions	
Resource Advisor	Included
Travel Assistance	Included
Rate guarantee	<i>Rates in this Proposal are guaranteed for 8 months</i>

Group Name: City of Branson Proposal ID: 5753192_1_1

Proposal Assumptions

The rates are guaranteed from the effective date on this proposal for the number of months stated in the Rate Guarantee. A fully insured funding arrangement has been quoted.

If the census of enrolled employees changes by more than 10% from the census used for this proposal, we reserve the right to revise the rates based on the final enrolled census.

Groups must be in business for at least 1 year to be eligible for Disability benefits; no restriction for Life benefits.

This proposal assumes self-administration.

SIC Code assumed for this proposal: 9111

Broker Commission is: State Based Scale.

The master policy will be issued and will reflect the laws and requirements of MO. Product features and provisions of this proposal can vary based on state requirements.

Proposal issued on: 02/07/2020. This proposal expires 90 days from the date quoted or the proposed effective date, whichever is later.

Contract Amendment #00126979

Employees whose wages are reported on Form 1099 in lieu of Form W-2 are not eligible for coverage.

Employees must be actively at work, at least 15 years of age and working in the United States, in order to become insured. Employees not actively at work on their effective date will become eligible for insurance after completing the waiting period specified in the policy unless otherwise noted on the schedule of benefits.

We generally will consider a "no-loss/no-gain" basis of insurance for employees who are not actively at work:

- This means that no employees will lose or gain coverage solely as a result of the change in carriers.
- Employees who are not actively at work due to disability, injury or illness remain the liability of the prior carrier.
- All others not actively at work on the effective date may be covered under this policy, provided the required premium is paid and they were covered by the prior carrier's policy up to the effective date of our policy.
- In order to consider "no-loss/no-gain" coverage, we require information on all employees who are non-actives immediately prior to the effective date of this policy. This listing must include: names, birthdates, benefit amounts, last date worked, reason for not working, and the expected return to work date. We will review this information for our determination of liability and rate review.

This Proposal is not the Contract. This proposal provides coverage highlights only, and does not modify, expand or interpret any provisions of the policy. Unless otherwise stated, this proposal and subsequent policy will be issued using Anthem Life Insurance Company's standard policy wording. The policy to be issued will contain complete details of benefits, policy provisions, limitations, etc. A specimen copy is available upon request. In case of a conflict between the proposal and policy, the terms of the policy will govern.

Group Name: City of Branson Proposal ID: 5753192_1_1

Timely enrollment is required for new employees. Employees hired after the effective date of the plan will become eligible for insurance after completing the waiting period specified in the policy.

If employees do not enroll in any contributory program within 31 days of first becoming eligible, they will be required to furnish evidence of insurability at their own expense.

COST ASSUMPTIONS:

The rates included in this proposal are based on the plan design as specified herein and on the Proposal Assumption page. We reserve the right to modify the quoted costs as deemed appropriate by Anthem Life Insurance Company if the plan design is modified or any of these assumptions are incorrect. The proposal and rates appearing in this Proposal are based upon the data submitted and its accuracy. The actual rates charged will be based upon the ages, amounts and experience data of the persons insured. The above rates assume that coverage will be provided on a non-participating (i.e. non-retention) basis.

Not all benefits are available in all states; benefits and features may vary by state. The benefit descriptions contained in this Proposal are intended to be a brief outline of coverage and are not intended to be a legal contract. The entire provisions of benefits and exclusions are contained in the Group Contract, Certificate and Schedule of Benefits. In the event of a conflict between the Group Contract and this description, the terms of the Group Contract will prevail.

I acknowledge these benefits have been selected for employees and eligible dependents, if applicable. Benefits are subject to the terms and conditions of this proposal and the application to which it is attached. Commissions are paid at the rate set forth above.

Authorized Employer Signature

Title

Date

John E. Allen

2/12/20

Broker Signature

Date

Jimma Akuma

Account Manager

2-12-2020

Anthem Representative

Title

Date

APPROVED AS TO FORM:

Clara # 51831 2/12/20

City Attorney

Group Name: City of Branson Proposal ID: 5753192_1_1

Benefit Highlights

Group Basic Life & Accidental Death and Dismemberment Benefit Highlights

All benefits are subject to all provisions, exclusions and limitations of the Policy and Certificate.

Living benefit (accelerated death benefit) Employees can ask for up to 75% of their life benefit to be paid while living if they are terminally ill with less than 12 months to live.

Basic accidental death and dismemberment (AD&D) insurance pays a benefit to the beneficiary if death is caused by an accident. Also pays part of the benefit if an accident results in the loss of sight, a limb, certain fingers or toes, speech, hearing, or paralysis. AD&D coverage includes extra benefits that also pay for certain losses:

- *Seat Belt Benefit* pays an extra 10% of the benefit amount up to \$15,000 if employees die in an auto accident while wearing a seatbelt.
- *Air Bag Benefit* pays an extra 10% of the AD&D benefit amount up to \$10,000 if employees die in an auto accident while wearing a seatbelt in a car that has an airbag.
- *Child Education Benefit* helps pay eligible child's college costs if an employee dies in an accident; up to 5% of the AD&D benefit per year for each child's post-secondary education, up to an annual maximum of \$5,000 or actual expense. There is a maximum combined benefit of \$40,000 for all eligible children.
- *Repatriation Benefit* helps pay costs, up to \$5,000, to prepare and transport the body if an employee dies in an accident more than 75 miles from home.
- *Common Carrier Benefit* pays up to 25% of the AD&D benefit if an employee dies in a public transportation accident.
- *Coma Benefit* pays up to 1% of the AD&D benefit for each full month in a coma up to 8 years, if an employee is in a coma due to an accident.

Guaranteed issue limit is the amount of life coverage an employee can choose without submitting evidence of insurability (medical information that must be reviewed and approved).

If an employee elects a coverage amount greater than the guaranteed issue limit, he or she must give satisfactory health evidence to us and we must approve it before the amount of coverage over the guaranteed issue limit will become effective.

This applies:

- When the employee first becomes covered;
- When the employee's class changes;
- If the insurance amount is changed by an amendment or endorsement to the group policy.

When we approve the evidence and the employee meets the actively-at-work requirement, the amount of employee life insurance will be increased on the first of the following month.

Continuation - Employees can keep their life insurance in place if they leave or lose their job, by converting the life coverage to an individual life policy and paying the premiums directly to us.

Group Name: City of Branson Proposal ID: 5753192_1_1

Value Added Services

Extras your employees and their families can use today - and tomorrow

Resource Advisor

Support for employees, family members and beneficiaries at no additional cost to them:

- 24/7 access to telephone counseling services for employees and their families.
- Employees can receive unlimited legal and financial consultations.
- Employees can receive up to 3 face-to-face counseling sessions.
- Identity theft victim recovery services for employees and their families.
- Online resources for employees and their families on work/life topics like: daycare finder, child development, elder care resources, wellness and mental health topics, will preparation and legal library.
- Beneficiary support programs including:
 - Beneficiaries continue to have access to Resource Advisor services, including online access and 24/7 telephone counseling, plus they get three face-to-face visits with a counselor in the first six months after their loss.
 - Beneficiary Companion services help them close accounts and settle important estate matters with one phone call. That way, they can focus on healing.
 - Beneficiaries can order copies of *The Healing Book - Facing the Death - and Celebrating the Life - of Someone You Love* for children affected by the loss. This book can really help children at a time when they need it most - and there's no charge for it.
 - Beneficiaries can choose to have their life insurance benefits paid through our Access Advantage account. That way the funds can be used right away or when they are needed. Access Advantage accounts earn interest, so important investment decisions can be made later, at a less stressful time.

Travel Assistance provides members support while traveling, including: emergency medical services, language assistance, legal assistance and much more. Travel services and pre-departure services are also included.

D&L Underwriter: B.T.

Life and Disability products underwritten by Anthem Life Insurance Company, an independent licensee of the Blue Cross and Blue Shield Association. ®ANTHEM is a registered trademark of Anthem Insurance Companies, Inc. The Blue Cross and Blue Shield names and symbols are registered marks of the Blue Cross and Blue Shield Association.



STAFF REPORT

ITEM/SUBJECT: READING OF A BILL APPROVING THE FIRST AMENDED CONTRACT WITH SENTINEL EMERGENCY SOLUTIONS PERTAINING TO THE PURCHASE OF SELF-CONTAINED BREATHING APPARATUS AND AUTHORIZING THE MAYOR TO EXECUTE THE CONTRACT.

INITIATED BY: FIRE DEPARTMENT

FIRST READING: MARCH 10, 2020

FINAL READING: MARCH 24, 2020

EXECUTIVE SUMMARY:

- The fire department entered in to an agreement for the purchase 44 replacement Self-Contained Breathing Apparatus (SCBA) units including harness, tank, spare tank, and mask for respiratory protection used while operating in Immediately Dangerous to Life or Heath (IDLH) environments including various forms of working fires and hazardous materials incidents.
- 95% of the funding for this project is being provided through a FEMA Fire Act Grant and 5% from the City for a total grant award of \$330,600.00. The purchase price of for the original request came in under the budgeted amount of the grant.
- The fire department requests to use the remaining funds allocated through the grant to purchase three (3) Rapid Intervention Team (RIT) Systems and Deployment Bags for use in rescue operations of trapped firefighters or other victims in IDLH environments. This request has been approved by the FEMA grant administrators.
- The RIT Systems are compliant with the SCBA units on order and the contract amendment will be within the original grant award. The additional request is for \$13,301.85 of which the grant will pay 95% and the City will pay 5% - approximately \$665.00.
- Staff recommends accepting the proposal from Sentinel Emergency Solutions, who represents MSA for this territory, for the purchase of three (3) RIT Systems, Cylinders and Deployment Bags. These items have been added to the pricing page of the existing contract.

FINANCIAL IMPACT:

- No impact/Not applicable
- Budgeted in the current year's budget
- Other (see additional explanation)

STAFF RECOMMENDATION:

- Recommended
- Not Recommended
- Neutral/None

COMMUNITY PLAN 2030: C-1: Public Safety. Branson is committed to the overall public safety of its residents and visitors.

ATTACHED EXHIBITS:

BILL NO. 5802

ORDINANCE NO. _____

AN ORDINANCE APPROVING THE FIRST AMENDED CONTRACT WITH SENTINEL EMERGENCY SOLUTIONS PERTAINING TO THE PURCHASE OF SELF-CONTAINED BREATHING APPARATUS AND AUTHORIZING THE MAYOR TO EXECUTE THE CONTRACT.

WHEREAS, in December 2019, the Board of Aldermen awarded a contract to Sentinel Emergency Solutions for the purchase of Self-Contained Breathing Apparatus (SCBA) equipment including the harness system, air tanks, and masks,

WHEREAS, the City of Branson desires to amend the contract to add items to the pricing page including three (3) Rapid Intervention Team (RIT) Systems, Cylinders, and Deployment Bags; and

WHEREAS, the Board of Aldermen desires to award the contract.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF BRANSON, MISSOURI, AS FOLLOWS:

Section 1: The Board of Aldermen hereby approves the First Amended Contract with Sentinel Emergency Solutions pertaining to the purchase of Self-Contained Breathing Apparatus for SCBA Equipment in an amount not to exceed \$330,600.00 and authorizes the Mayor to execute the contract in the form attached hereto as Exhibit "1".

Section 2: This ordinance shall be in full force and effect upon and after its passage and approval.

Read, this first time on this _____ day of _____, 20__.

Read, this second time, passed, and truly agreed to by the Board of Aldermen of City of Branson, Missouri this _____ day of _____, 20__.

E. Edd Akers
Mayor

ATTEST:

APPROVED AS TO FORM:

Lisa K Westfall
City Clerk

Chris Lebeck #51831
City Attorney

Sub-Contract Number: _____

1ST AMENDED PURCHASE OF COMMODITIES CONTRACT

THIS 1st AMENDED AGREEMENT made and entered into this _____ day of _____, 20____, by and between the City of Branson, Missouri (the "City") and **Sentinel Emergency Solutions** ("Seller") and supersedes the previous purchase of commodities contract approved by the City of Branson on December 10, 2019.

WHEREAS, the City of Branson desires to purchase and the Seller agrees to sell to the City certain commodities more particularly described in **Exhibit A** (bid); and

WHEREAS, the Seller made certain representations and statements to the City with respect to the provision of such commodities and the City has accepted the Seller's proposal;

WHEREAS, the City of Branson previously entered into an agreement purchase self-contained breathing apparatus and pricing came in under the original amount requested;

WHEREAS, the monies for this contract were from a FEMA Fire Act grant and the Fire Act grant administration has approved the use of leftover funds for Rapid Intervention Team (RIT) Systems, RIT Cylinders and Deployment Bags that are designed for the self-contained breathing apparatus.

The City and the Seller agree as follows:

1. Item(s) and dates of Purchase. The City agrees to purchase and the Seller agrees to sell the following item(s): **self contained breathing apparatus, from a date beginning on the execution date of this contract to a date ending June 30, 2020.**

2. Quantities to be Purchased and Purchase Price.

- a. The City agrees to purchase and the Seller agrees to sell the following quantities/amounts for the purchase price(s) listed: **See Exhibit B.**
- b. The City assumes no obligations for articles or materials shipped in excess in the quantity ordered. Any unauthorized quantity is subject to the City's rejection and may be returned at the Seller's expense.
- c. It is expressly understood that in no event will the total compensation and reimbursement to be paid to the Seller under the terms of this contract exceed the sum of **Three Hundred Thirty Thousand Six Hundred Dollars (\$330,600.00), all of which is dependent upon budget appropriations.**

3. Delivery and Shipment.

- a. The Seller is responsible for the costs of shipment.
- b. Time is of the essence with respect to each shipment.

- c. If deliveries are not made **upon demand**, the City reserves the right to cancel this contract, purchase the commodities elsewhere, and hold the Seller liable for any re-procurement costs.
 - d. Deliveries are to be made to: **Fire Station 1, 110 Crosby Street, Branson, Missouri 65616.**
- 4. Invoices.** An original and three copies of the invoice shall be submitted by the Seller to the City, showing the purchase order number or contract number and containing a full description of the commodities furnished.
- 5. Inspection and Acceptance.**
- a. No goods received by the City pursuant to this contract shall be deemed accepted until the City has had reasonable opportunity to inspect said goods.
 - b. All goods discovered to be defective (at any time) or which do not conform to any bid specifications or to any warranty of the Seller may be returned at the Seller's expense for full refund or replacement.
 - c. The City's right to return defective and/or non-conforming goods does not bar any other legal, equitable or contractual remedies the City may have against the Seller.
- 6. Warranty.**
- a. Seller expressly warrants that all articles, materials and work covered by this contract conform to each and every specification, drawing, sample or other description which is furnished to or is adopted by the City and that they will be fit and sufficient for the purpose intended, merchantable, of good material and workmanship, and free from defect.
 - b. Such warranty shall not be deemed waived either by reason of the City's acceptance of said material or goods or by payment for them.
 - c. Any implied warranties are not altered by this written contract.
 - d. Additional terms: N/A.
- 7. Patents.** Seller guarantees that the sale or use of the articles described herein will not infringe upon any U.S. or foreign patent and Seller covenants that he will, at his own expense, defend every suit which may be brought against the City, or those selling or using City's product for any alleged infringement of any patent by reason of the sale or use of such articles and Seller agrees that he will pay all costs, damages and profits recoverable in any such suit.
- 8. Bankruptcy or Insolvency.** In the event of any proceedings by or against either party, voluntary or involuntary, in bankruptcy or insolvency, or for the appointment of a receiver or trustee or an assignee for the benefit of creditors, of the property of Seller, or in the

event of breach of any of the terms hereof including in the warranties of the Seller, City may cancel this contract or affirm the contract and hold Seller responsible in damages.

- 9. Compliance with Applicable Laws.** The Seller warrants it has complied with all Applicable laws, rules and ordinances of the United States, or any state, municipality or any other governmental authority or agency in the manufacture or sale of the items covered by this contract, including but not limited to all provisions of the Fair Labor Standard Act of 1938, as amended.
- 10. Conflicts.** Any bidder or signee of this contract shall disclose any financial relationship (direct or indirect) to salaried officer, employee of the City or member of the City Board of Aldermen in writing at the time of the execution of this contract. A violation of this provision renders the contract void. Any federal regulations, and applicable provisions in Section 105.450 et seq. RSMo. shall not be violated. Seller covenants that it presently has no interest and shall not acquire any interest, direct or indirect, which would conflict in any manner or degree with the performance of work to be performed under this contract. The Seller further covenants that in the performance of this contract no person having such interest shall be employed.
- 11. Interpretation of Contract and Assignments.** The contract shall be construed according to the laws of the State of Missouri. Seller hereunder may not assign the contract, or any rights, obligations or duties without City's written consent or any attempted assignment without such consent shall be void.
- 12. Termination of Contract.** The City reserves the right to terminate the contract at any Time if any of the provisions of the contract are violated by the Seller, in the sole judgment and discretion of The City. In the event of such termination, the Seller shall be liable for any excess costs incurred by the City. If the contract is terminated, the City may purchase upon such terms and in such manner as the Purchasing Agent may deem appropriate, supplies or services similar to the good identified in this contract; the Seller will be liable for any excess costs occasioned thereby.
- 13. Non-discrimination in Employment.** In connection with the furnishing of supplies or performances or work under this contract, the Seller agrees to comply with the Fair Labor Standard Act, Fair Employment Practices, Equal Opportunity Employment Act, and all other applicable federal and state laws, and further agrees to insert the foregoing provision in all subcontracts awarded hereunder. The Seller agrees in the performance of this contract not to discriminate on the ground or because of race, creed, color, national origin or ancestry, sex, religion, handicap, age, or political opinion or affiliation, against any employee of Seller or applicant for employment and shall include a similar provision in all subcontracts let or awarded hereunder.
- 14. Provisions by Law Deemed Inserted.** Each and every provision of the law and clauses required by law to be inserted in this contract will be deemed to be inserted herein and will be read and enforced as though it were included herein, and if through mistake, or otherwise any such provision is not inserted, then upon the application of either party the contract will be physically amended to make such insertion or correction.
- 15. Tax-Exempt.** The City of Branson is exempt from Sales Tax and Federal Excise Tax.

16. Jurisdiction. This agreement and every question arising hereunder shall be construed or determined according to the laws of the State of Missouri. Should any part of this agreement be litigated, venue shall be proper only in the Circuit Court of Taney County, Missouri.

17. Entire Agreement. This agreement contains the entire agreement of the parties. No modification, amendment, or waiver of any of the provisions of this agreement shall be effective unless in writing specifically referring hereto, and signed by both parties.

IN WITNESS WHEREOF, the parties hereto have set their hands and seals on the day and year herein stated.

SELLER:

CITY OF BRANSON, MISSOURI

By: [Signature] 2/12/20
(Signature) Date

E. Edd Akers Date
Mayor

Name: David J. Ureurch
(Printed Name)

ATTEST:

Lisa K Westfall Date
City Clerk

Title: Sales

Company Name: Sentinel Emergency Solutions

Address: _____

23 Grandview Park dr.
Arnold mo 63010
Phone: _____

APPROVED AS TO FORM:
[Signature] #51831 2/14/20
Chris Lebeck #51831 Date
City Attorney

E-Mail: david.ureurch@sentinels.com

Tax ID: 20-2250014

Sentinel Emergency Solutions
23 Grandview Park
Arnold, MO 63010

SCOPE OF WORK

Purpose: Sentinel Emergency Solutions agrees to furnish up to forty four (44) new self-contained breathing apparatus to be used at the City's Fire Department, as specified in the following general requirements.

1. General Requirements:

All equipment bid shall be equal to or exceed the following minimum specifications.

- 1.1 44 – 4500 PSI 45 minute Self Contained Breathing Apparatus (SCBA) complete with harness assembly, 45--push to connect or quarter turn mechanism face piece with fleece lined storage bag, low profile air cylinder with Quick Connect cylinder connection, CBRN compliant regulator, voice amplifier, a shoulder mount UAC connection is required (if available) with connection hoses. A trans fill connection must be provided with associated hoses and PASS device.
- 1.2 44 – Additional 4500 PSI 45-minute carbon fiber air cylinders with Quick Connect connection.
- 1.3 General: All components of the SCBA must comply with NFPA 1981/1982, 2013 & 2018 edition.
- 1.4 Carbon Fiber Cylinders: The carbon fiber cylinders shall be built around DOT specifications and have a working pressure of 4500 psig and a 45 minute duration. Air cylinders will have the department logo and be numbered from 001-088 for tracking purposes. Cylinder shall have a standard CGA thread with a Quick Connect adapter that screws on the CGA threads. Air cylinders received that are more than ninety (90) days beyond their manufacture date will not be accepted.
- 1.5 Frame and Harness: The frame and harness must be the manufacturer's most ergonomic assembly and able to accommodate a 4500 psi, 45 minute cylinder. Waist pad shall be an adjustable swivel with a standard pad attached to a metal bracket that has three positions and automatically centers. A drag loop or drag handles shall be supplied to remove a downed firefighter. All items listed in NFPA 1981, such as the Heads Up

Display (HUD), air pressure gauges, low air warning system, storage clip for hanging face piece, etc. shall be included on the SCBA harness.

- 1.6 RIT Connection: All SCBA's shall be equipped with an RIC UAC male fitting to allow replenishment of breathing air to the SCBA breathing air cylinder. This fitting shall be located near the cylinder valve, connection shall allow for trans-filling (donation and receipt of air). Trans fill hoses with quick connection adapters shall be provided. In addition, the SCBA shall be equipped with a secondary means of supplying air to a downed firefighter. (Shoulder UAC)
- 1.7 Integrated PASS Device: Each SCBA shall come equipped with an integrated PASS device that will notify rescuers and other firefighters both audibly and visually in the event of a firefighter in distress. The alarm will automatically activate if the firefighter is motionless for 20 seconds or can be manually activated from the control module located at the shoulder. The integrated PASS device must comply with NFPA 1982 Standard, 2013 & 2018 Edition.
- 1.8 Battery Module: The battery module shall be supplied by one lithium-ion rechargeable battery. Sentinel Emergency Solutions shall also provide 18 extra lithium-ion rechargeable batteries. Sentinel Emergency Solutions must also supply 3 – 6 bay bank chargers.
- 1.9 Face piece: The manufacturer shall be able to supply 45 NFPA compliant Hycar rubber face pieces in a variety of sizes as determined by a fit test. Each face piece shall have a fabric, 5 point Kevlar adjustable harness. The face piece shall be able to be used as an APR (Air Purifying Respirator). Face piece shall have a nose cup comprised of silicone rubber and available in three sizes. Face piece shall not contain any electronic components and shall be capable of water submersion for cleaning.
- 1.10 Mask-Mounted Regulator: Push to connect or quarter turn locking mechanism with various flow bypass.
- 1.11 Voice Amplifier: The SCBA shall have a means of providing clear communication such as a voice amplifier. The requirement can be met by being mask mounted or harness mounted. Voice amplifier shall provide amplified speech that removes inhalation breath and similar background noise. Amplifier module shall be easily attached and removed without special tools. Amplifier module shall have an on/off button to allow user to manually power off as needed.
- 1.12 Function Testing SCBA's: Before delivering the SCBA, a function test shall be performed on each SCBA. This shall be a complete function test; not just a flow test. A copy of the computer-generated report shall be provided with each unit to verify the units are in optimum functioning condition prior to their delivery.
- 1.13 Fit Testing: All personnel will have a quantitative fit test completed to determine properly sized mask. A computer generated report shall be provided for each person tested.

1.14 Warranties: Please list all warranties for your product. Please include the main SCBA, electronics, pressure reducer, face piece, cylinder, etc.

1.15 Additional Requirements:

- Sentinel Emergency Solutions shall be an authorized sales and service center for the product bid.
- Sentinel Emergency Solutions shall provide basic operation training classes to all firefighting members of the Branson Fire Department at our Fire Department Training Center. This shall be completed on three consecutive dates providing the same training class on each day. An explanation of how this training will be done shall be included in the bid.
- Sentinel Emergency Solutions shall provide a Level I maintenance training class to at least 3 fire department personnel.
- Labeling: Cylinder identification band with department logo must be provided by Sentinel Emergency Solutions. The identification number/logo band must be provided under the Gelcoat.
- All SCBA's and related equipment shall be delivered with batteries installed and cylinders filled.
- Sentinel Emergency Solutions shall include product specifications for all items within this bid request to allow for adequate comparisons of various manufacturers.
- All SCBAs and components shall be delivered to Branson Fire Department.
- ANY additional options; escape harness, communication devices, tracker systems, telemetry, RIT packs, spectacle kits for face pieces, APR cartridges, etc. should be listed. Please provide an itemized cost for any available options.
- The quoted price for any purchased items will be considered good for sixty (60) days following the bid award date.

Failure to include any of this requested information is grounds to have the bid disqualified.

2. Price to include delivery to Branson, MO.
3. The City reserves the right to inspect the equipment prior to purchase.

PRICING PAGE

Sentinel Emergency Solutions provided pricing information as specified below to provide new self-contained breathing apparatus as specified in accordance with the terms and conditions of the contract.

Item	Description	Price
001.	(44) 4500 PSI 45 minute Self Contained Breathing Apparatus (SCBA) complete with harness assembly	\$5,998.63 ea.
002.	(45) push to connect or quarter turn mechanism face piece with fleecelined storage bag	\$ 269.87 ea.
003.	(44) Additional 4500 PSI 45 minute carbon fiber air cylinders with quick connect connection	\$ 816.18 ea.
004.	(18) Additional lithium-ion rechargeable batteries	\$ 222.70 ea.
005.	(3) 6 bay bank chargers	\$ 431.25 ea.
006.	(45) NFPA compliant Hycar rubber face pieces	\$ 235.15 ea.
007.	(3) Rapid Intervention Team (RIT) Systems	\$3,066.13 ea.
008.	(3) Cylinder Assembly G1 SCBA, 4,500 minute bottle	\$1,129.80 ea.
009.	(3) True North L3 Light-Speed RIT Bag – Red	\$ 238.02 ea.

Please state brand and model offered.

MSA G1 SCBA



STAFF REPORT

ITEM/SUBJECT: APPOINTMENTS.

INITIATED BY: OFFICE OF THE MAYOR

DATE: MARCH 10, 2020

EXECUTIVE SUMMARY:

- This appointment process is in accordance with the Board and Committee Appointments Procedure.

CATEGORY 3

(Appointments made by Mayor and the Board of Aldermen)

Human Resources Committee:

The Mayor and Board will vote on the following applicants and the applicant receiving the most votes will be appointed to the Human Resources Committee with a term expiring April 2020.

- Jamie Patrick
- Donna Booth
- Kenn Tilus
- David Wood

FINANCIAL IMPACT:

- No impact/Not applicable
 Budgeted in the current year's budget
 Other (see additional explanation)

STAFF RECOMMENDATION:

- Recommended
 Not Recommended
 Neutral/None

COMMUNITY PLAN 2030: T Strategy 1.1 – Area Partnerships

ATTACHED EXHIBITS: Exhibit "1" - Applications

A handwritten signature in black ink, appearing to be the initials "JD" or similar, located at the bottom right of the page.

Human Resources Committee Member Application

Human Resources Committee Member Application

*This application is for citizens interested in volunteering to serve on the Human Resources Committee and is due to the City Clerk's office by 4:30 p.m. on **February 28, 2020.***

Appointment Authority:

"...the mayor and the board may appoint citizens to serve on each of the committees. There may be a maximum of two citizens per committee appointed annually. Appointees must be a citizen of the city or associated with a business operating inside the city limits." – Branson Municipal Code Sec. 2-28

Duties

"The duties of the human resources committee shall be: (1) To review and make recommendations to the board regarding all amendment to the city's human resources manual. (2) To review and make recommendations to the board regarding all amendments to the salary schedules for each budget year. (3) To review employee benefit packages annually. (4) To review and recommend policies to the board regarding staff development. (5) To assume other responsibilities as may from time to time be assigned by the board." - Branson Municipal Code Sec. 2-28

Terms (1 Openings):

Expire - April 2020

Designation of Business Representative:

If you are being designated by a business located within the city limits of Branson to be a representative of this Human Resources Committee, please fill out the Designation of Business Representative Form and submit with this application.

Contact Information

Under Missouri state statute, 610 RSMo or otherwise known as the Sunshine Law, all information is public.

All items marked with a star () are required fields.*

First Name	Jamie
Last Name	Patrick
Address 1 (This is the Residential Address)	103 Grande Summit Point
Address 2 (Mailing Address if Different)	<i>Field not completed.</i>
City	Branson

State	MO
Zip Code	65616
Home or Cell Phone*	4172304884
Email Address	jamipatrick72@gmail.com
Employer	Kids Across America
Do you live inside Branson City Limits?	Yes
If Yes, for how long?	currently 2 yr 8 mos; previously 12 yrs 8 mos

Note: *There is no character limit for the fields below. You may provide your answers on a separate sheet of paper.*

1. Why do you want to serve on this committee and how do you view your role?	As a recent employee of the City of Branson and of the Human Resources department, I am both familiar with not only current policies, procedures, benefits, etc of the City, but I also know the hearts/employees of the City of Branson. As a Human Resources professional, I understand what it takes for any organization to function effectively and that is the right people in the right positions. Human Resources plays a vital role wherever it is, people are any organization's number one "resource" and they should be treated fairly and respectfully. It's the duty of this department and the committee members to ensure that all of those things happen. My role on the committee would be to support those functions while protecting the employees, the body of the City, and the citizens and visitors to Branson.
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2. List any Boards, Committees, and Volunteer Activities. Be sure to include boards and committees you served on for the City of Branson.	I'm currently serving as the Legislative Director for the Branson Tri-Lakes Human Resources Association, and member of the National Society of Human Resource Managers. As a former employee of the Human Resources Department of the City of Branson, I served on the Human Resources Committee by taking meeting minutes and participating in meeting discussions by sharing knowledge of and providing detail or back up information on policies, benefits, processes, etc pertaining to the City and its employees to the committee members as questions arose.
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3. Education and/or Experience

I have a Bachelor of Science in Business Administration from the University of Missouri - Columbia. I have almost 20 years experience in business with over six strictly in Human Resources, over four of that which has been in a director's role and currently am an HR department of one in a company of 45 full time employees and a summer staff of over 500; I've served in a manager/assistant director/director's role for almost fifteen years of my career. I've worked in private for profit businesses, our local government, and twice in non-profit organizations, and also managed a small property investment venture of my own.

4. Is there additional information you would like the Board of Aldermen to consider regarding your application?

I've worked AND lived inside Branson city limits, owned property, been a taxpaying citizen for over fifteen years. In that time, I've worked in the lodging, entertainment, and retail industries during the boom of the early 2000's; I worked for the City of Branson in the Human Resources Department for two and half years from 2017-2019; and I now work for a large employer in Branson - Kids Across America, a sister organization to Kanakuk Kamps. I have two children that attend Branson schools and are very active in school and extra-curricular activities. As a single parent and female professional, I feel my work experience, years as a citizen, and my personal ties to the Branson community provide me with valuable perspective on our City as a whole, and that being a part of the Human Resources Committee would allow me to share that insight and experience with a department within the City that lacks that same connection in its leadership. I love our Branson community and wish to continue to serve it, the employees, the citizens, and Branson visitors by being an active contributor. Thank you for your consideration.

Please submit this application via email to lwestfall@bransonmo.gov or deliver to the City Clerk's Office, City of Branson, 110 W. Maddux St., Ste. 205, Branson, MO 65616 or fax to 417-335-4354.

Attachments (If applicable)

Field not completed.

Acknowledgement

Yes

Human Resources Committee Member Application

Human Resources Committee Member Application

*This application is for citizens interested in volunteering to serve on the Human Resources Committee and is due to the City Clerk's office by 4:30 p.m. on **February 28, 2020.***

Appointment Authority:

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Duties

"The duties of the human resources committee shall be: (1) To review and make recommendations to the board regarding all amendment to the city's human resources manual. (2) To review and make recommendations to the board regarding all amendments to the salary schedules for each budget year. (3) To review employee benefit packages annually. (4) To review and recommend policies to the board regarding staff development. (5) To assume other responsibilities as may from time to time be assigned by the board." - Branson Municipal Code Sec. 2-28

Terms (1 Openings):

Expire - April 2020

Designation of Business Representative:

If you are being designated by a business located within the city limits of Branson to be a representative of this Human Resources Committee, please fill out the Designation of Business Representative Form and submit with this application.

Contact Information

Under Missouri state statute, 610 RSMo or otherwise known as the Sunshine Law, all information is public.

All items marked with a star () are required fields.*

First Name

Donna

Last Name

Booth

Address 1 (This is the Residential Address)

95 Westwood dr

Address 2 (Mailing Address if Different)

Field not completed.

City

Branson

State

MO

Zip Code

65616

Home or Cell Phone*	4172130926
Email Address	<u>boothd143@gmail.com</u>
Employer	Retired
Do you live inside Branson City Limits?	Yes
If Yes, for how long?	8 years

Note: There is no character limit for the fields below. You may provide your answers on a separate sheet of paper.

1. Why do you want to serve on this committee and how do you view your role?	There is a need for community service and I have the time to help the city. Would be glad to fill in if needed.
2. List any Boards, Committees, and Volunteer Activities. Be sure to include boards and committees you served on for the City of Branson.	<i>Field not completed.</i>
3. Education and/or Experience	BS from College of the Ozarks. Masters from Missouri State 28 years hs teaching at Branson High School. Adjunct otc and c of o
4. Is there additional information you would like the Board of Aldermen to consider regarding your application?	Not available Tues or Thurs evenings.

Please submit this application via email to lwestfall@bransonmo.gov or deliver to the City Clerk's Office, City of Branson, 110 W. Maddux St., Ste. 205, Branson, MO 65616 or fax to 417-335-4354.

Attachments (If applicable)	<i>Field not completed.</i>
Acknowledgement	Yes

Human Resources Committee Member Application

Human Resources Committee Member Application

*This application is for citizens interested in volunteering to serve on the Human Resources Committee and is due to the City Clerk's office by 4:30 p.m. on **February 28, 2020.***

Appointment Authority:

"...the mayor and the board may appoint citizens to serve on each of the committees. There may be a maximum of two citizens per committee appointed annually. Appointees must be a citizen of the city or associated with a business operating inside the city limits." – Branson Municipal Code Sec. 2-28

Duties

"The duties of the human resources committee shall be: (1) To review and make recommendations to the board regarding all amendment to the city's human resources manual. (2) To review and make recommendations to the board regarding all amendments to the salary schedules for each budget year. (3) To review employee benefit packages annually. (4) To review and recommend policies to the board regarding staff development. (5) To assume other responsibilities as may from time to time be assigned by the board." - Branson Municipal Code Sec. 2-28

Terms (1 Openings):

Expire - April 2020

Designation of Business Representative:

If you are being designated by a business located within the city limits of Branson to be a representative of this Human Resources Committee, please fill out the Designation of Business Representative Form and submit with this application.

Contact Information

Under Missouri state statute, 610 RSMo or otherwise known as the Sunshine Law, all information is public.

All items marked with a star () are required fields.*

First Name

Kenn

Last Name

Tilus

Address 1 (This is the Residential Address)

155 Blackbear Rd

Address 2 (Mailing Address if Different)

Field not completed.

City

Saddlebrooke

State

Missouri

Zip Code

65630

Home or Cell Phone*	4175954254
Email Address	kenn@faithcommunityhealth.org
Employer	Faith Community Health
Do you live inside Branson City Limits?	No

Note: There is no character limit for the fields below. You may provide your answers on a separate sheet of paper.

1. Why do you want to serve on this committee and how do you view your role?	I believe I can provide an informed citizen perspective to assist the committee with their work.
2. List any Boards, Committees, and Volunteer Activities. Be sure to include boards and committees you served on for the City of Branson.	I have served on boards and committees for financial institutions, churches, educational institutions, property owners associations, and industry organizations. I have volunteered with the Salvation Army, Elevate Branson, and Loaves and Fishes locally, and numerous other organizations prior to living here including churches and a crisis pregnancy center.
3. Education and/or Experience	I have graduate level coursework in human relations within my MBA degree program. I have held primary responsibility for human relations functions in organizations with up to 75 employees.
4. Is there additional information you would like the Board of Aldermen to consider regarding your application?	I am willing to bring my background in business and financial leadership to serve the city in any way I can be helpful. While I am not a resident of Branson, my employment is largely focused on the residents of this community.

Please submit this application via email to lwestfall@bransonmo.gov or deliver to the City Clerk's Office, City of Branson, 110 W. Maddux St., Ste. 205, Branson, MO 65616 or fax to 417-335-4354.

Attachments (If applicable)	Field not completed.
Acknowledgement	Yes

HUMAN RESOURCES COMMITTEE MEMBER APPLICATION

This application is for citizens interested in volunteering to serve on the Human Resources Committee and is **due** to the City Clerk's office by 4:30 p.m. on **February 28, 2020**.

APPOINTMENT AUTHORITY:

"...the mayor and the board may appoint citizens to serve on each of the committees. There may be a maximum of two citizens per committee appointed annually. Appointees must be a citizen of the city or associated with a business operating inside the city limits." – Branson Municipal Code Sec. 2-28

DUTIES:

"The duties of the human resources committee shall be: (1) To review and make recommendations to the board regarding all amendment to the city's human resources manual. (2) To review and make recommendations to the board regarding all amendments to the salary schedules for each budget year. (3) To review employee benefit packages annually. (4) To review and recommend policies to the board regarding staff development. (5) To assume other responsibilities as may from time to time be assigned by the board." – Branson Municipal Code Sec. 2-28

TERMS (1 Opening):

Expires – April 2020

DESIGNATION OF BUSINESS REPRESENTATIVE:

If you are being designated by a business located within the city limits of Branson to be a representative of this Human Resources Committee, please fill out the Designation of Business Representative Form and submit with this application.

CONTACT INFORMATION

All items marked with a star (*) are required fields.

Under Missouri state statute, 610 RSMo or otherwise known as the Sunshine Law, all information is public.

First Name*

Last Name*

David Wood

Wood

Address 1* (This is the Residential Address)

124 Grandview Drive, Unit 3

Address 2 (Mailing Address if Different)

City*

State*

Zip Code*

Branson

Mo.

65616

~~Home or~~ Cell Phone*

Email Address*

913-851-3140

WowoWoody@earthlink.net

Employer

None; retired March 2018

Do you live inside Branson City Limits? Yes If YES, for how long? 4 months

If NO, please submit a Designation of Business Representative Form with this application.

Note: There is no character limit for the fields below. You may provide your answers on a separate sheet of paper.

1. Why do you want to serve on this committee and how do you view your role?

Please see Attachment

2. List any Boards, Committees, and Volunteer Activities. Be sure to include boards and committees you served on for the City of Branson.

Please see Attachment

3. Education and/or Experience

Please see Attachment

4. Is there additional information you would like the Board of Aldermen to consider regarding your application?

Please see Attachment

Please submit this application via email to lwestfall@bransonmo.gov or deliver to the City Clerk's Office, City of Branson, 110 W. Maddux St., Ste. 205, Branson, MO 65616 or fax to 417-335-4354.

ACKNOWLEDGEMENT

I have read and understand the application and I swear or affirm the statements provided are true. I understand the application is open to the public and will be available on the City's website.

yes*

*indicates a required field

David H. Wood
2-28-20

TO: Human Resources Committee

FROM: David H. Wood

SUBJECT: ATTACHMENT

Member Application; Open Position; Term Expires April 2018 (2017) ^{20 21}

DATE: ~~June 6, 2018~~ February 28, 2020

DELIVERY: Hand Delivery to Branson City Hall-Clerk's Office by 4:30 pm ~~June 6, 2018~~ February 28, 2020

Following are my answers to the four questions appearing on Page 2 of 2 on the Member Application form.

1. I want to serve on this committee to begin the activity of becoming involved in my new community by participating and contributing in areas where my background of acquired knowledge, skills and experience may be of value with those whom I work.

I view my role as working to the best of my ability with everyone I come in contact to support, respectfully challenge, cooperate and promote the duties and tasks assigned to the Committee, with the goal of successfully completing each such responsibility.

2. I have not served on any Boards, Committees and Volunteer Activities for the City of Branson.

Associations I have served on relevant to this Committee position include:

Committee Chair Person, and Committee Member
Salary Survey Committee 1980-1985
Personnel Management Association of Greater Kansas City

Originator and Committee Chair Person
Benefit Survey Committee 1985-1986
Personnel Management Association of Greater Kansas City

Co-Originator and Co-Committee Chair Person (with two other HR professionals)
Human Resources Conference Series (6 Session a Year) 1990-1996

Vice President-Financial Services 1992-1995
Human Resources Management Association of Greater Kansas City

Director 1996 (elected term ran through 1998, but resigned due to relocation)
Human Resources Management Association of Greater Kansas City

3. Education (formal)

Undergraduate Degree: University of Kansas
Bachelor of Arts in Economics and Geography
February, 1972

Graduate Degree: University of Missouri-Kansas City
Master of Public Administration;
Labor Relations Concentration
May, 1974

Education (informal)

Living a life in a variety of situations, locations, and conditions.

Experience 28 years' human resources experience;
20 years working for employers in the corporate and public sector
8 years working in the consulting field, 6 of which were with a
privately owned, regional firm based in Overland Park, Kansas

Last 10 years and 9 months worked for Johnson County, Kansas in their Human Services Department; 4 years as the Coordinator of the Roeland Park, Kansas Senior Community Center, and 6 +years serving as the Coordinator of the Meals-on-Wheels Program-Central Kitchen where the staff prepared, packed and delivered @ 675 hot meals per day to home bound seniors and seniors who met for lunch and fellowship at one of 5 congregate centers.

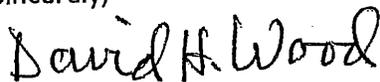
Examples of work performed and organizations worked for/with attached for review.

4. Additional Information

In March I resigned from my position with Johnson County, Kansas and moved to Hollister. Prior to moving I spent over 2 years trying to find a condominium in Branson on Lake Taneycomo (where I wanted to live), but my personal interests, status, and timing landed me in my new permanent residence. This area is now my home, for as long as the Lord so blesses me, and as such I would like to become more involved in this area's organizations and activities where I believe my experience and interests might be of benefit to the community. I appreciate the fact that I am somewhat of an "odd duck" in the Application process, and not in the usual mold for such an application-position.

Thank you for your time and consideration in reviewing my application.

Sincerely,



David H. Wood

PREPARED 01/24/2020 10:18:23
PROGRAM: GM339L

EXPENDITURE APPROVAL LIST
REPORT PARAMETER SELECTIONS

EAL DESCRIPTION: EAL: 01242020 BRNSNDB

PAYMENT TYPES

Checks Y
EFTs Y
ePayables Y

VOUCHER SELECTION CRITERIA

Voucher/discount due date 02/07/2020
Bank code 01 OZARK MOUNTAIN BANK VENDOR

REPORT SEQUENCE OPTIONS:

Vendor X One vendor per page? (Y,N) N
Bank/Vendor One vendor per page? (Y,N) N
Fund/Dept/Div Validate cash on hand? (Y,N) N
Fund/Dept/Div/Element/Obj Validate cash on hand? (Y,N) N
Proj/Fund/Dept/Div/Elm/Obj

This report is by: Vendor
Process by bank code? (Y,N) Y
Print reports in vendor name sequence? (Y,N) Y
Calendar year for 1099 withholding 2020
Disbursement year/per 2020/01
Payment date 01/24/2020

SUM 1/24/20

BANK: 01

VEND NO	SEQ#	VENDOR NAME	INVOICE NO	VOUCHER NO	P.O. NO	BNK CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT
0006128	00	ADVANTICA ADMINISTRATIVE SERVICES								
02012020		000067				01 01/23/2020	501-0000-201.10-22	FEB 2020 VISION PREMIUMS	1,625.06	
								VENDOR TOTAL *	1,625.06	
0006258	00	AMERICAN FIDELITY - FLEX								
20200122		PRO122				01 01/22/2020	501-0000-201.10-31	PAYROLL SUMMARY	3,217.84	
								VENDOR TOTAL *	3,217.84	
0006217	00	AMERICAN FIDELITY ASSURANCE COMPANY								
D112004		000067				01 01/23/2020	501-0000-201.10-31	JAN 2020 PREMIUMS	10,129.65	
								VENDOR TOTAL *	10,129.65	
0006005	00	ANIMAL CARE CLINIC, LLC								
01062020		001425				01 01/16/2020	260-2022-520.20-99	K9 COBRA & TYGO VET CARE	CHECK #: 139343	210.30-
								VENDOR TOTAL *	.00	210.30-
0006344	00	ANIMAL CLINIC OF THE OZKS								
01062020		001425				01 01/21/2020	260-2022-520.20-99	K9 COBRA & TYGO VET CARE	210.30	
								VENDOR TOTAL *	210.30	
0000003	00	BLACK, DUNCAN								
01162020		000066				01 01/21/2020	230-1560-540.20-43	MILEAGE REIMBURSEMENT	30.63	
								VENDOR TOTAL *	30.63	
0005912	00	BOWLING, LUKE ALEXANDER								
01182020		000067				01 01/23/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	51.98	
								VENDOR TOTAL *	51.98	
0005642	00	BRAND, MICHAEL D								
01132020		000066				01 01/21/2020	230-1551-540.20-13	ADULT BASKETBALL OFFICIAL	50.00	
01162020		000066				01 01/21/2020	230-1552-540.20-13	ADULT VOLLEYBALL OFFICIAL	75.00	
01182020		000067				01 01/23/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	147.00	
								VENDOR TOTAL *	272.00	
0000042	00	BRANSON CHAMBER OF COMMERCE								
01132020		PI0165	034024			01 01/13/2020	240-1620-510.20-32	DEC 2019 PARTIAL BILLING	7,604.63	
								VENDOR TOTAL *	7,604.63	
0000598	00	BRANSON VETERINARY HOSPITAL								
472396		002077				01 01/21/2020	260-2022-520.20-99	VET SRVCS-SHELTER ANIMALS	276.83	
471521		002078				01 01/21/2020	260-2022-520.20-99	VET SRVCS-SHELTER ANIMALS	75.57	
								VENDOR TOTAL *	352.40	
0006325	00	BRESHEARS, HUNTER								
01182020		000067				01 01/23/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	60.00	
								VENDOR TOTAL *	60.00	
0004952	00	CENTURY LINK								
1483928751		002076				01 01/21/2020	101-1095-510.20-09	LONG DIST 12/8/19-1/7/20	288.10	

BANK: 01

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0004952	00	CENTURY LINK						
						VENDOR TOTAL *	288.10	
0006239	00	CLARK II, TERRANCE						
01132020	000066	01 01/21/2020			230-1551-540.20-13	ADULT BASKETBALL OFFICIAL	120.00	
						VENDOR TOTAL *	120.00	
0006248	00	DAVIS, LUKE ANDERSON						
01182020	000067	01 01/23/2020			230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	135.00	
						VENDOR TOTAL *	135.00	
0000071	00	DELTA DENTAL OF MO						
02012020	000067	01 01/23/2020			501-0000-201.10-20	FEB 2020 DENTAL PREMIUMS	18,749.67	
						VENDOR TOTAL *	18,749.67	
0005846	00	ESSARY, KYLEIAN CHARLES						
01182020	000067	01 01/23/2020			230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	100.00	
						VENDOR TOTAL *	100.00	
0006330	00	ESSARY, LINDSEY SUEANNE						
01182020	000067	01 01/23/2020			230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	75.60	
						VENDOR TOTAL *	75.60	
0006195	00	ESSARY, RACHEL V.						
01182020	000066	01 01/21/2020			230-1580-540.20-13	YTH BASKETBALL GATEKEEPER	82.69	
						VENDOR TOTAL *	82.69	
0002597	00	FABICK SOUTHWEST CO						
PISP0629779	002082	01 01/21/2020			105-4110-530.40-41	INVENTORY PARTS FREIGHT	16.00	
						VENDOR TOTAL *	16.00	
0001655	00	FAMILY SUPPORT PAYMENT CENTER						
20200122	PR0122	01 01/22/2020			501-0000-201.10-19	PAYROLL SUMMARY	1,520.01	
						VENDOR TOTAL *	1,520.01	
0005551	00	FIELDS, RICK						
01162020	000066	01 01/21/2020			230-1552-540.20-13	ADULT VOLLEYBALL OFFICIAL	75.00	
						VENDOR TOTAL *	75.00	
0000577	00	FIREMAN'S FUND						
20200122	PR0122	01 01/22/2020			501-0000-201.10-18	PAYROLL SUMMARY	103.95	
						VENDOR TOTAL *	103.95	
0005127	00	FLEETPRIDE, INC.						
33094817	002088	01 01/23/2020			620-4420-570.20-59	UT 69 REAR DIFF REPLCMNT	3,398.62	
33412432	002088	01 01/23/2020			620-4420-570.20-59	UT 69 REBUSH WLKING BEAMS	3,213.97	
						VENDOR TOTAL *	6,612.59	
0005493	00	GALLS, LLC						

BANK: 01

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE		VOUCHER P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO		NO NO						AMOUNT
0005493	00	GALLS, LLC						
14675110		000064	01	01/21/2020	260-2022-520.20-43	PD PATROL JACKETS	713.96	
						VENDOR TOTAL *	713.96	
0004428	00	HANSEN'S TREE SERVICE OF BRANSON						
54585		PI0195 034547	01	01/15/2020	105-4121-530.20-66	MULCH - CICI'S PIZZA	600.00	
						VENDOR TOTAL *	600.00	
0006354	00	HEARTLAND TACTICAL OFFICERS ASSOC						
2016-1208		000066	01	01/21/2020	260-2022-520.20-30	2020 MEMBERSHIP DUES	175.00	
						VENDOR TOTAL *	175.00	
0006236	00	HILL, BREVIN						
01132020		000066	01	01/21/2020	230-1551-540.20-13	ADULT BASKETBALL OFFICIAL	100.00	
01182020		000067	01	01/23/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	120.00	
						VENDOR TOTAL *	220.00	
0006252	00	HILLIS, JEARL WADE						
01182020		000067	01	01/23/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	100.00	
						VENDOR TOTAL *	100.00	
0006349	00	HOUSTON, AARON JEFFREY						
01182020		000067	01	01/23/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	20.00	
						VENDOR TOTAL *	20.00	
0006309	00	HOUSTON, BRYANT ALEXANDER						
01182020		000067	01	01/23/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	124.35	
						VENDOR TOTAL *	124.35	
0005832	00	JACK HENRY & ASSOCIATES, INC.						
3296121		002087	01	01/23/2020	101-1014-510.20-99	DEC 2019 MONTHLY HOSTING	1,750.00	
						VENDOR TOTAL *	1,750.00	
0006255	00	JENKINS, MICHIA						
01132020		000066	01	01/21/2020	230-1551-540.20-13	ADULT BASKETBALL OFFICIAL	50.00	
01182020		000067	01	01/23/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	110.00	
						VENDOR TOTAL *	160.00	
0006363	00	JOHNSON, STEPHEN						
01182020		000067	01	01/23/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	90.00	
						VENDOR TOTAL *	90.00	
0000249	00	MISSOURI STATE HIGHWAY PATROL						
812HP020E70112A002086			01	01/23/2020	101-0600-510.20-25	PRE-EMPLMT BCKGRND CHECK	99.75	
						VENDOR TOTAL *	99.75	
0000465	00	MO CITY MANAGEMENT ASSOCIATION						
01172020		000067	01	01/23/2020	101-0400-510.20-30	2020 MCMA DUES-S DOBBINS	75.00	
						VENDOR TOTAL *	75.00	
0000238	00	MO DEPT OF NATURAL RESOURCES						

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VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0000238	00	MO DEPT OF NATURAL RESOURCES						
44622000175	000066		01	01/21/2020	620-0000-205.10-00	DEC 2019 PRIMACY FEE	1,698.81	
44622000175A	000066		01	01/21/2020	620-0000-480.50-01	DEC 2019 PRIMACY FEE	71.53-	
						VENDOR TOTAL *	1,627.28	
0000688	00	MO DNR						
01172020	PI0200	034597	01	01/17/2020	620-4310-570.20-18	CERT 13581-D HAMPTON DIII	45.00	
01012020	PI0199	034597	01	01/01/2020	620-4500-570.20-18	CERT 8087-K POWELL D-III	45.00	
						VENDOR TOTAL *	90.00	
0004402	00	MOTLEY LAW FIRM, P.C., THE						
01082020	PI0204	034647	01	01/08/2020	101-1012-510.20-11	JUDGE SERVICES 1/8/20	1,200.00	
01152020	PI0205	034647	01	01/15/2020	101-1012-510.20-11	JUDGE SERVICES 1/15/20	1,200.00	
01212020	PI0206	034647	01	01/21/2020	101-1012-510.20-11	JUDGE SERVICES 1/21/20	1,200.00	
						VENDOR TOTAL *	3,600.00	
0005122	00	MULTI PRINTING, INC.						
2436	002080		01	01/21/2020	101-5010-510.40-01	SURVEY BUSINESS CARDS	43.48	
						VENDOR TOTAL *	43.48	
0002656	00	MUNICIPAL CODE CORP						
338487	PI0207	034648	01	01/09/2020	101-1011-510.20-44	2020 CODEBOOK SUPPLEMENTS	1,395.00	
						VENDOR TOTAL *	1,395.00	
0005808	00	MURPHY TRACTOR & EQUIP CO INC						
1303804	PI0171		01	01/09/2020	101-0000-130.60-04	UT 326 NUT & STREET PAD	236.48	
1303804	PI0172		01	01/09/2020	101-0000-130.60-04	UT 326 NUT & STREET PAD	19.44	
1303804	PI0201	034626	01	01/09/2020	105-4110-530.40-41	UT 326 NUT & STREET PAD	25.53	
						VENDOR TOTAL *	281.45	
0006337	00	NUNEZ, MARCUS						
01182020	000066		01	01/21/2020	230-1580-540.20-13	YTH BASKETBALL GATEKEEPER	75.60	
						VENDOR TOTAL *	75.60	
0006281	00	ONLINE SOLUTIONS LLC						
3373	PI0163	034628	01	01/06/2020	101-6010-560.70-99	SETUP FEE, DATA MIGRATION	17,137.50	
						VENDOR TOTAL *	17,137.50	
8888888	00	PACE, SHARON						
000053055	UT		01	01/17/2020	620-0000-202.11-05	FINAL BILL REFUND	309.83	
						VENDOR TOTAL *	309.83	
0006316	00	PEPSICO, INC						
47363457	PI0196	034550	01	01/03/2020	230-1582-540.40-60	PARKS CONCESSION DRINKS	632.00	
						VENDOR TOTAL *	632.00	
0005881	00	PITTENGER LAW GROUP, LLC						
20200122	PR0122		01	01/22/2020	501-0000-201.10-19	PAYROLL SUMMARY	72.98	
						VENDOR TOTAL *	72.98	
0006135	00	POWELL, CHRISTIAN						

BANK: 01

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0006135	00	POWELL, CHRISTIAN						
01182020	000067		01	01/23/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	130.00	
						VENDOR TOTAL *	130.00	
0000349	00	RADIOPHONE ENGINEERING INC						
CI27880	000066		01	01/21/2020	260-2022-520.20-87	PD CONSOLE PC UPGRADES	3,029.83	
						VENDOR TOTAL *	3,029.83	
0006339	00	RICKERD, EVAN						
01182020	000067		01	01/23/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	51.98	
						VENDOR TOTAL *	51.98	
0005322	00	S & L COLLISION CENTER, LLC						
4439	002088		01	01/23/2020	620-4420-570.20-54	UT 278 BODY WRK/UNDR COAT	1,622.70	
						VENDOR TOTAL *	1,622.70	
0004715	00	SALVATION ARMY, THE						
01152020	PI0164 033858		01	01/15/2020	101-1095-510.20-99	2019 EXP REIMB PER CNTRCT	2,414.00	
						VENDOR TOTAL *	2,414.00	
0004031	00	SHADDEN, JOHNATHAN R.						
01112020	000048		01	01/16/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	CHECK #: 139400	65.00-
01112020	000048		01	01/22/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	65.00	
01182020	000067		01	01/23/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	90.00	
						VENDOR TOTAL *	155.00	65.00-
0006308	00	SMITH, ISRAEL						
01132020	000066		01	01/21/2020	230-1551-540.20-13	ADULT BASKETBALL OFFICIAL	100.00	
01182020	000067		01	01/23/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	135.00	
						VENDOR TOTAL *	235.00	
0006082	00	SO MO PROFESSIONAL FIREFIGHTERS						
20200108	PR0108		01	01/08/2020	501-0000-201.10-40	PAYROLL SUMMARY	975.00	
20200122	PR0122		01	01/22/2020	501-0000-201.10-40	PAYROLL SUMMARY	845.00	
						VENDOR TOTAL *	1,820.00	
0006083	00	SO MO PROFESSIONAL FIREFIGHTERS PAC						
20200108	PR0108		01	01/08/2020	501-0000-201.10-41	PAYROLL SUMMARY	42.50	
20200122	PR0122		01	01/22/2020	501-0000-201.10-41	PAYROLL SUMMARY	42.50	
						VENDOR TOTAL *	85.00	
0006362	00	SPENCE, CALEB						
01182020	000067		01	01/23/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	120.00	
						VENDOR TOTAL *	120.00	
0006232	00	SPINNING, KARA ALEXIS-MARIE						
01182020	000067		01	01/23/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	75.60	
						VENDOR TOTAL *	75.60	
0006122	00	STRAHAN JR, JOSHUA JOHN						

BANK: 01

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE		VOUCHER P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO		NO NO						AMOUNT
0006122	00	STRAHAN JR, JOSHUA JOHN						
01182020		000067	01	01/23/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	84.00	
						VENDOR TOTAL *	84.00	
0006358	00	SWIFTCOMPLY US OPCO, INC.						
INV-7366		000066	01	01/21/2020	620-4500-570.20-55	2020 XC2 MAINT/SPPRTR SRVC	1,263.00	
						VENDOR TOTAL *	1,263.00	
0000811	00	TANEY CO SHERIFF						
01152020		002081	01	01/21/2020	260-2022-520.20-67	DEC 2019 PRISONER BRDING	1,575.00	
						VENDOR TOTAL *	1,575.00	
0006361	00	THOMPSON, TITUS						
01182020		000067	01	01/23/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	75.60	
						VENDOR TOTAL *	75.60	
0003997	00	TIEDEMANN BANK EQUIPMENT						
W0-20859		PI0184 034465	01	01/20/2020	101-0710-510.40-10	CURRENCY COUNTER	973.76	
						VENDOR TOTAL *	973.76	
0005278	00	TOMO DRUG TESTING						
CI_06332		002086	01	01/23/2020	101-0600-510.20-25	RANDOM DRUG/ALCHL TESTING	480.00	
						VENDOR TOTAL *	480.00	
0006353	00	TRANSUNION RISK AND ALT DATA SOLUTI						
406089-010120		002079	01	01/21/2020	260-2022-520.20-55	DEC 2019 SERVICE FEE	50.00	
						VENDOR TOTAL *	50.00	
0000461	00	TRI-LAKES MOTORS, INC						
168796		PI0170	01	01/08/2020	101-0000-130.60-04	UT 337 REPAIR PARTS	375.30	
406609		PI0202 034629	01	01/13/2020	105-4110-530.20-54	UT 340 SRVC & INSPECTION	59.20	
406636		PI0203 034630	01	01/13/2020	105-4110-530.20-54	UT 270 SRVC & INSPECTION	58.90	
406699		PI0208 034650	01	01/14/2020	620-4320-570.20-54	UT 443 SRVC & INSPECTION	47.95	
						VENDOR TOTAL *	541.35	
0006114	00	UNIFIRST CORPORATION						
3235093		PI0149 034571	01	01/14/2020	101-4111-530.20-74	UNIFORM SERVICE 1/14/20	8.97	
3235091		PI0147 034571	01	01/14/2020	101-4142-530.20-74	UNIFORM SERVICE 1/14/20	2.95	
3235095		PI0152 034571	01	01/14/2020	101-4142-530.20-74	UNIFORM SERVICE 1/14/20	7.68	
3235089		PI0146 034571	01	01/14/2020	101-5010-510.20-74	UNIFORM SERVICE 1/14/20	6.55	
3235094		PI0150 034571	01	01/14/2020	105-4110-530.20-60	UNIFORM SERVICE 1/14/20	3.00	
3235094		PI0151 034571	01	01/14/2020	105-4110-530.20-74	UNIFORM SERVICE 1/14/20	14.76	
3235092		PI0148 034571	01	01/14/2020	105-4121-530.20-74	UNIFORM SERVICE 1/14/20	51.65	
3235096		PI0153 034571	01	01/14/2020	105-4121-530.20-74	UNIFORM SERVICE 1/14/20	12.05	
3235134		PI0161 034571	01	01/14/2020	175-1095-510.40-01	UNIFORM SERVICE 1/14/20	1.35	
3235098		PI0157 034571	01	01/14/2020	620-4310-570.20-74	UNIFORM SERVICE 1/14/20	35.92	
3235098		PI0158 034571	01	01/14/2020	620-4320-570.20-74	UNIFORM SERVICE 1/14/20	43.83	
3235097		PI0154 034571	01	01/14/2020	620-4410-570.20-74	UNIFORM SERVICE 1/14/20	8.27	
3235098		PI0159 034571	01	01/14/2020	620-4410-570.20-74	UNIFORM SERVICE 1/14/20	12.27	

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VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE		VOUCHER P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO		NO NO						AMOUNT
0006114	00	UNIFIRST CORPORATION						
3235097		PI0155 034571	01	01/14/2020	620-4415-570.20-74	UNIFORM SERVICE 1/14/20	6.86	
3235097		PI0156 034571	01	01/14/2020	620-4420-570.20-74	UNIFORM SERVICE 1/14/20	31.49	
3235098		PI0160 034571	01	01/14/2020	620-4420-570.20-74	UNIFORM SERVICE 1/14/20	28.72	
						VENDOR TOTAL *	276.32	
0005155	00	UNITED WAY OF THE OZARKS						
20200122		PR0122	01	01/22/2020	501-0000-201.10-30	PAYROLL SUMMARY	11.68	
						VENDOR TOTAL *	11.68	
0002637	00	US POSTAL SERVICE						
01162020		000065	01	01/21/2020	101-0000-130.60-03	DEC 2019 POSTAGE USAGE	5,777.40	
						VENDOR TOTAL *	5,777.40	
0002954	00	UTILITY SERVICE CO INC						
487094		002083	01	01/21/2020	620-4320-570.20-52	VW1902-ANNL WTR TWR MAINT	17,000.00	
489681		002084	01	01/21/2020	620-4320-570.20-52	VW1902-ANNL WTR TWR MAINT	6,242.75	
						VENDOR TOTAL *	23,242.75	
0006346	00	WATSON, SAMUEL C.						
01182020		000067	01	01/23/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	80.00	
						VENDOR TOTAL *	80.00	
0006313	00	WOOD, SETH GREGORY						
01132020		000066	01	01/21/2020	230-1551-540.20-13	ADULT BASKETBALL OFFICIAL	80.00	
						VENDOR TOTAL *	80.00	
0006160	00	WRIGHT, LUCAS						
01182020		000067	01	01/23/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	82.69	
						VENDOR TOTAL *	82.69	
						HAND ISSUED TOTAL ***		275.30-
						TOTAL EXPENDITURES ****	125,158.94	275.30-
						GRAND TOTAL *****		124,883.64

PREPARED 01/24/2020 10:20:30
PROGRAM: GM339L

EXPENDITURE APPROVAL LIST
REPORT PARAMETER SELECTIONS

EAL DESCRIPTION: EAL: 01242020 BRSNSDB

PAYMENT TYPES

Checks Y
EFTs Y
ePayables Y

VOUCHER SELECTION CRITERIA

Voucher/discount due date 02/07/2020
Bank code 01 OZARK MOUNTAIN BANK VENDOR

REPORT SEQUENCE OPTIONS:

Vendor X One vendor per page? (Y,N) N
Bank/Vendor One vendor per page? (Y,N) N
Fund/Dept/Div Validate cash on hand? (Y,N) N
Fund/Dept/Div/Element/Obj Validate cash on hand? (Y,N) N
Proj/Fund/Dept/Div/Elm/Obj

This report is by: Vendor

Process by bank code? (Y,N) Y
Print reports in vendor name sequence? (Y,N) Y
Calendar year for 1099 withholding 2020
Disbursement year/per 2020/01
Payment date 01/24/2020

Sum 1/24/20

BANK: 01

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE		VOUCHER P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO		NO NO						AMOUNT
8888888	00	BALLEW, JASON						
000049951		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	25.43	
						VENDOR TOTAL *	25.43	
8888888	00	BOUSHEHRI, FARZAD						
000011811		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	20.08	
						VENDOR TOTAL *	20.08	
8888888	00	BRADFORD, GINA						
000048607		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	27.43	
						VENDOR TOTAL *	27.43	
8888888	00	BRANSON BEST REALTY INC.						
000017423		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	39.98	
000017423		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	28.79	
						VENDOR TOTAL *	68.77	
8888888	00	BRASWELL, WILLIAM						
000052909		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	57.49	
						VENDOR TOTAL *	57.49	
8888888	00	BRAUN, MARK						
000050385		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	19.56	
						VENDOR TOTAL *	19.56	
8888888	00	BROOKWOOD INN						
000048149		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	316.37	
						VENDOR TOTAL *	316.37	
8888888	00	CARVER, RICHARD						
000035185		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	55.50	
						VENDOR TOTAL *	55.50	
8888888	00	CLEANER HANDS LLC						
000053111		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	24.48	
						VENDOR TOTAL *	24.48	
8888888	00	CROFT, JULIE						
000053903		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	28.79	
						VENDOR TOTAL *	28.79	
8888888	00	DIEHLS, SHERRI & TOM						
000014619		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	19.17	
						VENDOR TOTAL *	19.17	
8888888	00	EMPOWER HOUSES LLC						
000050391		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	28.79	
						VENDOR TOTAL *	28.79	
8888888	00	ETHETTON, MICHAEL J						

BANK: 01

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE		VOUCHER P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO		NO NO						AMOUNT
8888888	00	ETHETTON, MICHAEL J						
000040577		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	16.22	
						VENDOR TOTAL *	16.22	
8888888	00	FOSTER, JACK						
000038313		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	57.49	
						VENDOR TOTAL *	57.49	
8888888	00	GOLDEN, BRETT						
000051137		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	43.08	
						VENDOR TOTAL *	43.08	
8888888	00	GORE, BRAD						
000053855		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	57.49	
						VENDOR TOTAL *	57.49	
8888888	00	GREEN MOUNTAIN INN - KREJCI						
000045409		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	277.13	
						VENDOR TOTAL *	277.13	
8888888	00	HEMBA, PHILLIP E						
000041987		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	10.93	
						VENDOR TOTAL *	10.93	
8888888	00	HEY, KEN & LYNN						
000002759		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	7.49	
						VENDOR TOTAL *	7.49	
8888888	00	HODGES HOMES						
000048759		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	10.04	
						VENDOR TOTAL *	10.04	
8888888	00	LEGENDS IN CONCERT						
000013623		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	25.38	
						VENDOR TOTAL *	25.38	
8888888	00	LEWIS, ANDRE						
000053627		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	25.16	
						VENDOR TOTAL *	25.16	
8888888	00	MAPLES REALTY						
000040305		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	20.08	
						VENDOR TOTAL *	20.08	
8888888	00	MARTIN, SKYLA						
000048615		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	54.58	
						VENDOR TOTAL *	54.58	
8888888	00	MOORE, STEPHEN P.						

BANK: 01

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE		VOUCHER P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO		NO NO						AMOUNT
8888888	00	MOORE, STEPHEN P.						
000010167		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	14.98	
						VENDOR TOTAL *	14.98	
8888888	00	PEREZ, JOSE						
000049521		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	57.49	
						VENDOR TOTAL *	57.49	
8888888	00	RAEMISCH, MARY ANN						
000053315		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	65.75	
						VENDOR TOTAL *	65.75	
8888888	00	REEVES, BRUCE						
000052653		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	23.66	
						VENDOR TOTAL *	23.66	
8888888	00	ROHR, DONALD						
000051441		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	17.81	
						VENDOR TOTAL *	17.81	
8888888	00	RUBY LENA'S TEAROOM & ANTIQUES						
000029127		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	121.47	
						VENDOR TOTAL *	121.47	
8888888	00	RYLYN GETAWAY LLC						
000047859		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	20.08	
						VENDOR TOTAL *	20.08	
8888888	00	SHEPARD, BARBARA W. & ROBERT L						
000031201		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	6.09	
						VENDOR TOTAL *	6.09	
8888888	00	SMITH, MELINDA						
000053579		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	20.08	
						VENDOR TOTAL *	20.08	
8888888	00	TAYLOR, AMY						
000046665		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	28.79	
						VENDOR TOTAL *	28.79	
8888888	00	TENNISON, GEORGE A & KAREN S						
000045967		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	9.56	
						VENDOR TOTAL *	9.56	
8888888	00	TSAHIRIDIS, VAN						
000006079		UT	01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	14.98	
						VENDOR TOTAL *	14.98	
8888888	00	VANWART, HARRY						

PREPARED 01/24/2020,10:20:30
 PROGRAM: GM339L
 CITY OF BRANSON, MISSOURI
 OZARK MOUNTAIN BANK VENDOR

EXPENDITURE APPROVAL LIST
 AS OF: 02/07/2020 PAYMENT DATE: 01/24/2020

BANK: 01

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
8888888	00	VANWART, HARRY						
000052525	UT		01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	36.57	
						VENDOR TOTAL *	36.57	
8888888	00	VINEYARDS CONDOS LLC						
000051107	UT		01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	17.77	
000051107	UT		01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	28.35	
						VENDOR TOTAL *	46.12	
8888888	00	WILLIAMS, DENESE						
000048771	UT		01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	15.62	
						VENDOR TOTAL *	15.62	
8888888	00	YAEGER, JOHN & JANET						
000006639	UT		01	01/15/2020	620-0000-202.11-05	FINAL BILL REFUND	84.23	
						VENDOR TOTAL *	84.23	
						TOTAL EXPENDITURES ****	1,880.21	
						GRAND TOTAL *****		1,880.21

PREPARED 01/30/2020 12:23:15
PROGRAM: GM339L

EXPENDITURE APPROVAL LIST
REPORT PARAMETER SELECTIONS

EAL DESCRIPTION: EAL: 01302020 BRSNSDB

PAYMENT TYPES

Checks Y
EFTs Y
ePayables Y

VOUCHER SELECTION CRITERIA

Voucher/discount due date 02/13/2020
Bank code 01 OZARK MOUNTAIN BANK VENDOR

REPORT SEQUENCE OPTIONS:

Vendor X One vendor per page? (Y,N) N
Bank/Vendor One vendor per page? (Y,N) N
Fund/Dept/Div Validate cash on hand? (Y,N) N
Fund/Dept/Div/Element/Obj Validate cash on hand? (Y,N) N
Proj/Fund/Dept/Div/Elm/Obj

This report is by: Vendor

Process by bank code? (Y,N) Y
Print reports in vendor name sequence? (Y,N) Y
Calendar year for 1099 withholding 2020
Disbursement year/per 2020/01
Payment date 01/30/2020

JST
1/30/2020

BANK: 01

VEND NO INVOICE NO	SEQ#	VENDOR NAME VOUCHER P.O. NO NO	BNK CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT
0005642	00	BRAND, MICHAEL D					
01202020		000074	01 01/28/2020	230-1551-540.20-13	ADULT BASKETBALL OFFICIAL	50.00	
01252020		000074	01 01/28/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	156.00	
VENDOR TOTAL *						206.00	
0000042	00	BRANSON CHAMBER OF COMMERCE					
01242020		PI0255 034024	01 01/24/2020	240-1620-510.20-32	DEC 2019 PARTIAL BILLING	2,988.55	
01242020A		PI0256 034024	01 01/24/2020	240-1620-510.20-32	DEC 2019 PARTIAL BILLING	6,850.49	
VENDOR TOTAL *						9,839.04	
0006325	00	BRESHEARS, HUNTER					
01252020		000074	01 01/28/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	75.00	
VENDOR TOTAL *						75.00	
0004952	00	CENTURY LINK					
01042020		PI0213 034538	01 01/04/2020	101-1095-510.20-09	PHONE SRVC 1/4-2/3/20	2,017.09	
01042020A		PI0254 034663	01 01/04/2020	101-1095-510.20-09	LONG DISTANCE 1/4-2/3/20	12.69	
01042020		PI0214 034538	01 01/04/2020	620-4310-570.20-09	PHONE SRVC 1/4-2/3/20	47.24	
01042020		PI0215 034538	01 01/04/2020	620-4320-570.20-09	PHONE SRVC 1/4-2/3/20	46.28	
01042020		PI0216 034538	01 01/04/2020	620-4410-570.20-09	PHONE SRVC 1/4-2/3/20	37.78	
01042020		PI0217 034538	01 01/04/2020	620-4420-570.20-09	PHONE SRVC 1/4-2/3/20	172.55	
VENDOR TOTAL *						2,333.63	
0000470	00	CITY OF BRANSON					
01292020		000075	01 01/30/2020	230-0000-210.10-00	DEC 2019 CAMPGROUND TT	1,832.95	
01292020A		000075	01 01/30/2020	230-1510-480.60-00	DEC 2019 CAMPGROUND TT	2.07	
VENDOR TOTAL *						1,830.88	
0006239	00	CLARK II, TERRANCE					
01202020		000074	01 01/28/2020	230-1551-540.20-13	ADULT BASKETBALL OFFICIAL	100.00	
01252020		000074	01 01/28/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	160.00	
VENDOR TOTAL *						260.00	
0006351	00	CLIFTON, EMMA GRACE					
01252020		000074	01 01/28/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	47.25	
VENDOR TOTAL *						47.25	
0005629	00	CRESON, WALTER SHANE					
01202020		000074	01 01/28/2020	230-1551-540.20-13	ADULT BASKETBALL OFFICIAL	50.00	
VENDOR TOTAL *						50.00	
0006248	00	DAVIS, LUKE ANDERSON					
01252020		000074	01 01/28/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	120.00	
VENDOR TOTAL *						120.00	
0000105	00	ED ROEHR RADIO CO. INC.					
502768		PI0258 034511	01 01/21/2020	260-2022-520.40-10	PD HEADSETS & EARSEALS	2,461.24	
502768		PI0259 034511	01 01/21/2020	260-2022-520.40-10	PD HEADSETS & EARSEALS	27.13	
VENDOR TOTAL *						2,488.37	
0005996	00	EMPIRE ENERGY, LLC					

BANK: 01

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE		VOUCHER P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO		NO NO						AMOUNT
0005996	00	EMPIRE ENERGY, LLC						
01232020		PI0246 034577 01	01	01/23/2020	105-4110-530.40-40	FUEL 1/1/20 - 1/15/20	9,314.27	
01232020		PI0247 034577 01	01	01/23/2020	620-4310-570.40-40	FUEL 1/1/20 - 1/15/20	540.13	
01232020		PI0248 034577 01	01	01/23/2020	620-4320-570.40-40	FUEL 1/1/20 - 1/15/20	639.13	
01232020		PI0249 034577 01	01	01/23/2020	620-4410-570.40-40	FUEL 1/1/20 - 1/15/20	360.51	
01232020		PI0250 034577 01	01	01/23/2020	620-4415-570.40-40	FUEL 1/1/20 - 1/15/20	678.38	
01232020		PI0251 034577 01	01	01/23/2020	620-4420-570.40-40	FUEL 1/1/20 - 1/15/20	1,180.97	
01232020		PI0252 034577 01	01	01/23/2020	620-4500-570.40-40	FUEL 1/1/20 - 1/15/20	27.78	
						VENDOR TOTAL *	12,741.17	
0006195	00	ESSARY, RACHEL V.						
01252020		000074	01	01/28/2020	230-1580-540.20-13	YTH BASKETBALL GATEKEEPER	77.40	
						VENDOR TOTAL *	77.40	
0005992	00	EVENSON II, ERIC ALVIN						
01252020		000074	01	01/28/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	84.00	
						VENDOR TOTAL *	84.00	
0000875	00	FEDERAL SIGNAL CORP						
7398026		PI0260 034515 01	01	02/20/2020	260-2022-520.40-10	PD LIGHTS, SIREN, RUMBLER	432.00	
7398026		PI0261 034515 01	01	02/20/2020	260-2022-520.40-10	PD LIGHTS, SIREN, RUMBLER	2,176.00	
7398026		PI0262 034515 01	01	02/20/2020	260-2022-520.40-10	PD LIGHTS, SIREN, RUMBLER	35.42	
						VENDOR TOTAL *	2,643.42	
0005551	00	FIELDS, RICK						
01202020		000074	01	01/28/2020	230-1551-540.20-13	ADULT BASKETBALL OFFICIAL	100.00	
						VENDOR TOTAL *	100.00	
0006163	00	HAUGER, TIMOTHY J.						
01252020		000074	01	01/28/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	47.25	
						VENDOR TOTAL *	47.25	
0003954	00	HCW PRIVATE DEVELOPMENT LLC.						
0120-FNTRMB		PI0271 034685 01	01	01/01/2020	101-1095-510.20-50	JAN 2020 FOUNTAIN CONTRIB	27,940.00	
0120-FNTRMBA		PI0272 034685 01	01	01/01/2020	101-1095-510.20-50	JAN 2020 MAINT CONTRIBTN	11,006.67	
						VENDOR TOTAL *	38,946.67	
0006236	00	HILL, BREVIN						
01252020		000074	01	01/28/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	100.00	
						VENDOR TOTAL *	100.00	
0006252	00	HILLIS, JEARL WADE						
01252020		000074	01	01/28/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	160.00	
						VENDOR TOTAL *	160.00	
0006356	00	INNOVA CONSULTING LLC						
2525		PI0253 034658 01	01	01/07/2020	101-1014-510.40-36	IT1901-OFFICE 365 LICNSES	29,712.60	
						VENDOR TOTAL *	29,712.60	
0006255	00	JENKINS, MICHIA						

BANK: 01

VEND NO INVOICE NO	SEQ#	VENDOR NAME VOUCHER P.O. NO NO	BNK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT
0006255 01252020	00	JENKINS, MICHIA 000074	01	01/28/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	105.00	
						VENDOR TOTAL *	105.00	
0006363 01252020	00	JOHNSON, STEPHEN 000074	01	01/28/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	120.00	
						VENDOR TOTAL *	120.00	
0000212 1-GS53628	00	KIMBERLING CITY TIRE CO PI0257	01	01/27/2020	101-0000-130.60-04	TIRE INVENTORY	3,011.39	
						VENDOR TOTAL *	3,011.39	
0006368 01252020	00	MCCONNELL, MITCHELL LEE 000074	01	01/28/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	90.00	
						VENDOR TOTAL *	90.00	
0000003 01272020	00	MCDANIEL, KRYSTAL 000070	01	01/28/2020	101-0600-510.20-98	TUITION REIMBURSEMENT	764.68	
						VENDOR TOTAL *	764.68	
0000003 01172020	00	MORGAN, CHRIS 000073	01	01/28/2020	101-0600-510.20-98	TUITION REIMBURSEMENT	621.00	
						VENDOR TOTAL *	621.00	
0006337 01252020	00	NUNEZ, MARCUS 000074	01	01/28/2020	230-1580-540.20-13	YTH BASKETBALL GATEKEEPER	68.80	
						VENDOR TOTAL *	68.80	
0006211 01252020	00	OXEUREIDER, TRENT 000074	01	01/28/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	36.00	
						VENDOR TOTAL *	36.00	
0000715	00	PETTY CASH						
01292020G		002097	01	01/30/2020	101-0100-510.20-43	NLC CONF MEAL REIMB	30.79	
01292020P		002106	01	01/30/2020	101-0420-510.20-43	NIOA CONF MEAL REIMB	24.35	
01292020Q		002107	01	01/30/2020	101-0710-510.20-43	PBB ANNL CONF TOLL FEE	4.50	
01292020L		002102	01	01/30/2020	101-1011-510.20-43	SMOCCFOA MEAL & FEES	48.00	
01292020D		002094	01	01/30/2020	101-4142-530.40-03	REPAIR PART/PCARD SHUTOFF	7.28	
01292020C		002093	01	01/30/2020	101-6010-560.20-45	RECORDING FEES	30.00	
01292020K		002101	01	01/30/2020	101-6010-560.20-18	APA CONF TOLL FEE	10.00	
01292020H		002098	01	01/30/2020	260-2022-520.90-20	INT BUS VIN CORRCTN OVRG	4.75	
01292020M		002103	01	01/30/2020	260-2022-520.20-99	UNIFORM ALTERATIONS	32.00	
01292020B		002092	01	01/30/2020	260-3031-520.20-30	SMESO DUES	20.00	
01292020E		002095	01	01/30/2020	260-3041-520.40-09	BADGE PINNING REFRESHMNTS	22.33	
01292020		002090	01	01/30/2020	620-4310-570.20-43	DNR CLASS MEAL REIMB	25.92	
01292020F		002096	01	01/30/2020	620-4310-570.20-43	DS I CERTIFICATION	45.00	
01292020I		002099	01	01/30/2020	620-4320-570.20-43	CLASS D DW/DS CERT	45.00	
01292020J		002100	01	01/30/2020	620-4320-570.20-43	DRNKING WTR TRTMNT D CERT	45.00	
01292020A		002091	01	01/30/2020	620-4410-570.20-43	DNR CLASS MEAL REIMB	22.03	

BANK: 01

VEND NO	SEQ#	VENDOR NAME	INVOICE NO	VOUCHER NO	P.O. NO	BNK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT
0000715	00	PETTY CASH									
01292020N		002104				01	01/30/2020	620-4420-570.20-08	DMRQA UPS POSTAGE	32.22	
01292020O		002105				01	01/30/2020	620-4420-570.20-18	CDL - CLASS B PERMIT	42.25	
01292020R		002108				01	01/30/2020	620-4420-570.20-18	CDL - CLASS B PERMIT	46.25	
VENDOR TOTAL *										537.67	
0000320	00	PIPPIN WHOLESALE CO									
N817363		PI0263 034553				01	02/07/2020	260-3041-520.40-01	FD CLEANING SUPPLIES	75.70	
VENDOR TOTAL *										75.70	
0006135	00	POWELL, CHRISTIAN									
01252020		000074				01	01/28/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	126.00	
VENDOR TOTAL *										126.00	
0006339	00	RICKERD, EVAN									
01252020		000074				01	01/28/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	85.05	
VENDOR TOTAL *										85.05	
0004031	00	SHADDEN, JOHNNATHAN R.									
01252020		000074				01	01/28/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	120.00	
VENDOR TOTAL *										120.00	
0006308	00	SMITH, ISRAEL									
01202020		000074				01	01/28/2020	230-1551-540.20-13	ADULT BASKETBALL OFFICIAL	100.00	
01252020		000074				01	01/28/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	150.00	
VENDOR TOTAL *										250.00	
0006232	00	SPINNING, KARA ALEXIS-MARIE									
01252020		000074				01	01/28/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	85.05	
VENDOR TOTAL *										85.05	
0005962	00	SUMAN, ROGER TODD									
01202020		000074				01	01/28/2020	230-1551-540.20-13	ADULT BASKETBALL OFFICIAL	100.00	
VENDOR TOTAL *										100.00	
0006361	00	THOMPSON, TITUS									
01252020		000074				01	01/28/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	76.70	
VENDOR TOTAL *										76.70	
0006114	00	UNIFIRST CORPORATION									
3236164		PI0221 034571				01	01/21/2020	101-4111-530.20-74	UNIFORM SERVICE 1/21/20	8.97	
3236162		PI0219 034571				01	01/21/2020	101-4142-530.20-74	UNIFORM SERVICE 1/21/20	2.95	
3236166		PI0224 034571				01	01/21/2020	101-4142-530.20-74	UNIFORM SERVICE 1/21/20	7.68	
3236160		PI0218 034571				01	01/21/2020	101-5010-510.20-74	UNIFORM SERVICE 1/21/20	6.55	
3236165		PI0222 034571				01	01/21/2020	105-4110-530.20-60	UNIFORM SERVICE 1/21/20	3.00	
3236165		PI0223 034571				01	01/21/2020	105-4110-530.20-74	UNIFORM SERVICE 1/21/20	10.06	
3236163		PI0220 034571				01	01/21/2020	105-4121-530.20-74	UNIFORM SERVICE 1/21/20	51.65	
3236167		PI0225 034571				01	01/21/2020	105-4121-530.20-74	UNIFORM SERVICE 1/21/20	9.33	
3236206		PI0233 034571				01	01/21/2020	175-1095-510.40-01	UNIFORM SERVICE 1/21/20	1.35	

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VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0006114	00	UNIFIRST CORPORATION						
3236169	PI0229	034571	01	01/21/2020	620-4310-570.20-74	UNIFORM SERVICE 1/21/20	35.92	
3237273	PI0267	034571	01	01/28/2020	620-4310-570.20-74	UNIFORM SERVICE 1/28/20	35.92	
3236169	PI0230	034571	01	01/21/2020	620-4320-570.20-74	UNIFORM SERVICE 1/21/20	43.83	
3236168	PI0226	034571	01	01/21/2020	620-4410-570.20-74	UNIFORM SERVICE 1/21/20	8.27	
3236169	PI0231	034571	01	01/21/2020	620-4410-570.20-74	UNIFORM SERVICE 1/21/20	12.27	
3237272	PI0264	034571	01	01/28/2020	620-4410-570.20-74	UNIFORM SERVICE 1/28/20	8.27	
3237273	PI0268	034571	01	01/28/2020	620-4410-570.20-74	UNIFORM SERVICE 1/28/20	12.27	
3236168	PI0227	034571	01	01/21/2020	620-4415-570.20-74	UNIFORM SERVICE 1/21/20	6.86	
3237272	PI0265	034571	01	01/28/2020	620-4415-570.20-74	UNIFORM SERVICE 1/28/20	6.86	
3236168	PI0228	034571	01	01/21/2020	620-4420-570.20-74	UNIFORM SERVICE 1/21/20	31.49	
3236169	PI0232	034571	01	01/21/2020	620-4420-570.20-74	UNIFORM SERVICE 1/21/20	28.72	
3237272	PI0266	034571	01	01/28/2020	620-4420-570.20-74	UNIFORM SERVICE 1/28/20	35.67	
3237273	PI0269	034571	01	01/28/2020	620-4420-570.20-74	UNIFORM SERVICE 1/28/20	72.55	
						VENDOR TOTAL *	440.44	
0006346	00	WATSON, SAMUEL C.						
0125202	000074		01	01/28/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	90.00	
						VENDOR TOTAL *	90.00	
0006338	00	WILKERSON, TENLEY						
0125202	000074		01	01/28/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	75.60	
						VENDOR TOTAL *	75.60	
0006313	00	WOOD, SETH GREGORY						
0123202	000074		01	01/28/2020	230-1552-540.20-13	ADULT VOLLEYBALL OFFICIAL	75.00	
						VENDOR TOTAL *	75.00	
						TOTAL EXPENDITURES ****	108,816.76	
						GRAND TOTAL *****		108,816.76

PREPARED 01/30/2020 12:26:08
PROGRAM: GM339L

EXPENDITURE APPROVAL LIST
REPORT PARAMETER SELECTIONS

EAL DESCRIPTION: EAL: 01302020 BRSNSDB

PAYMENT TYPES

Checks Y
EFTs Y
ePayables Y

VOUCHER SELECTION CRITERIA

Voucher/discount due date 02/13/2020
Bank code 01 OZARK MOUNTAIN BANK VENDOR

REPORT SEQUENCE OPTIONS:

Vendor X One vendor per page? (Y,N) N
Bank/Vendor One vendor per page? (Y,N) N
Fund/Dept/Div Validate cash on hand? (Y,N) N
Fund/Dept/Div/Element/Obj Validate cash on hand? (Y,N) N
Proj/Fund/Dept/Div/Elm/Obj

This report is by: Vendor

Process by bank code? (Y,N) Y
Print reports in vendor name sequence? (Y,N) Y
Calendar year for 1099 withholding 2020
Disbursement year/per 2020/01
Payment date 01/30/2020

JST
1/30/2020

PREPARED 01/30/2020,12:26:08
PROGRAM: GM339L
CITY OF BRANSON, MISSOURI
OZARK MOUNTAIN BANK VENDOR

EXPENDITURE APPROVAL LIST
AS OF: 02/13/2020 PAYMENT DATE: 01/30/2020

PAGE 1

BANK: 01

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0000042	00	BRANSON CHAMBER OF COMMERCE						
2034443	000069		01	01/28/2020	101-1095-510.20-99	2020 TANEY CO ANN INVSTMT	10,000.00	
						VENDOR TOTAL *	10,000.00	
						TOTAL EXPENDITURES ****	10,000.00	
						GRAND TOTAL *****		10,000.00

PREPARED 02/06/2020 11:39:04
PROGRAM: GM339L

EXPENDITURE APPROVAL LIST
REPORT PARAMETER SELECTIONS

EAL DESCRIPTION: EAL: 02062020 BRSNSDB

PAYMENT TYPES

Checks Y
EFTs Y
ePayables Y

VOUCHER SELECTION CRITERIA

Voucher/discount due date 02/20/2020
Bank code 01 OZARK MOUNTAIN BANK VENDOR

REPORT SEQUENCE OPTIONS:

Vendor X One vendor per page? (Y,N) N
Bank/Vendor One vendor per page? (Y,N) N
Fund/Dept/Div Validate cash on hand? (Y,N) N
Fund/Dept/Div/Element/Obj Validate cash on hand? (Y,N) N
Proj/Fund/Dept/Div/Elm/Obj

This report is by: Vendor

Process by bank code? (Y,N) Y
Print reports in vendor name sequence? (Y,N) Y
Calendar year for 1099 withholding 2020
Disbursement year/per 2020/02
Payment date 02/06/2020

Sum 2/6/20

BANK: 01

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE		VOUCHER P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO		NO NO						AMOUNT
0006001	00	AFFINITY CHEMICAL, LLC						
2559159		PI0373 034590	01	01/14/2020	620-4420-570.40-15	ALUMINUM SULFATE SOLUTION	3,600.00	
2559359		PI0374 034590	01	01/20/2020	620-4420-570.40-15	ALUMINUM SULFATE SOLUTION	3,712.00	
						VENDOR TOTAL *	7,312.00	
0001414	00	ALL AMERICAN INN & SUITES						
0012813		OL	01	02/03/2020	240-0000-220.01-07	OL REFUNDS	2,500.00	
						VENDOR TOTAL *	2,500.00	
0006258	00	AMERICAN FIDELITY - FLEX						
20200205		PR0205	01	02/05/2020	501-0000-201.10-31	PAYROLL SUMMARY	3,217.84	
						VENDOR TOTAL *	3,217.84	
0002122	00	ANTHEM BLUE CHOICE						
632012C		000083	01	02/04/2020	501-0000-201.10-19	JAN 2020 HEALTH PREMIUMS	320,819.35	
632013C		000085	01	02/04/2020	501-0000-201.10-19	FEB 2020 HEALTH PREMIUMS	312,355.78	
						VENDOR TOTAL *	633,175.13	
0006038	00	ANTHEM LIFE INSURANCE COMPANY						
6038312		000082	01	02/04/2020	501-0000-201.10-21	JAN 2020 LIFE INS PREMIUM	5,331.67	
6038380		000086	01	02/04/2020	501-0000-201.10-21	FEB 2020 LIFE INS PREMIUM	5,213.86	
						VENDOR TOTAL *	10,545.53	
0001414	00	BERINGER CONDO						
0015507		OL	01	02/03/2020	240-0000-220.01-07	OL REFUNDS	100.00	
						VENDOR TOTAL *	100.00	
9999999	00	BLACK OAK HOMEBUILDERS						
19-00000458	BONBP		01	02/03/2020	533-0000-220.40-00	LANDSCAPING DEPOSIT	500.00	
						VENDOR TOTAL *	500.00	
0001414	00	BOTANAS PREMIER MEXICAN						
0011363		OL	01	02/03/2020	240-0000-220.01-07	OL REFUNDS	100.00	
						VENDOR TOTAL *	100.00	
0005912	00	BOWLING, LUKE ALEXANDER						
02012020		000090	01	02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	66.15	
						VENDOR TOTAL *	66.15	
0005642	00	BRAND, MICHAEL D						
01302020		000089	01	02/05/2020	230-1552-540.20-13	ADULT VOLLEYBALL OFFICIAL	75.00	
02012020		000090	01	02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	144.00	
						VENDOR TOTAL *	219.00	
0001414	00	BRANSON MURDER MYSTERY						
0013702		OL	01	02/03/2020	240-0000-220.01-07	OL REFUNDS	500.00	
						VENDOR TOTAL *	500.00	
0001167	00	BRANSON SCHOOL DISTRICT						

BANK: 01

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE		VOUCHER P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO		NO NO						AMOUNT
0001167	00	BRANSON SCHOOL DISTRICT						
01292020		000080	01	02/04/2020	101-0000-201.99-50	REIMB SEWER BUY BACK FEES	3,118.62	
						VENDOR TOTAL *	3,118.62	
0002402	00	BRENNTAG MID-SOUTH						
BMS483441		PI0376 034592	01	02/13/2020	620-4320-570.40-15	LIQUID CHLORINE	702.00	
BMS483442		PI0377 034592	01	02/13/2020	620-4320-570.40-15	LIQUID CHLORINE	1,575.00	
						VENDOR TOTAL *	2,277.00	
0006325	00	BRESHEARS, HUNTER						
02012020		000090	01	02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	105.00	
						VENDOR TOTAL *	105.00	
0006206	00	BURRELL INC						
12312019		002114	01	02/04/2020	260-3011-520.20-99	FIT-FOR-DUTY EXAM-HEMBREE	1,630.00	
						VENDOR TOTAL *	1,630.00	
0006239	00	CLARK II, TERRANCE						
01272020		000089	01	02/05/2020	230-1551-540.20-13	ADULT BASKETBALL OFFICIAL	100.00	
						VENDOR TOTAL *	100.00	
0006019	00	CRESON, HUNTER CAMERON						
01272020		000089	01	02/05/2020	230-1551-540.20-13	ADULT BASKETBALL OFFICIAL	50.00	
						VENDOR TOTAL *	50.00	
0005629	00	CRESON, WALTER SHANE						
01272020		000089	01	02/05/2020	230-1551-540.20-13	ADULT BASKETBALL OFFICIAL	50.00	
						VENDOR TOTAL *	50.00	
0001414	00	DAVID & DIANE SCOTTING						
0013233		OL	01	02/03/2020	240-0000-220.01-07	OL REFUNDS	100.00	
						VENDOR TOTAL *	100.00	
0006248	00	DAVIS, LUKE ANDERSON						
02012020		000090	01	02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	66.00	
						VENDOR TOTAL *	66.00	
0001414	00	DIVINE OVERLOOK VACATION						
0015196		OL	01	02/03/2020	240-0000-220.01-07	OL REFUNDS	100.00	
						VENDOR TOTAL *	100.00	
0005870	00	DRURY UNIVERSITY						
12720496501		000083	01	02/04/2020	101-0600-510.20-98	TUITION - A EDIE	4,584.00	
						VENDOR TOTAL *	4,584.00	
0000105	00	ED ROEHR RADIO CO. INC.						
502999		PI0323 034511	01	01/29/2020	260-2022-520.40-10	PD HEADSETS	11,268.00	
						VENDOR TOTAL *	11,268.00	
0000094	00	EMPIRE DISTRICT ELECTRIC COMPANY						

BANK: 01

VEND NO	SEQ#	VENDOR NAME	INVOICE NO	VOUCHER NO	P.O. NO	BNK CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT
0000094	00	EMPIRE DISTRICT	ELECTRIC COMPANY							
01022020		PI0116	01	01/16/2020	101-4142-530.20-01			ELECTRIC BILLING 1/2/20	CHECK #: 139361	34,787.34-
01102020		PI0129	01	01/16/2020	101-4142-530.20-01			ELECTRIC BILLING 1/10/20	CHECK #: 139361	797.70-
01102020		PI0129	01	02/03/2020	101-4142-530.20-01			ELECTRIC BILLING 1/10/20	797.70	
01292020		PI0360	034701	01	01/29/2020	101-4142-530.20-01		ELECTRIC BILLING 1/29/20	88.28	
01022020		PI0117	01	01/16/2020	105-4121-530.20-06			ELECTRIC BILLING 1/2/20	CHECK #: 139361	34,088.91-
01292020		PI0361	034701	01	01/29/2020	105-4121-530.20-06		ELECTRIC BILLING 1/29/20	320.78	
01022020		PI0118	01	01/16/2020	175-1095-510.40-01			ELECTRIC BILLING 1/2/20	CHECK #: 139361	397.03-
01022020		PI0119	01	01/16/2020	230-1510-540.20-01			ELECTRIC BILLING 1/2/20	CHECK #: 139361	8,834.55-
01022020		PI0120	01	01/16/2020	230-1520-540.20-01			ELECTRIC BILLING 1/2/20	CHECK #: 139361	1,712.69-
01022020		PI0121	01	01/16/2020	230-1579-540.20-01			ELECTRIC BILLING 1/2/20	CHECK #: 139361	12,000.51-
01022020		PI0122	01	01/16/2020	230-1580-540.20-01			ELECTRIC BILLING 1/2/20	CHECK #: 139361	9,756.51-
01022020		PI0123	01	01/16/2020	260-3041-520.20-01			ELECTRIC BILLING 1/2/20	CHECK #: 139361	2,341.96-
01022020		PI0124	01	01/16/2020	620-4310-570.20-01			ELECTRIC BILLING 1/2/20	CHECK #: 139361	95.34-
01072020		PI0079	01	01/16/2020	620-4310-570.20-01			ELECTRIC BILLING 1/7/20	CHECK #: 139361	325.06-
01072020		PI0079	01	02/03/2020	620-4310-570.20-01			ELECTRIC BILLING 1/7/20	325.06	
01022020		PI0125	01	01/16/2020	620-4320-570.20-01			ELECTRIC BILLING 1/2/20	CHECK #: 139361	32,282.30-
01072020		PI0080	01	01/16/2020	620-4410-570.20-01			ELECTRIC BILLING 1/7/20	CHECK #: 139361	325.07-
01072020		PI0080	01	02/03/2020	620-4410-570.20-01			ELECTRIC BILLING 1/7/20	325.07	
01022020		PI0126	01	01/16/2020	620-4415-570.20-01			ELECTRIC BILLING 1/2/20	CHECK #: 139361	14,244.33-
01292020		PI0362	034701	01	01/29/2020	620-4415-570.20-01		ELECTRIC BILLING 1/29/20	47.61	
01022020		PI0127	01	01/16/2020	620-4420-570.20-01			ELECTRIC BILLING 1/2/20	CHECK #: 139361	55,545.54-
01022020		PI0128	01	01/16/2020	620-4500-570.20-01			ELECTRIC BILLING 1/2/20	CHECK #: 139361	142.68-
01102020		PI0130	01	01/16/2020	620-4500-570.20-01			ELECTRIC BILLING 1/10/20	CHECK #: 139361	509.31-
01102020		PI0130	01	02/03/2020	620-4500-570.20-01			ELECTRIC BILLING 1/10/20	509.31	
								VENDOR TOTAL *	2,413.81	208,186.83-
0005846	00	ESSARY, KYLEIAN CHARLES								
02012020		000090	01	02/05/2020	230-1556-540.20-13			YOUTH BASKETBALL OFFICIAL	120.00	
								VENDOR TOTAL *	120.00	
0006195	00	ESSARY, RACHEL V.								
02012020		000090	01	02/05/2020	230-1580-540.20-13			YTH BASKETBALL GATEKEEPER	94.50	
								VENDOR TOTAL *	94.50	
0001655	00	FAMILY SUPPORT PAYMENT CENTER								
20200205		PR0205	01	02/05/2020	501-0000-201.10-19			PAYROLL SUMMARY	1,520.01	
								VENDOR TOTAL *	1,520.01	
0005551	00	FIELDS, RICK								
01272020		000089	01	02/05/2020	230-1551-540.20-13			ADULT BASKETBALL OFFICIAL	120.00	
01302020		000089	01	02/05/2020	230-1552-540.20-13			ADULT VOLLEYBALL OFFICIAL	75.00	
								VENDOR TOTAL *	195.00	
0000577	00	FIREMAN'S FUND								
20200205		PR0205	01	02/05/2020	501-0000-201.10-18			PAYROLL SUMMARY	113.95	
								VENDOR TOTAL *	113.95	
0000876	00	GAMETIME								

BANK: 01

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE		VOUCHER P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO		NO NO						AMOUNT
0000876	00	GAMETIME						
PJI-0118844		002115	01	02/05/2020	230-1579-540.40-03	PARKS HYPNO WHEEL REPLCMT	132.16	
						VENDOR TOTAL *	132.16	
0000985	00	GFOA-CERTIFICATE OF ACHIEVEMENT PRO						
02042020		000090	01	02/05/2020	101-0710-510.20-15	DISTINGUISHED BUDGET PRGM	345.00	
						VENDOR TOTAL *	345.00	
0003713	00	GFOA-MEMBERSHIP RENEWAL						
01282020		002110	01	02/04/2020	101-0710-510.20-30	DUES 11/19-10/20 - ROUCH	190.00	
01282020A		002111	01	02/04/2020	101-0710-510.20-30	DUES11/19-10/20MCALLISTER	150.00	
						VENDOR TOTAL *	340.00	
0001414	00	GREEK N GREEK						
0015518		OL	01	02/03/2020	240-0000-220.01-07	OL REFUNDS	100.00	
						VENDOR TOTAL *	100.00	
0006163	00	HAUGER, TIMOTHY J.						
02012020		000090	01	02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	66.15	
						VENDOR TOTAL *	66.15	
0001414	00	HAWAIIAN TROPICAL TWIST						
0015576		OL	01	02/03/2020	240-0000-220.01-07	OL REFUNDS	100.00	
						VENDOR TOTAL *	100.00	
0004688	00	HAWKINS INC.						
4649795		PI0372 034589	01	02/13/2020	620-4320-570.40-15	HYDROFLUOSILICIC ACID	666.00	
4648430		PI0375 034591	01	01/14/2020	620-4320-570.40-15	AZONE 15 - EPA	112.47	
						VENDOR TOTAL *	778.47	
0006236	00	HILL, BREVIN						
01272020		000089	01	02/05/2020	230-1551-540.20-13	ADULT BASKETBALL OFFICIAL	80.00	
02012020		000090	01	02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	200.00	
						VENDOR TOTAL *	280.00	
0006252	00	HILLIS, JEARL WADE						
02012020		000090	01	02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	160.00	
						VENDOR TOTAL *	160.00	
0000003	00	HILLWICK, COLETON						
01272020		000083	01	02/04/2020	101-0600-510.20-98	TUITION REIMBURSEMENT	7,036.00	
						VENDOR TOTAL *	7,036.00	
0006194	00	HITT, KYLE A						
02012020		000090	01	02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	115.00	
						VENDOR TOTAL *	115.00	
0006309	00	HOUSTON, BRYANT ALEXANDER						
02012020		000090	01	02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	50.00	

BANK: 01

VEND NO	SEQ#	VENDOR NAME	INVOICE NO	VOUCHER NO	P.O. NO	BNK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT
0006309	00	HOUSTON, BRYANT ALEXANDER									
									VENDOR TOTAL *	50.00	
0001414	00	IV CONDOS									
0013449	OL					01	02/03/2020	240-0000-220.01-07	OL REFUNDS	100.00	
									VENDOR TOTAL *	100.00	
0006255	00	JENKINS, MICHIA									
02012020	000090					01	02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	20.00	
									VENDOR TOTAL *	20.00	
0001414	00	JULIE & DAVE GARR									
0013441	OL					01	02/03/2020	240-0000-220.01-07	OL REFUNDS	100.00	
									VENDOR TOTAL *	100.00	
0001414	00	KEX LLC									
0015047	OL					01	02/03/2020	240-0000-220.01-07	OL REFUNDS	100.00	
									VENDOR TOTAL *	100.00	
0005456	00	LLOYDS DRY CLEANERS									
01202020	PI0356	034635	01	01/20/2020				260-2022-520.20-99	PD UNIFORM SERVICE	92.70	
01242020	PI0357	034635	01	01/24/2020				260-2022-520.20-99	PD UNIFORM SERVICE	24.72	
01312020	PI0358	034635	01	01/31/2020				260-2022-520.20-99	PD UNIFORM SERVICE	71.07	
									VENDOR TOTAL *	188.49	
0001414	00	MAGNOLIA GRILLE									
0013144	OL					01	02/03/2020	240-0000-220.01-07	OL REFUNDS	100.00	
									VENDOR TOTAL *	100.00	
0005535	00	MISSOURI-AMERICAN WATER COMPANY									
01282020	PI0371	034586	01	01/28/2020				620-4415-570.20-03	WATER SRVC 241 ILLINOIS	41.67	
									VENDOR TOTAL *	41.67	
0000740	00	MO DIV OF EMPLOYMENT SECURITY									
12312019	000083		01	02/04/2020				105-4121-530.10-24	4TH QTR 2019 UNEMPLOYMENT	292.41	
12312019A	000083		01	02/04/2020				105-4121-530.10-24	4TH QTR 2019 UNEMPLOYMENT	405.94	
12312019B	000083		01	02/04/2020				620-4500-570.10-24	4TH QTR 2019 UNEMPLOYMENT	2,880.00	
									VENDOR TOTAL *	3,578.35	
0005886	00	MO OFFICE OF PROSECUTION SERVICES									
01022019	PI0321	034694	01	01/02/2019				101-0510-510.20-30	2020 MAPA DUES C LEBECK	100.00	
									VENDOR TOTAL *	100.00	
0000487	00	MO STATE HWY PATROL ISD									
812HP031002607	PI0359	034636	01	02/01/2020				260-2022-520.20-09	CIRCUIT CHARGES JAN-MAR	1,755.00	
									VENDOR TOTAL *	1,755.00	
0006226	00	MORELOCK JR, MICHAEL WAYNE									
02012020	000090		01	02/05/2020				230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	120.00	

BANK: 01

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0006226	00	MORELOCK JR, MICHAEL WAYNE						
						VENDOR TOTAL *	120.00	
0006337	00	NUNEZ, MARCUS						
02012020	000090		01	02/05/2020	230-1580-540.20-13	YTH BASKETBALL GATEKEEPER	70.88	
						VENDOR TOTAL *	70.88	
0001414	00	OAXACA AT BRANSON						
0015457	OL		01	01/31/2020	101-0000-201.08-01	OL REFUNDS	162.50	
0015457	OL		01	01/31/2020	101-0000-201.08-01	OL REFUNDS	175.00	
0015457	OL		01	01/31/2020	240-0000-220.01-07	OL REFUNDS	100.00	
						VENDOR TOTAL *	437.50	
0006367	00	OFFICE OF CHILD SUPPORT ENFORCEMENT						
20200205	PR0205		01	02/05/2020	501-0000-201.10-19	PAYROLL SUMMARY	210.00	
						VENDOR TOTAL *	210.00	
0001414	00	OLD COUNTRY KETTLE CORN						
0015388	OL		01	02/03/2020	240-0000-220.01-07	OL REFUNDS	100.00	
						VENDOR TOTAL *	100.00	
0001414	00	PADDLEWHEEL						
0013250	OL		01	02/03/2020	240-0000-220.01-07	OL REFUNDS	460.00	
						VENDOR TOTAL *	460.00	
0001414	00	PAPA JOHN'S PIZZA						
0013420	OL		01	02/03/2020	240-0000-220.01-07	OL REFUNDS	300.00	
						VENDOR TOTAL *	300.00	
0006316	00	PEPSICO, INC						
50801767	PI0324 034550		01	01/29/2020	230-1582-540.40-60	PARKS CONCESSION DRINKS	297.50	
						VENDOR TOTAL *	297.50	
0001414	00	PIE FIVE PIZZA						
0013262	OL		01	02/03/2020	240-0000-220.01-07	OL REFUNDS	270.00	
						VENDOR TOTAL *	270.00	
0000320	00	PIPPIN WHOLESALE CO						
R817241	PI0325 034552		01	02/02/2020	230-1582-540.40-60	PARKS CONCESSION FOOD	102.01	
N817833	PI0326 034552		01	02/10/2020	230-1582-540.40-60	PARKS CONCESSION FOOD	57.50	
						VENDOR TOTAL *	159.51	
0005881	00	PITTENGER LAW GROUP, LLC						
20200205	PR0205		01	02/05/2020	501-0000-201.10-19	PAYROLL SUMMARY	72.98	
						VENDOR TOTAL *	72.98	
0006135	00	POWELL, CHRISTIAN						
02012020	000090		01	02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	45.00	
						VENDOR TOTAL *	45.00	
0006369	00	PRATT, WELSLEY						

BANK: 01

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE		VOUCHER P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO		NO NO						AMOUNT
0006369	00	PRATT, WELSLEY						
02012020		000090	01	02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	20.00	
						VENDOR TOTAL *	20.00	
0001414	00	QUEEN ANNE I						
0012856		OL	01	02/03/2020	240-0000-220.01-07	OL REFUNDS	100.00	
						VENDOR TOTAL *	100.00	
0001414	00	R & R BRANSON RENTALS						
0013439		OL	01	02/03/2020	240-0000-220.01-07	OL REFUNDS	100.00	
						VENDOR TOTAL *	100.00	
0004880	00	REINHART FOODSERVICE, LLC						
785520		PI0327 034556	01	01/23/2020	230-1582-540.40-60	PARKS CONCESSION FOOD	242.50	
						VENDOR TOTAL *	242.50	
0006339	00	RICKERD, EVAN						
02012020		000090	01	02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	70.88	
						VENDOR TOTAL *	70.88	
0001414	00	RYLYN GETAWAYS LLC						
0013907		OL	01	02/03/2020	240-0000-220.01-07	OL REFUNDS	88.81	
						VENDOR TOTAL *	88.81	
0005322	00	S & L COLLISION CENTER, LLC						
4465		PI0319 034695	01	01/20/2020	620-4320-570.20-54	UNIT 404 BODY REPAIRS	3,273.59	
4466		PI0320 034695	01	01/20/2020	620-4320-570.20-54	UNIT 404 BODY REPAIRS	1,396.00	
						VENDOR TOTAL *	4,669.59	
0001414	00	SALTGRASS STEAKHOUSE						
0013362		OL	01	02/03/2020	240-0000-220.01-07	OL REFUNDS	680.00	
						VENDOR TOTAL *	680.00	
0000003	00	SEAY, BETSY						
02042020		000092	01	02/06/2020	101-0000-480.50-00	RECORDS REQUEST REIMB	188.78	
						VENDOR TOTAL *	188.78	
0003880	00	SILVER THREADS						
12282019		PI0322 034633	01	12/28/2019	260-2022-520.20-99	PD UNIFORM ALTERATIONS	40.00	
						VENDOR TOTAL *	40.00	
0006233	00	SIMS, TIMOTHY						
02012020		000090	01	02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	150.00	
						VENDOR TOTAL *	150.00	
0006308	00	SMITH, ISRAEL						
01272020		000089	01	02/05/2020	230-1551-540.20-13	ADULT BASKETBALL OFFICIAL	100.00	
						VENDOR TOTAL *	100.00	
0006362	00	SPENCE, CALEB						

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VEND NO	SEQ#	VENDOR NAME	INVOICE NO	VOUCHER NO	P.O. NO	BNK CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT
0006362	00	SPENCE, CALEB								
02012020		000090				01 02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	200.00	
								VENDOR TOTAL *	200.00	
0005962	00	SUMAN, ROGER TODD								
02012020		000090				01 02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	120.00	
								VENDOR TOTAL *	120.00	
0000384	00	TABLE ROCK ASPHALT CONST.								
268294		PI0364	034569	01	01/13/2020		105-4121-530.40-20	18-24" RIP RAP	194.94	
268599		PI0365	034569	01	01/24/2020		105-4121-530.40-20	ICE CNTRL-3/8 STATE CHIPS	633.40	
								VENDOR TOTAL *	828.34	
0000399	00	TANEY CO HEALTH DEPT								
1902639		PI0363	034704	01	02/05/2020		101-1095-510.20-99	FEB 2020 ENV SRV AGREEMNT	15,000.00	
1902600		PI0378	034704	01	01/03/2020		101-1095-510.20-99	JAN 2020 ENV SRV AGREEMNT	15,000.00	
								VENDOR TOTAL *	30,000.00	
0000411	00	TANEY CO RECORDER OF DEEDS								
01302020		000083				01 02/04/2020	101-6010-560.20-45	RECORDING FEES-WARR DEED	36.00	
								VENDOR TOTAL *	36.00	
0000811	00	TANEY CO SHERIFF								
01012020		PI0328	034632	01	01/01/2020		260-2022-520.20-67	PRISONER BRDNG-INMT 50262	45.00	
01032020		PI0329	034632	01	01/03/2020		260-2022-520.20-67	PRISONER BRDNG-INMT 50293	90.00	
01042020		PI0330	034632	01	01/04/2020		260-2022-520.20-67	PRISONER BRDNG-INMT 50300	45.00	
01042020A		PI0331	034632	01	01/04/2020		260-2022-520.20-67	PRISONER BRDNG-INMT 50305	45.00	
01052020		PI0332	034632	01	01/05/2020		260-2022-520.20-67	PRISONER BRDNG-INMT 50309	45.00	
01062020		PI0333	034632	01	01/06/2020		260-2022-520.20-67	PRISONER BRDNG-INMT 50318	45.00	
01062020A		PI0334	034632	01	01/06/2020		260-2022-520.20-67	PRISONER BRDNG-INMT 50321	45.00	
01072020		PI0335	034632	01	01/07/2020		260-2022-520.20-67	PRISONER BRDNG-INMT 50326	90.00	
01082020		PI0336	034632	01	01/08/2020		260-2022-520.20-67	PRISONER BRDNG-INMT 50339	90.00	
01082020A		PI0337	034632	01	01/08/2020		260-2022-520.20-67	PRISONER BRDNG-INMT 50346	45.00	
01092020		PI0338	034632	01	01/09/2020		260-2022-520.20-67	PRISONER BRDNG-INMT 50351	45.00	
01102020		PI0339	034632	01	01/10/2020		260-2022-520.20-67	PRISONER BRDNG-INMT 50358	45.00	
01102020A		PI0340	034632	01	01/10/2020		260-2022-520.20-67	PRISONER BRDNG-INMT 50365	45.00	
01102020B		PI0341	034632	01	01/10/2020		260-2022-520.20-67	PRISONER BRDNG-INMT 50357	45.00	
01102020C		PI0342	034632	01	01/10/2020		260-2022-520.20-67	PRISONER BRDNG-INMT 50359	45.00	
01102020D		PI0343	034632	01	01/10/2020		260-2022-520.20-67	PRISONER BRDNG-INMT 50366	45.00	
01122020		PI0344	034632	01	01/12/2020		260-2022-520.20-67	PRISONER BRDNG-INMT 50380	90.00	
01142020		PI0345	034632	01	01/14/2020		260-2022-520.20-67	PRISONER BRDNG-INMT 50394	45.00	
01142020A		PI0346	034632	01	01/14/2020		260-2022-520.20-67	PRISONER BRDNG-INMT 50393	45.00	
01142020B		PI0347	034632	01	01/14/2020		260-2022-520.20-67	PRISONER BRDNG-INMT 50398	45.00	
01162020		PI0348	034632	01	01/16/2020		260-2022-520.20-67	PRISONER BRDNG-INMT 50416	90.00	
01162020A		PI0349	034632	01	01/16/2020		260-2022-520.20-67	PRISONER BRDNG-INMT 50412	90.00	
01172020		PI0350	034632	01	01/17/2020		260-2022-520.20-67	PRISONER BRDNG-INMT 50417	45.00	
01182020		PI0351	034632	01	01/18/2020		260-2022-520.20-67	PRISONER BRDNG-INMT 50429	45.00	
01192020		PI0352	034632	01	01/19/2020		260-2022-520.20-67	PRISONER BRDNG-INMT 50434	45.00	
01212020		PI0353	034632	01	01/21/2020		260-2022-520.20-67	PRISONER BRDNG-INMT 50450	45.00	

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VEND NO	SEQ#	VENDOR NAME	INVOICE NO	VOUCHER NO	P.O. NO	BNK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT
0000811	00	TANEY CO SHERIFF									
01212020A		PI0354 034632	01	01/21/2020			260-2022-520.20-67		PRISONER BRDNG-INMT 50441	90.00	
01222020		PI0355 034632	01	01/22/2020			260-2022-520.20-67		PRISONER BRDNG-INMT 50466	45.00	
VENDOR TOTAL *										1,575.00	
0006361	00	THOMPSON, TITUS									
02012020		000090	01	02/05/2020			230-1556-540.20-13		YOUTH BASKETBALL OFFICIAL	89.78	
VENDOR TOTAL *										89.78	
0006270	00	TICNOR, BRANDON J.									
02012020		000090	01	02/05/2020			230-1556-540.20-13		YOUTH BASKETBALL OFFICIAL	84.00	
VENDOR TOTAL *										84.00	
0002010	00	TRI LAKES AREA FIRE CHIEFS ASSOC									
01102020		000081	01	02/04/2020			260-3041-520.20-30		2020 ANNUAL ASSOC DUES	25.00	
VENDOR TOTAL *										25.00	
0000461	00	TRI-LAKES MOTORS, INC									
169065		PI0287	01	01/21/2020			101-0000-130.60-04		UT 413 REPAIR PARTS	860.08	
169052		PI0288	01	01/22/2020			101-0000-130.60-04		INVENTORY PARTS	87.01	
169066		PI0289	01	01/22/2020			101-0000-130.60-04		UT 413 REPAIRS PART	101.99	
169102		PI0290	01	01/23/2020			101-0000-130.60-04		UT 361 PARTS & INVENTORY	653.60	
406875		PI0313 034691	01	01/20/2020			105-4110-530.20-54		UT 412 SRVC & INSPECTION	58.90	
407033		PI0314 034691	01	01/21/2020			105-4110-530.20-54		UT 413 SRVC & INSPECTION	58.90	
407048		PI0315 034691	01	01/21/2020			105-4110-530.20-54		UT 418 SRVC & INSPECTION	58.90	
407054		PI0316 034691	01	01/21/2020			105-4110-530.20-54		UT 363 SRVC & INSPECTION	58.90	
407079		PI0317 034691	01	01/22/2020			105-4110-530.20-54		UT 411 SRVC & INSPECTION	58.90	
406788		PI0312 034676	01	01/15/2020			620-4415-570.20-54		UT 221 SRVC & INSPECTION	54.90	
406383		PI0318 034693	01	01/08/2020			620-4415-570.20-54		UT 319 REPAIRS	467.19	
VENDOR TOTAL *										2,519.27	
0006114	00	UNIFIRST CORPORATION									
3237268		PI0306 034571	01	01/28/2020			101-4111-530.20-74		UNIFORM SERVICE 1/28/20	9.01	
3237266		PI0304 034571	01	01/28/2020			101-4142-530.20-74		UNIFORM SERVICE 1/28/20	2.95	
3237270		PI0309 034571	01	01/28/2020			101-4142-530.20-74		UNIFORM SERVICE 1/28/20	7.68	
3237264		PI0303 034571	01	01/28/2020			101-5010-510.20-74		UNIFORM SERVICE 1/28/20	6.55	
3237269		PI0307 034571	01	01/28/2020			105-4110-530.20-60		UNIFORM SERVICE 1/28/20	3.00	
3237269		PI0308 034571	01	01/28/2020			105-4110-530.20-74		UNIFORM SERVICE 1/28/20	10.06	
3237267		PI0305 034571	01	01/28/2020			105-4121-530.20-74		UNIFORM SERVICE 1/28/20	51.65	
3237271		PI0310 034571	01	01/28/2020			105-4121-530.20-74		UNIFORM SERVICE 1/28/20	9.33	
3237309		PI0311 034571	01	01/28/2020			175-1095-510.40-01		UNIFORM SERVICE 1/28/20	1.35	
VENDOR TOTAL *										101.58	
0005155	00	UNITED WAY OF THE OZARKS									
20200205		PR0205	01	02/05/2020			501-0000-201.10-30		PAYROLL SUMMARY	37.10	
VENDOR TOTAL *										37.10	
0006345	00	VICAT, LAUREN ELAINE									
02012020		000090	01	02/05/2020			230-1556-540.20-13		YOUTH BASKETBALL OFFICIAL	90.00	

PREPARED 02/06/2020,11:39:04
 PROGRAM: GM339L
 CITY OF BRANSON, MISSOURI
 OZARK MOUNTAIN BANK VENDOR

EXPENDITURE APPROVAL LIST
 AS OF: 02/20/2020 PAYMENT DATE: 02/06/2020

BANK: 01

VEND NO	SEQ#	VENDOR NAME		BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE		VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO		NO	NO						AMOUNT
0006345	00	VICAT, LAUREN ELAINE							
							VENDOR TOTAL *	90.00	
0006338	00	WILKERSON, TENLEY							
02012020		000090		01	02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	85.05	
							VENDOR TOTAL *	85.05	
0006160	00	WRIGHT, LUCAS							
02012020		000090		01	02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	47.25	
							VENDOR TOTAL *	47.25	
0006241	00	YOUNG, SHAWN COLTON							
02012020		000090		01	02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	47.25	
							VENDOR TOTAL *	47.25	
							HAND ISSUED TOTAL ***		208,186.83-
							TOTAL EXPENDITURES ****	746,607.38	208,186.83-
							GRAND TOTAL *****		538,420.55

PREPARED 02/14/2020 9:35:35
PROGRAM: GM339L

EXPENDITURE APPROVAL LIST
REPORT PARAMETER SELECTIONS

EAL DESCRIPTION: EAL: 02142020 BRNSDB

PAYMENT TYPES

Checks Y
EFTs Y
ePayables Y

VOUCHER SELECTION CRITERIA

Voucher/discount due date 02/28/2020
Bank code 01 OZARK MOUNTAIN BANK VENDOR

REPORT SEQUENCE OPTIONS:

Vendor X One vendor per page? (Y,N) N
Bank/Vendor One vendor per page? (Y,N) N
Fund/Dept/Div Validate cash on hand? (Y,N) N
Fund/Dept/Div/Element/Obj Validate cash on hand? (Y,N) N
Proj/Fund/Dept/Div/Elm/Obj

This report is by: Vendor

Process by bank code? (Y,N) Y
Print reports in vendor name sequence? (Y,N) Y
Calendar year for 1099 withholding 2020
Disbursement year/per 2020/02
Payment date 02/14/2020

Sum 2/14/20

BANK: 01

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0001011	00	AFLAC						
515661		000856	01	02/11/2020	501-0000-201.10-30	FEB 2020 PREMIUMS	847.12	
						VENDOR TOTAL *	847.12	
0005912	00	BOWLING, LUKE ALEXANDER						
02082020		000883	01	02/11/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	51.98	
						VENDOR TOTAL *	51.98	
0005642	00	BRAND, MICHAEL D						
02032020		000866	01	02/11/2020	230-1551-540.20-13	ADULT BASKETBALL OFFICIAL	40.00	
02062020		000888	01	02/11/2020	230-1552-540.20-13	ADULT VOLLEYBALL OFFICIAL	45.00	
02082020		000884	01	02/11/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	192.00	
						VENDOR TOTAL *	277.00	
0000042	00	BRANSON CHAMBER OF COMMERCE						
02062020		PI0381 034024	01	02/06/2020	240-1620-510.20-32	DEC 2019 PARTIAL BILLING	187,394.95	
						VENDOR TOTAL *	187,394.95	
0006234	00	CAPITOL SOLUTIONS CONSULTING						
02032020		PI0466 034731	01	02/03/2020	101-1095-510.20-99	JAN 2020 GOV CNSLTING FEE	2,083.33	
						VENDOR TOTAL *	2,083.33	
0006239	00	CLARK II, TERRANCE						
02032020		000863	01	02/11/2020	230-1551-540.20-13	ADULT BASKETBALL OFFICIAL	120.00	
02082020		000874	01	02/11/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	230.00	
						VENDOR TOTAL *	350.00	
0006351	00	CLIFTON, EMMA GRACE						
02082020		000882	01	02/11/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	51.98	
						VENDOR TOTAL *	51.98	
0004522	00	COX HEALTH OCCUPATIONAL MEDICINE						
02102020		002117	01	02/11/2020	101-0600-510.20-25	PRE-EMPLOYMENT SCREENING	180.00	
						VENDOR TOTAL *	180.00	
0006248	00	DAVIS, LUKE ANDERSON						
02082020		000868	01	02/11/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	120.00	
						VENDOR TOTAL *	120.00	
0000003	00	DYER, HUGH						
02062020A		000862	01	02/11/2020	230-0000-210.10-00	CMPGRND RESRVATION REFUND	1.18	
02062020		000861	01	02/11/2020	230-1510-427.10-01	CMPGRND RESRVATION REFUND	29.30	
						VENDOR TOTAL *	30.48	
0000094	00	EMPIRE DISTRICT ELECTRIC COMPANY						
01022020A		PI0382 033947	01	01/02/2020	101-4142-530.20-01	ELECTRIC BILLING 1/2/20	11,233.35	
2/3,2/4,2/6/20		PI0450 034701	01	02/03/2020	101-4142-530.20-01	ELEC BILLING 2/3,2/4,2/6	13,630.42	
02072020		PI0465 034701	01	02/07/2020	101-4142-530.20-01	ELECTRIC BILLING 2/7/20	22.69	
01022020A		PI0383 033947	01	01/02/2020	105-4121-530.20-06	ELECTRIC BILLING 1/2/20	33,996.60	

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VEND NO	SEQ#	VENDOR NAME	INVOICE NO	VOUCHER NO	P.O. NO	BNK CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT
0000094	00	EMPIRE DISTRICT	ELECTRIC COMPANY							
2/3,2/4,2/6/20	PI0451	034701	01	02/03/2020	105-4121-530.20-06	ELEC BILLING 2/3,2/4,2/6			35,760.86	
01022020A	PI0384	033947	01	01/02/2020	175-1095-510.40-01	ELECTRIC BILLING 1/2/20			397.03	
2/3,2/4,2/6/20	PI0452	034701	01	02/03/2020	175-1095-510.40-01	ELEC BILLING 2/3,2/4,2/6			695.08	
01022020A	PI0385	033947	01	01/02/2020	230-1510-540.20-01	ELECTRIC BILLING 1/2/20			8,798.99	
2/3,2/4,2/6/20	PI0453	034701	01	02/03/2020	230-1510-540.20-01	ELEC BILLING 2/3,2/4,2/6			10,050.54	
01022020A	PI0386	033947	01	01/02/2020	230-1520-540.20-01	ELECTRIC BILLING 1/2/20			1,712.69	
2/3,2/4,2/6/20	PI0454	034701	01	02/03/2020	230-1520-540.20-01	ELEC BILLING 2/3,2/4,2/6			1,445.03	
01022020A	PI0387	033947	01	01/02/2020	230-1579-540.20-01	ELECTRIC BILLING 1/2/20			402.18	
2/3,2/4,2/6/20	PI0455	034701	01	02/03/2020	230-1579-540.20-01	ELEC BILLING 2/3,2/4,2/6			1,953.09	
01022020A	PI0388	033947	01	01/02/2020	230-1580-540.20-01	ELECTRIC BILLING 1/2/20			9,756.51	
2/3,2/4,2/6/20	PI0456	034701	01	02/03/2020	230-1580-540.20-01	ELEC BILLING 2/3,2/4,2/6			8,086.33	
01022020A	PI0389	033947	01	01/02/2020	260-3041-520.20-01	ELECTRIC BILLING 1/2/20			2,341.96	
2/3,2/4,2/6/20	PI0457	034701	01	02/03/2020	260-3041-520.20-01	ELEC BILLING 2/3,2/4,2/6			4,728.63	
01022020A	PI0390	033947	01	01/02/2020	620-4310-570.20-01	ELECTRIC BILLING 1/2/20			95.34	
2/3,2/4,2/6/20	PI0458	034701	01	02/03/2020	620-4310-570.20-01	ELEC BILLING 2/3,2/4,2/6			143.01	
02062020	PI0463	034701	01	02/06/2020	620-4310-570.20-01	ELECTRIC BILLING 2/6/20			377.68	
01022020A	PI0391	033947	01	01/02/2020	620-4320-570.20-01	ELECTRIC BILLING 1/2/20			32,282.30	
2/3,2/4,2/6/20	PI0459	034701	01	02/03/2020	620-4320-570.20-01	ELEC BILLING 2/3,2/4,2/6			52,280.13	
02062020	PI0464	034701	01	02/06/2020	620-4410-570.20-01	ELECTRIC BILLING 2/6/20			377.69	
01022020A	PI0392	033947	01	01/02/2020	620-4415-570.20-01	ELECTRIC BILLING 1/2/20			14,421.82	
2/3,2/4,2/6/20	PI0460	034701	01	02/03/2020	620-4415-570.20-01	ELEC BILLING 2/3,2/4,2/6			12,400.74	
01022020A	PI0393	033947	01	01/02/2020	620-4420-570.20-01	ELECTRIC BILLING 1/2/20			55,545.54	
2/3,2/4,2/6/20	PI0461	034701	01	02/03/2020	620-4420-570.20-01	ELEC BILLING 2/3,2/4,2/6			64,912.13	
01022020A	PI0394	033947	01	01/02/2020	620-4500-570.20-01	ELECTRIC BILLING 1/2/20			60.02	
2/3,2/4,2/6/20	PI0462	034701	01	02/03/2020	620-4500-570.20-01	ELEC BILLING 2/3,2/4,2/6			74.49	
VENDOR TOTAL *									377,982.87	
0005996	00	EMPIRE ENERGY, LLC								
02052020	PI0442	034577	01	02/05/2020	105-4110-530.40-40	FUEL 1/16/20 - 1/31/20			9,940.89	
02052020	PI0443	034577	01	02/05/2020	620-4310-570.40-40	FUEL 1/16/20 - 1/31/20			898.65	
02052020	PI0444	034577	01	02/05/2020	620-4320-570.40-40	FUEL 1/16/20 - 1/31/20			609.03	
02052020	PI0445	034577	01	02/05/2020	620-4410-570.40-40	FUEL 1/16/20 - 1/31/20			399.67	
02052020	PI0446	034577	01	02/05/2020	620-4415-570.40-40	FUEL 1/16/20 - 1/31/20			354.51	
02052020	PI0447	034577	01	02/05/2020	620-4420-570.40-40	FUEL 1/16/20 - 1/31/20			2,412.76	
02052020	PI0448	034577	01	02/05/2020	620-4500-570.40-40	FUEL 1/16/20 - 1/31/20			72.81	
VENDOR TOTAL *									14,688.32	
0006370	00	FBI-LEEDA INC.								
200039639	000893		01	02/11/2020	260-2022-520.20-43	CLI REGSTRN-J EASTON			695.00	
200039640	000893		01	02/11/2020	260-2022-520.20-43	CLI REGSTRN-M STOWERS			695.00	
200039648	000893		01	02/11/2020	260-2022-520.20-43	SLI REGSTRN-E WEHMEIER			695.00	
200039646	000893		01	02/11/2020	260-2022-520.20-43	SLI REGSTRN-C HIGDON			695.00	
200039652	000893		01	02/11/2020	260-2022-520.20-43	ELI REGSTRN-C TEIG			695.00	
200039651	000893		01	02/11/2020	260-2022-520.20-43	ELI REGSTRN-D BURNETT			695.00	
VENDOR TOTAL *									4,170.00	
0005551	00	FIELDS, RICK								
02032020	000864		01	02/11/2020	230-1551-540.20-13	ADULT BASKETBALL OFFICIAL			160.00	

PREPARED 02/14/2020, 9:35:35
 PROGRAM: GM339L
 CITY OF BRANSON, MISSOURI
 OZARK MOUNTAIN BANK VENDOR

EXPENDITURE APPROVAL LIST
 AS OF: 02/28/2020 PAYMENT DATE: 02/14/2020

BANK: 01

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0005551	00	FIELDS, RICK						
						VENDOR TOTAL *	160.00	
9999999	00	FOOTHILLS CONDO'S						
MR Refund	MR		01	02/07/2020	620-0000-220.30-01	FOOTHILLS CONDO'S	30.00	
						VENDOR TOTAL *	30.00	
0000003	00	HENRY, MATTHEW						
02112020	000893		01	02/11/2020	101-0600-510.20-98	TUITION REIMBURSEMENT	1,168.00	
						VENDOR TOTAL *	1,168.00	
0006236	00	HILL, BREVIN						
02082020	000873		01	02/11/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	120.00	
						VENDOR TOTAL *	120.00	
0006210	00	HILL, JOHN DAVID						
02082020	000872		01	02/11/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	150.00	
						VENDOR TOTAL *	150.00	
0006309	00	HOUSTON, BRYANT ALEXANDER						
02082020	000878		01	02/11/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	37.80	
						VENDOR TOTAL *	37.80	
0006255	00	JENKINS, MICHIA						
02032020	000867		01	02/11/2020	230-1551-540.20-13	ADULT BASKETBALL OFFICIAL	40.00	
02082020	000886		01	02/11/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	20.00	
						VENDOR TOTAL *	60.00	
0000212	00	KIMBERLING CITY TIRE CO						
1-GS53688	PI0403		01	02/03/2020	101-0000-130.60-04	TIRE INV/DISPOSAL/MOUNT	1,972.84	
1-53758	PI0404		01	02/10/2020	101-0000-130.60-04	TIRE DISPOSAL	173.00	
1-GS53688	PI0405	034233	01	02/03/2020	105-4110-530.20-04	TIRE INV/DISPOSAL/MOUNT	32.00	
1-GS53688	PI0406	034233	01	02/03/2020	105-4110-530.20-59	TIRE INV/DISPOSAL/MOUNT	140.00	
1-GS53688	PI0407	034233	01	02/03/2020	105-4110-530.40-41	TIRE INV/DISPOSAL/MOUNT	14.80	
1-53758	PI0408	034233	01	02/10/2020	105-4110-530.20-54	TIRE DISPOSAL	1.00	
						VENDOR TOTAL *	2,333.64	
0006192	00	KUTAK ROCK, LLP						
2662517	PI0395	034018	01	01/27/2020	101-0510-510.20-17	CC1801-COMPTON OIL SPILL	2,857.77	
2662516	PI0396	034020	01	01/27/2020	101-0510-510.20-17	CC1706-SUNSHINE LAW	1,197.90	
2662514	PI0397	034113	01	01/27/2020	101-0510-510.20-17	CC1701-GENERAL LEGAL SRVC	60.00	
2662515	PI0398	034113	01	01/27/2020	101-0510-510.20-17	CC1701-GENERAL LEGAL SRVC	187.50	
2662518	002120		01	02/11/2020	101-0510-510.20-17	CC1701-GENERAL LEGAL SRVC	612.50	
2662519	002121		01	02/11/2020	101-0510-510.20-17	CC1701-GENERAL LEGAL SRVC	2,850.00	
						VENDOR TOTAL *	7,765.67	
0005456	00	LLOYDS DRY CLEANERS						
02102020	PI0426	034635	01	02/10/2020	260-2022-520.20-99	PD UNIFORM DRY CLEANING	55.62	
						VENDOR TOTAL *	55.62	
0006368	00	MCCONNELL, MITCHELL LEE						

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VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE		VOUCHER P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
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0006368	00	MCCONNELL, MITCHELL LEE						
02082020		000876	01	02/11/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	86.00	
						VENDOR TOTAL *	86.00	
0005337	00	MCDOWELL WRECKER SERVICE INC						
735381		001401	01	01/08/2020	620-4420-570.20-59	TANK TRUCK TOWING FEE	CHECK #: 139310	360.00-
						VENDOR TOTAL *	.00	360.00-
0000514	00	MO DEPT OF REVENUE SALES TAX						
02112020		000859	01	02/11/2020	620-0000-206.10-00	JAN 2020 SALES TAX	10,754.97	
02112020A		000860	01	02/11/2020	620-0000-480.50-01	JAN 2020 SALES TAX	229.34-	
						VENDOR TOTAL *	10,525.63	
0004402	00	MOTLEY LAW FIRM, P.C., THE						
02052020		PI0427 034647	01	02/05/2020	101-1012-510.20-11	JUDGE SERVICES 2/5/20	1,200.00	
						VENDOR TOTAL *	1,200.00	
0004860	00	NEOPOST LEASING						
N8141049		PI0430 034725	01	02/03/2020	101-1095-510.20-61	LEASE 12/6/19 - 3/5/20	549.33	
						VENDOR TOTAL *	549.33	
0006337	00	NUNEZ, MARCUS						
02082020		000887	01	02/11/2020	230-1580-540.20-13	YTH BASKETBALL GATEKEEPER	108.68	
						VENDOR TOTAL *	108.68	
0004494	00	OLSSON ASSOCIATES INC.						
349563		000853	01	02/11/2020	175-1095-510.20-99	EN1301-CID PROJECT SRVCS	3,186.68	
						VENDOR TOTAL *	3,186.68	
0006211	00	OXEUREIDER, TRENT						
02082020		000869	01	02/11/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	99.00	
						VENDOR TOTAL *	99.00	
0006369	00	PRATT, WELSLEY						
02082020		000885	01	02/11/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	20.00	
						VENDOR TOTAL *	20.00	
0006339	00	RICKERD, EVAN						
02082020		000879	01	02/11/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	80.33	
						VENDOR TOTAL *	80.33	
0005682	00	SMG						
013120-COB-OSC		000857	01	02/11/2020	101-0600-510.40-66	1/31/20 HRA COFFEE	27.90	
020720-COB-C		000858	01	02/11/2020	101-0600-510.40-66	2/7/20 HRA COFFEE	15.45	
						VENDOR TOTAL *	43.35	
0006308	00	SMITH, ISRAEL						
02082020		000870	01	02/11/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	105.00	
						VENDOR TOTAL *	105.00	
0006089	00	SPECIALTY AIR CONDITIONING SERVICES						

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VEND NO	SEQ#	VENDOR NAME	INVOICE NO	VOUCHER NO	P.O. NO	BNK CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT
0006089	00	SPECIALTY AIR CONDITIONING SERVICES	64952	002118		01 02/11/2020	620-4420-570.20-50	VW1904-HVAC MNT/RPR 2019	1,002.98	
								VENDOR TOTAL *	1,002.98	
0006122	00	STRAHAN JR, JOSHUA JOHN	02082020	000875		01 02/11/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	60.00	
								VENDOR TOTAL *	60.00	
0001513	00	TANEY CO PUB WATER DIST #3	39 01-15-20	PI0435	034599	01 01/15/2020	620-4410-570.20-99	JAN 2020 METER READINGS	1,457.00	
								VENDOR TOTAL *	1,457.00	
0000403	00	TANEY CO TREASURER	02052020	PI0449	034634	01 02/05/2020	260-2022-520.20-99	JAN 2020 ANIMAL CONTROL	2,717.00	
								VENDOR TOTAL *	2,717.00	
0006355	00	TANEYHILLS COMMUNITY LIBRARY	01152020	PI0436	034645	01 01/15/2020	101-1095-510.20-99	EXP REIMB PER 2020 CNTRCT	2,500.00	
								VENDOR TOTAL *	2,500.00	
0006361	00	THOMPSON, TITUS	02082020	000880		01 02/11/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	56.70	
								VENDOR TOTAL *	56.70	
0005278	00	TOMO DRUG TESTING	CI_07270	PI0432	034544	01 01/31/2020	101-0600-510.20-25	RANDOM DRUG/ALCHL TESTING	307.00	
								VENDOR TOTAL *	307.00	
0000461	00	TRI-LAKES MOTORS, INC	10036	PI0428	034720	01 02/04/2020	105-4110-530.20-54	UNIT 414 BODY REPAIR	200.00	
			407212	PI0438	034706	01 01/24/2020	105-4110-530.20-54	UT 361 SRVC & INSPECTION	58.90	
			407390	PI0439	034714	01 01/29/2020	105-4110-530.20-54	UT152 SRVC, INSPEC, REPAIRS	166.90	
			407281	PI0440	034715	01 01/29/2020	105-4110-530.20-54	UT337 SRVC, INSPEC, REPAIRS	564.18	
			407170	PI0441	034721	01 01/27/2020	105-4110-530.20-54	UT351 SRVC, INSPEC, REPAIRS	462.88	
								VENDOR TOTAL *	1,452.86	
0003515	00	TYLER TECHNOLOGIES, INC.	025-284562	PI0429	034723	01 03/02/2020	101-1012-510.20-57	MEDIA PLUS MAINT/PRNTR MT	391.35	
			025-278048	PI0431	034724	01 12/31/2019	101-1012-510.20-57	RCPT VAL/CSH DRAWER MAINT	933.76	
								VENDOR TOTAL *	1,325.11	
0006114	00	UNIFIRST CORPORATION	3238348	PI0412	034571	01 02/04/2020	101-4111-530.20-74	UNIFORM SERVICE 2/4/20	9.01	
			3238346	PI0410	034571	01 02/04/2020	101-4142-530.20-74	UNIFORM SERVICE 2/4/20	2.95	
			3238350	PI0415	034571	01 02/04/2020	101-4142-530.20-74	UNIFORM SERVICE 2/4/20	7.68	
			3238344	PI0409	034571	01 02/04/2020	101-5010-510.20-74	UNIFORM SERVICE 2/4/20	6.55	
			3238351	PI0416	034571	01 02/04/2020	101-5010-510.20-74	UNIFORM SERVICE 2/4/20	3.93	
			3238349	PI0413	034571	01 02/04/2020	105-4110-530.20-60	UNIFORM SERVICE 2/4/20	3.00	
			3238349	PI0414	034571	01 02/04/2020	105-4110-530.20-74	UNIFORM SERVICE 2/4/20	10.06	

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VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE		VOUCHER P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO		NO NO						AMOUNT
0006114	00	UNIFIRST CORPORATION						
3238347		PI0411 034571	01	02/04/2020	105-4121-530.20-74	UNIFORM SERVICE 2/4/20	51.65	
3238351		PI0417 034571	01	02/04/2020	105-4121-530.20-74	UNIFORM SERVICE 2/4/20	35.11	
3238391		PI0425 034571	01	02/04/2020	175-1095-510.40-01	UNIFORM SERVICE 2/4/20	1.35	
3238353		PI0421 034571	01	02/04/2020	620-4310-570.20-74	UNIFORM SERVICE 2/4/20	35.92	
3238353		PI0422 034571	01	02/04/2020	620-4320-570.20-74	UNIFORM SERVICE 2/4/20	43.83	
3238352		PI0418 034571	01	02/04/2020	620-4410-570.20-74	UNIFORM SERVICE 2/4/20	8.27	
3238353		PI0423 034571	01	02/04/2020	620-4410-570.20-74	UNIFORM SERVICE 2/4/20	12.27	
3238352		PI0419 034571	01	02/04/2020	620-4415-570.20-74	UNIFORM SERVICE 2/4/20	6.86	
3238352		PI0420 034571	01	02/04/2020	620-4420-570.20-74	UNIFORM SERVICE 2/4/20	35.58	
3238353		PI0424 034571	01	02/04/2020	620-4420-570.20-74	UNIFORM SERVICE 2/4/20	28.72	
						VENDOR TOTAL *	302.74	
0006346	00	WATSON, SAMUEL C.						
02082020		000871	01	02/11/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	151.00	
						VENDOR TOTAL *	151.00	
0004301	00	WILLIAMS & CAMPO, P.C.						
23		000854	01	02/11/2020	175-1095-510.20-17	EN1301-CID PROJECT SRVCS	541.50	
						VENDOR TOTAL *	541.50	
0006313	00	WOOD, SETH GREGORY						
02032020		000865	01	02/11/2020	230-1551-540.20-13	ADULT BASKETBALL OFFICIAL	80.00	
						VENDOR TOTAL *	80.00	
0006160	00	WRIGHT, LUCAS						
02082020		000877	01	02/11/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	33.08	
						VENDOR TOTAL *	33.08	
0006241	00	YOUNG, SHAWN COLTON						
02082020		000881	01	02/11/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	66.15	
						VENDOR TOTAL *	66.15	
						HAND ISSUED TOTAL ***		360.00-
						TOTAL EXPENDITURES ****	628,165.88	360.00-
						GRAND TOTAL *****		627,805.88

PREPARED 02/06/2020 11:39:04
PROGRAM: GM339L

EXPENDITURE APPROVAL LIST
REPORT PARAMETER SELECTIONS

EAL DESCRIPTION: EAL: 02062020 BRNSDB

PAYMENT TYPES

Checks Y
EFTs Y
ePayables Y

VOUCHER SELECTION CRITERIA

Voucher/discount due date 02/20/2020
Bank code 01 OZARK MOUNTAIN BANK VENDOR

REPORT SEQUENCE OPTIONS:

Vendor X One vendor per page? (Y,N) N
Bank/Vendor One vendor per page? (Y,N) N
Fund/Dept/Div Validate cash on hand? (Y,N) N
Fund/Dept/Div/Element/Obj Validate cash on hand? (Y,N) N
Proj/Fund/Dept/Div/Elm/Obj

This report is by: Vendor

Process by bank code? (Y,N) Y
Print reports in vendor name sequence? (Y,N) Y
Calendar year for 1099 withholding 2020
Disbursement year/per 2020/02
Payment date 02/06/2020

Sum 2/6/20

BANK: 01

VEND NO INVOICE NO	SEQ#	VENDOR NAME VOUCHER P.O. NO NO	BNK CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT
0006001 2559159 2559359	00	AFFINITY CHEMICAL, LLC PI0373 034590 PI0374 034590	01 01/14/2020 01 01/20/2020	620-4420-570.40-15 620-4420-570.40-15	ALUMINUM SULFATE SOLUTION ALUMINUM SULFATE SOLUTION	3,600.00 3,712.00	
					VENDOR TOTAL *	7,312.00	
0001414 0012813	00	ALL AMERICAN INN & SUITES OL	01 02/03/2020	240-0000-220.01-07	OL REFUNDS	2,500.00	
					VENDOR TOTAL *	2,500.00	
0006258 20200205	00	AMERICAN FIDELITY - FLEX PR0205	01 02/05/2020	501-0000-201.10-31	PAYROLL SUMMARY	3,217.84	
					VENDOR TOTAL *	3,217.84	
0002122 632012C 632013C	00	ANTHEM BLUE CHOICE 000083 000085	01 02/04/2020 01 02/04/2020	501-0000-201.10-19 501-0000-201.10-19	JAN 2020 HEALTH PREMIUMS FEB 2020 HEALTH PREMIUMS	320,819.35 312,355.78	
					VENDOR TOTAL *	633,175.13	
0006038 6038312 6038380	00	ANTHEM LIFE INSURANCE COMPANY 000082 000086	01 02/04/2020 01 02/04/2020	501-0000-201.10-21 501-0000-201.10-21	JAN 2020 LIFE INS PREMIUM FEB 2020 LIFE INS PREMIUM	5,331.67 5,213.86	
					VENDOR TOTAL *	10,545.53	
0001414 0015507	00	BERINGER CONDO OL	01 02/03/2020	240-0000-220.01-07	OL REFUNDS	100.00	
					VENDOR TOTAL *	100.00	
9999999 19-00000458	00	BLACK OAK HOMEBUILDERS BONBP	01 02/03/2020	533-0000-220.40-00	LANDSCAPING DEPOSIT	500.00	
					VENDOR TOTAL *	500.00	
0001414 0011363	00	BOTANAS PREMIER MEXICAN OL	01 02/03/2020	240-0000-220.01-07	OL REFUNDS	100.00	
					VENDOR TOTAL *	100.00	
0005912 02012020	00	BOWLING, LUKE ALEXANDER 000090	01 02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	66.15	
					VENDOR TOTAL *	66.15	
0005642 01302020 02012020	00	BRAND, MICHAEL D 000089 000090	01 02/05/2020 01 02/05/2020	230-1552-540.20-13 230-1556-540.20-13	ADULT VOLLEYBALL OFFICIAL YOUTH BASKETBALL OFFICIAL	75.00 144.00	
					VENDOR TOTAL *	219.00	
0001414 0013702	00	BRANSON MURDER MYSTERY OL	01 02/03/2020	240-0000-220.01-07	OL REFUNDS	500.00	
					VENDOR TOTAL *	500.00	
0001167	00	BRANSON SCHOOL DISTRICT					

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VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE		VOUCHER P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0001167	00	BRANSON SCHOOL DISTRICT						
01292020		000080	01	02/04/2020	101-0000-201.99-50	REIMB SEWER BUY BACK FEES	3,118.62	
						VENDOR TOTAL *	3,118.62	
0002402	00	BRENNTAG MID-SOUTH						
BMS483441		PI0376 034592	01	02/13/2020	620-4320-570.40-15	LIQUID CHLORINE	702.00	
BMS483442		PI0377 034592	01	02/13/2020	620-4320-570.40-15	LIQUID CHLORINE	1,575.00	
						VENDOR TOTAL *	2,277.00	
0006325	00	BRESHEARS, HUNTER						
02012020		000090	01	02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	105.00	
						VENDOR TOTAL *	105.00	
0006206	00	BURRELL INC						
12312019		002114	01	02/04/2020	260-3011-520.20-99	FIT-FOR-DUTY EXAM-HEMBREE	1,630.00	
						VENDOR TOTAL *	1,630.00	
0006239	00	CLARK II, TERRANCE						
01272020		000089	01	02/05/2020	230-1551-540.20-13	ADULT BASKETBALL OFFICIAL	100.00	
						VENDOR TOTAL *	100.00	
0006019	00	CRESON, HUNTER CAMERON						
01272020		000089	01	02/05/2020	230-1551-540.20-13	ADULT BASKETBALL OFFICIAL	50.00	
						VENDOR TOTAL *	50.00	
0005629	00	CRESON, WALTER SHANE						
01272020		000089	01	02/05/2020	230-1551-540.20-13	ADULT BASKETBALL OFFICIAL	50.00	
						VENDOR TOTAL *	50.00	
0001414	00	DAVID & DIANE SCOTTING						
0013233		OL	01	02/03/2020	240-0000-220.01-07	OL REFUNDS	100.00	
						VENDOR TOTAL *	100.00	
0006248	00	DAVIS, LUKE ANDERSON						
02012020		000090	01	02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	66.00	
						VENDOR TOTAL *	66.00	
0001414	00	DIVINE OVERLOOK VACATION						
0015196		OL	01	02/03/2020	240-0000-220.01-07	OL REFUNDS	100.00	
						VENDOR TOTAL *	100.00	
0005870	00	DRURY UNIVERSITY						
12720496501		000083	01	02/04/2020	101-0600-510.20-98	TUITION - A EDIE	4,584.00	
						VENDOR TOTAL *	4,584.00	
0000105	00	ED ROEHR RADIO CO. INC.						
502999		PI0323 034511	01	01/29/2020	260-2022-520.40-10	PD HEADSETS	11,268.00	
						VENDOR TOTAL *	11,268.00	
0000094	00	EMPIRE DISTRICT ELECTRIC COMPANY						

BANK: 01

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT
0000876	00	GAMETIME						
PJI-0118844	002115		01	02/05/2020	230-1579-540.40-03	PARKS HYPNO WHEEL REPLCMT	132.16	
						VENDOR TOTAL *	132.16	
0000985	00	GFOA-CERTIFICATE OF ACHIEVEMENT PRO						
02042020	000090		01	02/05/2020	101-0710-510.20-15	DISTINGUISHED BUDGET PRGM	345.00	
						VENDOR TOTAL *	345.00	
0003713	00	GFOA-MEMBERSHIP RENEWAL						
01282020	002110		01	02/04/2020	101-0710-510.20-30	DUES 11/19-10/20 - ROUCH	190.00	
01282020A	002111		01	02/04/2020	101-0710-510.20-30	DUES11/19-10/20MCALLISTER	150.00	
						VENDOR TOTAL *	340.00	
0001414	00	GREEK N GREEK						
0015518	OL		01	02/03/2020	240-0000-220.01-07	OL REFUNDS	100.00	
						VENDOR TOTAL *	100.00	
0006163	00	HAUGER, TIMOTHY J.						
02012020	000090		01	02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	66.15	
						VENDOR TOTAL *	66.15	
0001414	00	HAWAIIAN TROPICAL TWIST						
0015576	OL		01	02/03/2020	240-0000-220.01-07	OL REFUNDS	100.00	
						VENDOR TOTAL *	100.00	
0004688	00	HAWKINS INC.						
4649795	PI0372 034589		01	02/13/2020	620-4320-570.40-15	HYDROFLUOSILICIC ACID	666.00	
4648430	PI0375 034591		01	01/14/2020	620-4320-570.40-15	AZONE 15 - EPA	112.47	
						VENDOR TOTAL *	778.47	
0006236	00	HILL, BREVIN						
01272020	000089		01	02/05/2020	230-1551-540.20-13	ADULT BASKETBALL OFFICIAL	80.00	
02012020	000090		01	02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	200.00	
						VENDOR TOTAL *	280.00	
0006252	00	HILLIS, JEARL WADE						
02012020	000090		01	02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	160.00	
						VENDOR TOTAL *	160.00	
0000003	00	HILLWICK, COLETON						
01272020	000083		01	02/04/2020	101-0600-510.20-98	TUITION REIMBURSEMENT	7,036.00	
						VENDOR TOTAL *	7,036.00	
0006194	00	HITT, KYLE A						
02012020	000090		01	02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	115.00	
						VENDOR TOTAL *	115.00	
0006309	00	HOUSTON, BRYANT ALEXANDER						
02012020	000090		01	02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	50.00	

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 PROGRAM: GM339L
 CITY OF BRANSON, MISSOURI
 OZARK MOUNTAIN BANK VENDOR

EXPENDITURE APPROVAL LIST
 AS OF: 02/20/2020 PAYMENT DATE: 02/06/2020

BANK: 01

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0006309	00	HOUSTON, BRYANT ALEXANDER						
						VENDOR TOTAL *	50.00	
0001414	00	IV CONDOS						
0013449	OL		01	02/03/2020	240-0000-220.01-07	OL REFUNDS	100.00	
						VENDOR TOTAL *	100.00	
0006255	00	JENKINS, MICHIA						
02012020	000090		01	02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	20.00	
						VENDOR TOTAL *	20.00	
0001414	00	JULIE & DAVE GARR						
0013441	OL		01	02/03/2020	240-0000-220.01-07	OL REFUNDS	100.00	
						VENDOR TOTAL *	100.00	
0001414	00	KEX LLC						
0015047	OL		01	02/03/2020	240-0000-220.01-07	OL REFUNDS	100.00	
						VENDOR TOTAL *	100.00	
0005456	00	LLOYDS DRY CLEANERS						
01202020	PI0356	034635	01	01/20/2020	260-2022-520.20-99	PD UNIFORM SERVICE	92.70	
01242020	PI0357	034635	01	01/24/2020	260-2022-520.20-99	PD UNIFORM SERVICE	24.72	
01312020	PI0358	034635	01	01/31/2020	260-2022-520.20-99	PD UNIFORM SERVICE	71.07	
						VENDOR TOTAL *	188.49	
0001414	00	MAGNOLIA GRILLE						
0013144	OL		01	02/03/2020	240-0000-220.01-07	OL REFUNDS	100.00	
						VENDOR TOTAL *	100.00	
0005535	00	MISSOURI-AMERICAN WATER COMPANY						
01282020	PI0371	034586	01	01/28/2020	620-4415-570.20-03	WATER SRVC 241 ILLINOIS	41.67	
						VENDOR TOTAL *	41.67	
0000740	00	MO DIV OF EMPLOYMENT SECURITY						
12312019	000083		01	02/04/2020	105-4121-530.10-24	4TH QTR 2019 UNEMPLOYMENT	292.41	
12312019A	000083		01	02/04/2020	105-4121-530.10-24	4TH QTR 2019 UNEMPLOYMENT	405.94	
12312019B	000083		01	02/04/2020	620-4500-570.10-24	4TH QTR 2019 UNEMPLOYMENT	2,880.00	
						VENDOR TOTAL *	3,578.35	
0005886	00	MO OFFICE OF PROSECUTION SERVICES						
01022019	PI0321	034694	01	01/02/2019	101-0510-510.20-30	2020 MAPA DUES C LEBECK	100.00	
						VENDOR TOTAL *	100.00	
0000487	00	MO STATE HWY PATROL ISD						
812HP031002607	PI0359	034636	01	02/01/2020	260-2022-520.20-09	CIRCUIT CHARGES JAN-MAR	1,755.00	
						VENDOR TOTAL *	1,755.00	
0006226	00	MORELOCK JR, MICHAEL WAYNE						
02012020	000090		01	02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	120.00	

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VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE		VOUCHER P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO		NO						AMOUNT
0006226	00	MORELOCK JR, MICHAEL WAYNE						
						VENDOR TOTAL *	120.00	
0006337	00	NUNEZ, MARCUS						
02012020		000090	01	02/05/2020	230-1580-540.20-13	YTH BASKETBALL GATEKEEPER	70.88	
						VENDOR TOTAL *	70.88	
0001414	00	OAXACA AT BRANSON						
0015457		OL	01	01/31/2020	101-0000-201.08-01	OL REFUNDS	162.50	
0015457		OL	01	01/31/2020	101-0000-201.08-01	OL REFUNDS	175.00	
0015457		OL	01	01/31/2020	240-0000-220.01-07	OL REFUNDS	100.00	
						VENDOR TOTAL *	437.50	
0006367	00	OFFICE OF CHILD SUPPORT ENFORCEMENT						
20200205		PR0205	01	02/05/2020	501-0000-201.10-19	PAYROLL SUMMARY	210.00	
						VENDOR TOTAL *	210.00	
0001414	00	OLD COUNTRY KETTLE CORN						
0015388		OL	01	02/03/2020	240-0000-220.01-07	OL REFUNDS	100.00	
						VENDOR TOTAL *	100.00	
0001414	00	PADDLEWHEEL						
0013250		OL	01	02/03/2020	240-0000-220.01-07	OL REFUNDS	460.00	
						VENDOR TOTAL *	460.00	
0001414	00	PAPA JOHN'S PIZZA						
0013420		OL	01	02/03/2020	240-0000-220.01-07	OL REFUNDS	300.00	
						VENDOR TOTAL *	300.00	
0006316	00	PEPSICO, INC						
50801767		PI0324 034550	01	01/29/2020	230-1582-540.40-60	PARKS CONCESSION DRINKS	297.50	
						VENDOR TOTAL *	297.50	
0001414	00	PIE FIVE PIZZA						
0013262		OL	01	02/03/2020	240-0000-220.01-07	OL REFUNDS	270.00	
						VENDOR TOTAL *	270.00	
0000320	00	PIPPIN WHOLESALE CO						
R817241		PI0325 034552	01	02/02/2020	230-1582-540.40-60	PARKS CONCESSION FOOD	102.01	
N817833		PI0326 034552	01	02/10/2020	230-1582-540.40-60	PARKS CONCESSION FOOD	57.50	
						VENDOR TOTAL *	159.51	
0005881	00	PITTENGER LAW GROUP, LLC						
20200205		PR0205	01	02/05/2020	501-0000-201.10-19	PAYROLL SUMMARY	72.98	
						VENDOR TOTAL *	72.98	
0006135	00	POWELL, CHRISTIAN						
02012020		000090	01	02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	45.00	
						VENDOR TOTAL *	45.00	
0006369	00	PRATT, WELSLEY						

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VEND NO INVOICE NO	SEQ#	VENDOR NAME VOUCHER P.O. NO NO	BNK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT
0006369 02012020	00	PRATT, WELSLEY 000090	01	02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	20.00	
						VENDOR TOTAL *	20.00	
0001414 0012856	00	QUEEN ANNE I OL	01	02/03/2020	240-0000-220.01-07	OL REFUNDS	100.00	
						VENDOR TOTAL *	100.00	
0001414 0013439	00	R & R BRANSON RENTALS OL	01	02/03/2020	240-0000-220.01-07	OL REFUNDS	100.00	
						VENDOR TOTAL *	100.00	
0004880 785520	00	REINHART FOODSERVICE, LLC PI0327 034556	01	01/23/2020	230-1582-540.40-60	PARKS CONCESSION FOOD	242.50	
						VENDOR TOTAL *	242.50	
0006339 02012020	00	RICKERD, EVAN 000090	01	02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	70.88	
						VENDOR TOTAL *	70.88	
0001414 0013907	00	RYLYN GETAWAYS LLC OL	01	02/03/2020	240-0000-220.01-07	OL REFUNDS	88.81	
						VENDOR TOTAL *	88.81	
0005322 4465 4466	00	S & L COLLISION CENTER, LLC PI0319 034695 PI0320 034695	01	01/20/2020 01/20/2020	620-4320-570.20-54 620-4320-570.20-54	UNIT 404 BODY REPAIRS UNIT 404 BODY REPAIRS	3,273.59 1,396.00	
						VENDOR TOTAL *	4,669.59	
0001414 0013362	00	SALTGRASS STEAKHOUSE OL	01	02/03/2020	240-0000-220.01-07	OL REFUNDS	680.00	
						VENDOR TOTAL *	680.00	
0000003 02042020	00	SEAY, BETSY 000092	01	02/06/2020	101-0000-480.50-00	RECORDS REQUEST REIMB	188.78	
						VENDOR TOTAL *	188.78	
0003880 12282019	00	SILVER THREADS PI0322 034633	01	12/28/2019	260-2022-520.20-99	PD UNIFORM ALTERATIONS	40.00	
						VENDOR TOTAL *	40.00	
0006233 02012020	00	SIMS, TIMOTHY 000090	01	02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	150.00	
						VENDOR TOTAL *	150.00	
0006308 01272020	00	SMITH, ISRAEL 000089	01	02/05/2020	230-1551-540.20-13	ADULT BASKETBALL OFFICIAL	100.00	
						VENDOR TOTAL *	100.00	
0006362	00	SPENCE, CALEB						

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VEND NO	SEQ#	VENDOR NAME	INVOICE NO	VOUCHER NO	P.O. NO	BNK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT
0000811	00	TANEY CO SHERIFF									
01212020A		PI0354	034632	01	01/21/2020			260-2022-520.20-67	PRISONER BRDNG-INMT 50441	90.00	
01222020		PI0355	034632	01	01/22/2020			260-2022-520.20-67	PRISONER BRDNG-INMT 50466	45.00	
VENDOR TOTAL *										1,575.00	
0006361	00	THOMPSON, TITUS									
02012020		000090		01	02/05/2020			230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	89.78	
VENDOR TOTAL *										89.78	
0006270	00	TICNOR, BRANDON J.									
02012020		000090		01	02/05/2020			230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	84.00	
VENDOR TOTAL *										84.00	
0002010	00	TRI LAKES AREA FIRE CHIEFS ASSOC									
01102020		000081		01	02/04/2020			260-3041-520.20-30	2020 ANNUAL ASSOC DUES	25.00	
VENDOR TOTAL *										25.00	
0000461	00	TRI-LAKES MOTORS, INC									
169065		PI0287		01	01/21/2020			101-0000-130.60-04	UT 413 REPAIR PARTS	860.08	
169052		PI0288		01	01/22/2020			101-0000-130.60-04	INVENTORY PARTS	87.01	
169066		PI0289		01	01/22/2020			101-0000-130.60-04	UT 413 REPAIRS PART	101.99	
169102		PI0290		01	01/23/2020			101-0000-130.60-04	UT 361 PARTS & INVENTORY	653.60	
406875		PI0313	034691	01	01/20/2020			105-4110-530.20-54	UT 412 SRVC & INSPECTION	58.90	
407033		PI0314	034691	01	01/21/2020			105-4110-530.20-54	UT 413 SRVC & INSPECTION	58.90	
407048		PI0315	034691	01	01/21/2020			105-4110-530.20-54	UT 418 SRVC & INSPECTION	58.90	
407054		PI0316	034691	01	01/21/2020			105-4110-530.20-54	UT 363 SRVC & INSPECTION	58.90	
407079		PI0317	034691	01	01/22/2020			105-4110-530.20-54	UT 411 SRVC & INSPECTION	58.90	
406788		PI0312	034676	01	01/15/2020			620-4415-570.20-54	UT 221 SRVC & INSPECTION	54.90	
406383		PI0318	034693	01	01/08/2020			620-4415-570.20-54	UT 319 REPAIRS	467.19	
VENDOR TOTAL *										2,519.27	
0006114	00	UNIFIRST CORPORATION									
3237268		PI0306	034571	01	01/28/2020			101-4111-530.20-74	UNIFORM SERVICE 1/28/20	9.01	
3237266		PI0304	034571	01	01/28/2020			101-4142-530.20-74	UNIFORM SERVICE 1/28/20	2.95	
3237270		PI0309	034571	01	01/28/2020			101-4142-530.20-74	UNIFORM SERVICE 1/28/20	7.68	
3237264		PI0303	034571	01	01/28/2020			101-5010-510.20-74	UNIFORM SERVICE 1/28/20	6.55	
3237269		PI0307	034571	01	01/28/2020			105-4110-530.20-60	UNIFORM SERVICE 1/28/20	3.00	
3237269		PI0308	034571	01	01/28/2020			105-4110-530.20-74	UNIFORM SERVICE 1/28/20	10.06	
3237267		PI0305	034571	01	01/28/2020			105-4121-530.20-74	UNIFORM SERVICE 1/28/20	51.65	
3237271		PI0310	034571	01	01/28/2020			105-4121-530.20-74	UNIFORM SERVICE 1/28/20	9.33	
3237309		PI0311	034571	01	01/28/2020			175-1095-510.40-01	UNIFORM SERVICE 1/28/20	1.35	
VENDOR TOTAL *										101.58	
0005155	00	UNITED WAY OF THE OZARKS									
20200205		PR0205		01	02/05/2020			501-0000-201.10-30	PAYROLL SUMMARY	37.10	
VENDOR TOTAL *										37.10	
0006345	00	VICAT, LAUREN ELAINE									
02012020		000090		01	02/05/2020			230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	90.00	

PREPARED 02/06/2020,11:39:04
 PROGRAM: GM339L
 CITY OF BRANSON, MISSOURI
 OZARK MOUNTAIN BANK VENDOR

EXPENDITURE APPROVAL LIST
 AS OF: 02/20/2020 PAYMENT DATE: 02/06/2020

BANK: 01

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE		VOUCHER P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO		NO NO						AMOUNT
0006345	00	VICAT, LAUREN ELAINE						
						VENDOR TOTAL *	90.00	
0006338	00	WILKERSON, TENLEY						
02012020		000090	01	02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	85.05	
						VENDOR TOTAL *	85.05	
0006160	00	WRIGHT, LUCAS						
02012020		000090	01	02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	47.25	
						VENDOR TOTAL *	47.25	
0006241	00	YOUNG, SHAWN COLTON						
02012020		000090	01	02/05/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	47.25	
						VENDOR TOTAL *	47.25	
						HAND ISSUED TOTAL ***		208,186.83-
						TOTAL EXPENDITURES ****	746,607.38	208,186.83-
						*****		538,420.55
						GRAND TOTAL *****		

PREPARED 02/20/2020 9:59:21
PROGRAM: GM339L

EXPENDITURE APPROVAL LIST
REPORT PARAMETER SELECTIONS

EAL DESCRIPTION: EAL: 02202020 BRSNSDB

PAYMENT TYPES

Checks Y
EFTs Y
ePayables Y

VOUCHER SELECTION CRITERIA

Voucher/discount due date 03/05/2020
Bank code 01 OZARK MOUNTAIN BANK VENDOR

REPORT SEQUENCE OPTIONS:

Vendor X One vendor per page? (Y,N) N
Bank/Vendor One vendor per page? (Y,N) N
Fund/Dept/Div Validate cash on hand? (Y,N) N
Fund/Dept/Div/Element/Obj Validate cash on hand? (Y,N) N
Proj/Fund/Dept/Div/Elm/Obj

This report is by: Vendor

Process by bank code? (Y,N) Y
Print reports in vendor name sequence? (Y,N) Y
Calendar year for 1099 withholding 2020
Disbursement year/per 2020/02
Payment date 02/20/2020

Sum 2/20/20

BANK: 01

VEND NO	SEQ#	VENDOR NAME	BK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0006258	00	AMERICAN FIDELITY - FLEX						
20200219		PR0219	01	02/19/2020	501-0000-201.10-31	PAYROLL SUMMARY	3,217.84	
						VENDOR TOTAL *	3,217.84	
0002122	00	ANTHEM BLUE CHOICE						
635709C		000899	01	02/18/2020	501-0000-201.10-19	MAR 2020 HEALTH PREMIUMS	318,083.63	
						VENDOR TOTAL *	318,083.63	
0005642	00	BRAND, MICHAEL D						
02102020		000916	01	02/18/2020	230-1551-540.20-13	ADULT BASKETBALL OFFICIAL	50.00	
02132020		000918	01	02/18/2020	230-1552-540.20-13	ADULT VOLLEYBALL OFFICIAL	75.00	
02152020		000939	01	02/18/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	174.00	
						VENDOR TOTAL *	299.00	
0000003	00	BRIAND, HILLARY						
02182020		000907	01	02/18/2020	101-1011-510.20-43	SWMOCCFOA MILEAGE REIMB	65.55	
						VENDOR TOTAL *	65.55	
0000003	00	CANOTE, ANDY						
02052020		000910	01	02/18/2020	105-4121-530.40-13	BOOT REIMBURSEMENT	150.00	
						VENDOR TOTAL *	150.00	
0000003	00	CARFIELD, DUSTIN						
02072020		000909	01	02/18/2020	105-4121-530.40-13	BOOT REIMBURSEMENT	150.00	
						VENDOR TOTAL *	150.00	
0001373	00	CDW GOVERNMENT LLC						
WTP5664		PI0510 034539	01	02/11/2020	101-1014-510.40-36	DELL 22IN MONITORS	2,556.48	
WTQ5830		PI0511 034539	01	02/11/2020	101-1014-510.40-36	FINANCE ADOBE LICENSE	394.05	
						VENDOR TOTAL *	2,950.53	
0004952	00	CENTURY LINK						
1485823069		PI0556 034663	01	02/07/2020	101-1095-510.20-09	LONG DISTANCE 1/8-2/7/20	283.84	
						VENDOR TOTAL *	283.84	
0006239	00	CLARK II, TERRANCE						
02102020		000912	01	02/18/2020	230-1551-540.20-13	ADULT BASKETBALL OFFICIAL	100.00	
02152020		000931	01	02/18/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	200.00	
						VENDOR TOTAL *	300.00	
0004055	00	COLUMBIA CAPITAL MANAGEMENT LLC						
20751001		000942	01	02/18/2020	101-1095-510.20-99	JAN 2020 BILLABLE HOURS	2,806.25	
						VENDOR TOTAL *	2,806.25	
0005629	00	CRESON, WALTER SHANE						
02102020		000917	01	02/18/2020	230-1551-540.20-13	ADULT BASKETBALL OFFICIAL	40.00	
						VENDOR TOTAL *	40.00	
0006248	00	DAVIS, LUKE ANDERSON						

BANK: 01

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE		VOUCHER P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO		NO NO						AMOUNT
0006248	00	DAVIS, LUKE ANDERSON						
02152020		000922	01	02/18/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	85.00	
						VENDOR TOTAL *	85.00	
0000071	00	DELTA DENTAL OF MO						
03012020		000898	01	02/18/2020	501-0000-201.10-20	MAR 2020 DENTAL PREMIUMS	18,785.73	
						VENDOR TOTAL *	18,785.73	
0000094	00	EMPIRE DISTRICT ELECTRIC COMPANY						
02102020		PI0538 034701	01	02/10/2020	620-4500-570.20-01	ELECTRIC BILLING 2/10/20	581.34	
						VENDOR TOTAL *	581.34	
0006172	00	ENTERPRISE FM TRUST						
FBN3887353		PI0528 034627	01	02/05/2020	601-1095-510.70-10	FEB 2020 LEASE CHARGES	7,855.94	
FBN3887353		PI0529 034627	01	02/05/2020	602-2000-510.70-10	FEB 2020 LEASE CHARGES	7,881.32	
FBN3887353		PI0530 034627	01	02/05/2020	602-3000-510.70-10	FEB 2020 LEASE CHARGES	911.70	
FBN3887353		PI0531 034627	01	02/05/2020	603-1095-510.70-10	FEB 2020 LEASE CHARGES	1,542.53	
FBN3887353		PI0532 034627	01	02/05/2020	604-1095-510.70-10	FEB 2020 LEASE CHARGES	4,225.19	
FBN3887353		PI0533 034627	01	02/05/2020	605-1095-510.70-10	FEB 2020 LEASE CHARGES	1,063.82	
						VENDOR TOTAL *	23,480.50	
0005846	00	ESSARY, KYLEIAN CHARLES						
02152020		000930	01	02/18/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	80.00	
						VENDOR TOTAL *	80.00	
0006330	00	ESSARY, LINDSEY SUEANNE						
02152020		000937	01	02/18/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	66.15	
						VENDOR TOTAL *	66.15	
0006195	00	ESSARY, RACHEL V.						
02152020		000921	01	02/18/2020	230-1580-540.20-13	YTH BASKETBALL GATEKEEPER	80.33	
						VENDOR TOTAL *	80.33	
0001655	00	FAMILY SUPPORT PAYMENT CENTER						
20200219		PR0219	01	02/19/2020	501-0000-201.10-19	PAYROLL SUMMARY	1,520.01	
						VENDOR TOTAL *	1,520.01	
0000115	00	FEDERAL EXPRESS CORP						
6-919-34829A		000905	01	02/18/2020	101-1095-510.20-08	EXP SHIP-RICHARD ERNST	42.79	
6-919-34829		000904	01	02/18/2020	175-1095-510.40-01	EXP SHIP-KEN BOONE (OHH)	21.58	
						VENDOR TOTAL *	64.37	
0005551	00	FIELDS, RICK						
02102020		000913	01	02/18/2020	230-1551-540.20-13	ADULT BASKETBALL OFFICIAL	100.00	
						VENDOR TOTAL *	100.00	
0000577	00	FIREMAN'S FUND						
20200219		PR0219	01	02/19/2020	501-0000-201.10-18	PAYROLL SUMMARY	113.95	
						VENDOR TOTAL *	113.95	
9999999	00	FOOTHILLS CONDO'S						

BANK: 01

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
9999999	00	FOOTHILLS CONDO'S						
MR Refund	MR		01	02/07/2020	620-0000-220.30-01	FOOTHILLS CONDO'S	22.72	
						VENDOR TOTAL *	22.72	
0006163	00	HAUGER, TIMOTHY J.						
02152020	000933		01	02/18/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	51.98	
						VENDOR TOTAL *	51.98	
0006210	00	HILL, JOHN DAVID						
02152020	000926		01	02/18/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	220.00	
						VENDOR TOTAL *	220.00	
0006194	00	HITT, KYLE A						
02152020	000928		01	02/18/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	140.00	
						VENDOR TOTAL *	140.00	
0000212	00	KIMBERLING CITY TIRE CO						
1-53788	PI0496		01	02/13/2020	101-0000-130.60-04	TIRE INV/MOUNT/DISPOSAL	452.26	
1-53788	PI0501 034233		01	02/13/2020	105-4110-530.20-04	TIRE INV/MOUNT/DISPOSAL	20.00	
1-53788	PI0502 034233		01	02/13/2020	105-4110-530.20-54	TIRE INV/MOUNT/DISPOSAL	70.00	
1-53788	PI0503 034233		01	02/13/2020	105-4110-530.40-41	TIRE INV/MOUNT/DISPOSAL	3.50	
						VENDOR TOTAL *	545.76	
0005456	00	LLOYDS DRY CLEANERS						
02182020	PI0534 034635		01	02/18/2020	260-2022-520.20-99	PD UNIFORM SERVICE	92.70	
						VENDOR TOTAL *	92.70	
0002181	00	MAMU(MO ASSOC OF MUN UTILITIES)						
6859	PI0551 034675		01	01/02/2020	620-4500-570.20-30	2020 ANNUAL DUES	5,346.00	
						VENDOR TOTAL *	5,346.00	
0006368	00	MCCONNELL, MITCHELL LEE						
02152020	000932		01	02/18/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	98.00	
						VENDOR TOTAL *	98.00	
0000246	00	MO RURAL WATER ASSOC						
610621-2020	PI0553 034732		01	01/01/2020	620-4500-570.20-30	2020 MEMBERSHIP DUES	1,400.00	
						VENDOR TOTAL *	1,400.00	
0004467	00	MO STATE TREASURER						
10292019	000906		01	02/18/2020	101-0000-202.45-01	PD UNCLAIMED PROPERTY	31,331.90	
						VENDOR TOTAL *	31,331.90	
0006226	00	MORELOCK JR, MICHAEL WAYNE						
02152020	000924		01	02/18/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	120.00	
						VENDOR TOTAL *	120.00	
0004402	00	MOTLEY LAW FIRM, P.C., THE						
02122020	PI0535 034647		01	02/12/2020	101-1012-510.20-11	JUDGE SERVICES 2/12/20	1,200.00	

BANK: 01

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0004031	00	SHADDEN, JOHNATHAN R.						
02152020	000927		01	02/18/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	60.00	
						VENDOR TOTAL *	60.00	
0006308	00	SMITH, ISRAEL						
02102020	000914		01	02/18/2020	230-1551-540.20-13	ADULT BASKETBALL OFFICIAL	80.00	
						VENDOR TOTAL *	80.00	
0006082	00	SO MO PROFESSIONAL FIREFIGHTERS						
20200205	PR0205		01	02/05/2020	501-0000-201.10-40	PAYROLL SUMMARY	812.50	
20200219	PR0219		01	02/19/2020	501-0000-201.10-40	PAYROLL SUMMARY	877.50	
						VENDOR TOTAL *	1,690.00	
0006083	00	SO MO PROFESSIONAL FIREFIGHTERS PAC						
20200205	PR0205		01	02/05/2020	501-0000-201.10-41	PAYROLL SUMMARY	39.50	
20200219	PR0219		01	02/19/2020	501-0000-201.10-41	PAYROLL SUMMARY	41.50	
						VENDOR TOTAL *	81.00	
0006232	00	SPINNING, KARA ALEXIS-MARIE						
02152020	000936		01	02/18/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	75.60	
						VENDOR TOTAL *	75.60	
0005962	00	SUMAN, ROGER TODD						
02102020	000915		01	02/18/2020	230-1551-540.20-13	ADULT BASKETBALL OFFICIAL	80.00	
						VENDOR TOTAL *	80.00	
0000411	00	TANEY CO RECORDER OF DEEDS						
02142020	PI0540	034743	01	02/14/2020	101-1011-510.20-38	TAX BILL LIEN-M GRIFFITH	30.00	
						VENDOR TOTAL *	30.00	
0006361	00	THOMPSON, TITUS						
02152020	000935		01	02/18/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	51.98	
						VENDOR TOTAL *	51.98	
0006270	00	TICNOR, BRANDON J.						
02152020	000940		01	02/18/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	65.00	
						VENDOR TOTAL *	65.00	
0006372	00	TIMOTHY A. PETERSEN						
02132020	000919		01	02/18/2020	230-1552-540.20-13	ADULT VOLLEYBALL OFFICIAL	75.00	
						VENDOR TOTAL *	75.00	
0005624	00	TRI-LAKES BIOSOLIDS COALITION						
7403	000901		01	02/18/2020	620-4420-570.20-99	JAN 2020 BIOSDS PRDCT CMP	26,334.56	
7403A	000902		01	02/18/2020	620-4420-570.20-99	JAN 2020 BIOSDS PRDCT CPR	4,058.83	
						VENDOR TOTAL *	30,393.39	
0005296	00	TRI-STATE WATER RESOURCE COALITION						
01172020	PI0550	034674	01	01/17/2020	620-4500-570.20-30	2020 MEMBERSHIP DUES	4,478.40	

BANK: 01

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND- ISSUED
NO	NO	NO						AMOUNT
0005296	00	TRI-STATE WATER RESOURCE COALITION						
						VENDOR TOTAL *	4,478.40	
0003515	00	TYLER TECHNOLOGIES, INC.						
025-285192	PI0539	034735	01	03/02/2020	101-1012-510.20-57	FEB 2020 MONTHLY MNT FEE	125.00	
025-281851	PI0554	034735	01	01/31/2020	101-1012-510.20-57	JAN 2020 MONTHLY MNT FEE	125.00	
						VENDOR TOTAL *	250.00	
0006114	00	UNIFIRST CORPORATION						
3239461	PI0515	034571	01	02/11/2020	101-4111-530.20-74	UNIFORM SERVICE 2/11/20	9.01	
3239459	PI0513	034571	01	02/11/2020	101-4142-530.20-74	UNIFORM SERVICE 2/11/20	2.95	
3239463	PI0518	034571	01	02/11/2020	101-4142-530.20-74	UNIFORM SERVICE 2/11/20	7.68	
3239457	PI0512	034571	01	02/11/2020	101-5010-510.20-74	UNIFORM SERVICE 2/11/20	10.72	
3239462	PI0516	034571	01	02/11/2020	105-4110-530.20-60	UNIFORM SERVICE 2/11/20	3.00	
3239462	PI0517	034571	01	02/11/2020	105-4110-530.20-74	UNIFORM SERVICE 2/11/20	10.06	
3239460	PI0514	034571	01	02/11/2020	105-4121-530.20-74	UNIFORM SERVICE 2/11/20	51.65	
3239464	PI0519	034571	01	02/11/2020	105-4121-530.20-74	UNIFORM SERVICE 2/11/20	6.80	
3239502	PI0527	034571	01	02/11/2020	175-1095-510.40-01	UNIFORM SERVICE 2/11/20	1.35	
3239466	PI0523	034571	01	02/11/2020	620-4310-570.20-74	UNIFORM SERVICE 2/11/20	35.92	
3239466	PI0524	034571	01	02/11/2020	620-4320-570.20-74	UNIFORM SERVICE 2/11/20	43.83	
3239465	PI0520	034571	01	02/11/2020	620-4410-570.20-74	UNIFORM SERVICE 2/11/20	8.27	
3239466	PI0525	034571	01	02/11/2020	620-4410-570.20-74	UNIFORM SERVICE 2/11/20	12.27	
3239465	PI0521	034571	01	02/11/2020	620-4415-570.20-74	UNIFORM SERVICE 2/11/20	6.86	
3239465	PI0522	034571	01	02/11/2020	620-4420-570.20-74	UNIFORM SERVICE 2/11/20	35.58	
3239466	PI0526	034571	01	02/11/2020	620-4420-570.20-74	UNIFORM SERVICE 2/11/20	28.72	
						VENDOR TOTAL *	274.67	
0005155	00	UNITED WAY OF THE OZARKS						
20200219	PR0219		01	02/19/2020	501-0000-201.10-30	PAYROLL SUMMARY	37.10	
						VENDOR TOTAL *	37.10	
0005879	00	US BANK EQUIPMENT FINANCE						
406894543	PI0508	034537	01	02/07/2020	101-1095-510.20-44	LEASE PAYMENT COPIERS	1,418.32	
406894543	PI0509	034537	01	02/07/2020	620-4500-570.20-55	LEASE PAYMENT COPIERS	425.49	
						VENDOR TOTAL *	1,843.81	
0002637	00	US POSTAL SERVICE						
02182020	000908		01	02/18/2020	101-0000-130.60-03	JAN 2020 POSTAGE USAGE	5,490.11	
						VENDOR TOTAL *	5,490.11	
0001083	00	WATER ENVIRONMENT FEDERATION						
01742882-2020	PI0549	034673	01	01/31/2020	620-4500-570.20-30	2020 MEMBERSHIP DUES	177.00	
						VENDOR TOTAL *	177.00	
0006346	00	WATSON, SAMUEL C.						
02152020	000925		01	02/18/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	72.00	
						VENDOR TOTAL *	72.00	
0006338	00	WILKERSON, TENLEY						

PREPARED 02/20/2020, 9:59:21
 PROGRAM: GM339L
 CITY OF BRANSON, MISSOURI
 OZARK MOUNTAIN BANK VENDOR

EXPENDITURE APPROVAL LIST
 AS OF: 03/05/2020 PAYMENT DATE: 02/20/2020

BANK: 01

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0006338	00	WILKERSON, TENLEY						
02152020		000938	01	02/18/2020	230-1556-540.20-13	YOUTH BASKETBALL OFFICIAL	103.95	
						VENDOR TOTAL *	103.95	
0004542	00	YARNELL, PHILIP E						
2020-0105		000903	01	02/18/2020	260-2022-520.20-99	K9 COBRA SCR/TRN JAN 5-12	200.00	
						VENDOR TOTAL *	200.00	
						TOTAL EXPENDITURES ****	467,703.30	
						GRAND TOTAL *****		467,703.30

PREPARED 02/20/2020 10:01:20
PROGRAM: GM339L

EXPENDITURE APPROVAL LIST
REPORT PARAMETER SELECTIONS

EAL DESCRIPTION: EAL: 02202020 BRSNSDB

PAYMENT TYPES

Checks Y
EFTs Y
ePayables Y

VOUCHER SELECTION CRITERIA

Voucher/discount due date 03/05/2020
Bank code 01 OZARK MOUNTAIN BANK VENDOR

REPORT SEQUENCE OPTIONS:

Vendor X One vendor per page? (Y,N) N
Bank/Vendor One vendor per page? (Y,N) N
Fund/Dept/Div Validate cash on hand? (Y,N) N
Fund/Dept/Div/Element/Obj Validate cash on hand? (Y,N) N
Proj/Fund/Dept/Div/Elm/Obj

This report is by: Vendor

Process by bank code? (Y,N) Y
Print reports in vendor name sequence? (Y,N) Y
Calendar year for 1099 withholding 2020
Disbursement year/per 2020/02
Payment date 02/20/2020

SUM 2/20/20

PREPARED 02/20/2020,10:01:20
PROGRAM: GM339L
CITY OF BRANSON, MISSOURI
OZARK MOUNTAIN BANK VENDOR

EXPENDITURE APPROVAL LIST
AS OF: 03/05/2020 PAYMENT DATE: 02/20/2020

BANK: 01

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0000411	00	TANEY CO RECORDER OF DEEDS						
02142020A		PI0541 034744	01	02/14/2020	101-1011-510.20-38	TAX BILL LIEN-J AYERS	30.00	
						VENDOR TOTAL *	30.00	
						TOTAL EXPENDITURES ****	30.00	
						GRAND TOTAL *****		30.00

PREPARED 02/20/2020 10:02:41
PROGRAM: GM339L

EXPENDITURE APPROVAL LIST
REPORT PARAMETER SELECTIONS

EAL DESCRIPTION: EAL: 02202020 BRSNSDB

PAYMENT TYPES

Checks Y
EFTs Y
ePayables Y

VOUCHER SELECTION CRITERIA

Voucher/discount due date 03/05/2020
Bank code 01 OZARK MOUNTAIN BANK VENDOR

REPORT SEQUENCE OPTIONS:

Vendor X One vendor per page? (Y,N) N
Bank/Vendor One vendor per page? (Y,N) N
Fund/Dept/Div Validate cash on hand? (Y,N) N
Fund/Dept/Div/Element/Obj Validate cash on hand? (Y,N) N
Proj/Fund/Dept/Div/Elm/Obj

This report is by: Vendor

Process by bank code? (Y,N) Y
Print reports in vendor name sequence? (Y,N) Y
Calendar year for 1099 withholding 2020
Disbursement year/per 2020/02
Payment date 02/20/2020

ESM 2/20/20

PREPARED 02/20/2020,10:02:41
PROGRAM: GM339L
CITY OF BRANSON, MISSOURI
OZARK MOUNTAIN BANK VENDOR

EXPENDITURE APPROVAL LIST
AS OF: 03/05/2020 PAYMENT DATE: 02/20/2020

BANK: 01

VEND NO	SEQ#	VENDOR NAME	BANK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0000411	00	TANEY CO RECORDER OF DEEDS						
02142020B		PI0542 034745	01	02/14/2020	101-1011-510.20-38	TAX BILL LIEN-RENAES RLTY	30.00	
						VENDOR TOTAL *	30.00	
						TOTAL EXPENDITURES ****	30.00	
						GRAND TOTAL *****		30.00

PREPARED 02/20/2020 10:05:18
PROGRAM: GM339L

EXPENDITURE APPROVAL LIST
REPORT PARAMETER SELECTIONS

EAL DESCRIPTION: EAL: 02202020 BRSNSDB

PAYMENT TYPES

Checks Y
EFTs Y
ePayables Y

VOUCHER SELECTION CRITERIA

Voucher/discount due date 03/05/2020
Bank code 01 OZARK MOUNTAIN BANK VENDOR

REPORT SEQUENCE OPTIONS:

Vendor X One vendor per page? (Y,N) N
Bank/Vendor One vendor per page? (Y,N) N
Fund/Dept/Div Validate cash on hand? (Y,N) N
Fund/Dept/Div/Element/Obj Validate cash on hand? (Y,N) N
Proj/Fund/Dept/Div/Elm/Obj

This report is by: Vendor

Process by bank code? (Y,N) Y
Print reports in vendor name sequence? (Y,N) Y
Calendar year for 1099 withholding 2020
Disbursement year/per 2020/02
Payment date 02/20/2020

Sum 2/20/20

PREPARED 02/20/2020,10:05:18
PROGRAM: GM339L
CITY OF BRANSON, MISSOURI
OZARK MOUNTAIN BANK VENDOR

EXPENDITURE APPROVAL LIST
AS OF: 03/05/2020 PAYMENT DATE: 02/20/2020

BANK: 01

VEND NO	SEQ#	VENDOR NAME		BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE		VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO		NO	NO						AMOUNT
0000411	00	TANEY CO RECORDER OF DEEDS							
02142020C		PI0543	034746	01	02/14/2020	101-1011-510.20-38	TAX BILL LIEN-LOVE& LAUGH	30.00	
							VENDOR TOTAL *	30.00	
							TOTAL EXPENDITURES ****	30.00	
							GRAND TOTAL *****		30.00

PREPARED 02/20/2020 10:06:51
PROGRAM: GM339L

EXPENDITURE APPROVAL LIST
REPORT PARAMETER SELECTIONS

EAL DESCRIPTION: EAL: 02202020 BRSNSDB

PAYMENT TYPES

Checks Y
EFTs Y
ePayables Y

VOUCHER SELECTION CRITERIA

Voucher/discount due date 03/05/2020
Bank code 01 OZARK MOUNTAIN BANK VENDOR

REPORT SEQUENCE OPTIONS:

Vendor X One vendor per page? (Y,N) N
Bank/Vendor One vendor per page? (Y,N) N
Fund/Dept/Div Validate cash on hand? (Y,N) N
Fund/Dept/Div/Element/Obj Validate cash on hand? (Y,N) N
Proj/Fund/Dept/Div/Elm/Obj

This report is by: Vendor

Process by bank code? (Y,N) Y
Print reports in vendor name sequence? (Y,N) Y
Calendar year for 1099 withholding 2020
Disbursement year/per 2020/02
Payment date 02/20/2020

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2/20/20*

PREPARED 02/20/2020,10:06:51
PROGRAM: GM339L
CITY OF BRANSON, MISSOURI
OZARK MOUNTAIN BANK VENDOR

EXPENDITURE APPROVAL LIST
AS OF: 03/05/2020 PAYMENT DATE: 02/20/2020

BANK: 01

VEND NO	SEQ#	VENDOR NAME	INVOICE NO	VOUCHER NO	P.O. NO	BNK CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT
0000411	00	TANEY CO RECORDER OF DEEDS								
02142020D		PI0544 034747 01 02/14/2020					101-1011-510.20-38	TAX BILL LIEN-CLAPPER M.E	30.00	
VENDOR TOTAL *									30.00	
TOTAL EXPENDITURES ****									30.00	
GRAND TOTAL *****										30.00

PREPARED 02/20/2020 10:08:08
PROGRAM: GM339L

EXPENDITURE APPROVAL LIST
REPORT PARAMETER SELECTIONS

EAL DESCRIPTION: EAL: 02202020 BRSNSDB

PAYMENT TYPES

Checks Y
EFTs Y
ePayables Y

VOUCHER SELECTION CRITERIA

Voucher/discount due date 03/05/2020
Bank code 01 OZARK MOUNTAIN BANK VENDOR

REPORT SEQUENCE OPTIONS:

Vendor X One vendor per page? (Y,N) N
Bank/Vendor One vendor per page? (Y,N) N
Fund/Dept/Div Validate cash on hand? (Y,N) N
Fund/Dept/Div/Element/Obj Validate cash on hand? (Y,N) N
Proj/Fund/Dept/Div/Elm/Obj

This report is by: Vendor

Process by bank code? (Y,N) Y
Print reports in vendor name sequence? (Y,N) Y
Calendar year for 1099 withholding 2020
Disbursement year/per 2020/02
Payment date 02/20/2020

Jim
2/20/20

PREPARED 02/20/2020,10:08:08
PROGRAM: GM339L
CITY OF BRANSON, MISSOURI
OZARK MOUNTAIN BANK VENDOR

EXPENDITURE APPROVAL LIST
AS OF: 03/05/2020 PAYMENT DATE: 02/20/2020

BANK: 01

VEND NO	SEQ#	VENDOR NAME		BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE		VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO		NO	NO						AMOUNT
0000411	00	TANEY CO RECORDER OF DEEDS							
02142020E		PI0545	034748	01	02/14/2020	101-1011-510.20-38	TAX BILL LIEN-HABITAT RES	30.00	
VENDOR TOTAL *								30.00	
TOTAL EXPENDITURES ****								30.00	
GRAND TOTAL *****									30.00

PREPARED 02/20/2020 10:09:30
PROGRAM: GM339L

EXPENDITURE APPROVAL LIST
REPORT PARAMETER SELECTIONS

EAL DESCRIPTION: EAL: 02202020 BRSNSDB

PAYMENT TYPES

Checks Y
EFTs Y
ePayables Y

VOUCHER SELECTION CRITERIA

Voucher/discount due date 03/05/2020
Bank code 01 OZARK MOUNTAIN BANK VENDOR

REPORT SEQUENCE OPTIONS:

Vendor X One vendor per page? (Y,N) N
Bank/Vendor One vendor per page? (Y,N) N
Fund/Dept/Div Validate cash on hand? (Y,N) N
Fund/Dept/Div/Element/Obj Validate cash on hand? (Y,N) N
Proj/Fund/Dept/Div/Elm/Obj

This report is by: Vendor

Process by bank code? (Y,N) Y
Print reports in vendor name sequence? (Y,N) Y
Calendar year for 1099 withholding 2020
Disbursement year/per 2020/02
Payment date 02/20/2020

Sum 2/20/20

PREPARED 02/20/2020,10:09:30
PROGRAM: GM339L
CITY OF BRANSON, MISSOURI
OZARK MOUNTAIN BANK VENDOR

EXPENDITURE APPROVAL LIST
AS OF: 03/05/2020 PAYMENT DATE: 02/20/2020

BANK: 01

VEND NO	SEQ#	VENDOR NAME		BK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR	
INVOICE		VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED	
NO		NO	NO						AMOUNT	
0000411	00	TANEY CO RECORDER OF DEEDS								
02142020F		PI0546	034749	01	02/14/2020	101-1011-510.20-38	TAX BILL LIEN-KILLOWATT	30.00		
								VENDOR TOTAL *	30.00	
								TOTAL EXPENDITURES ****	30.00	
GRAND TOTAL *****										30.00

PREPARED 02/20/2020 10:10:39
PROGRAM: GM339L

EXPENDITURE APPROVAL LIST
REPORT PARAMETER SELECTIONS

EAL DESCRIPTION: EAL: 02202020 BRSNSDB

PAYMENT TYPES

Checks Y
EFTs Y
ePayables Y

VOUCHER SELECTION CRITERIA

Voucher/discount due date 03/05/2020
Bank code 01 OZARK MOUNTAIN BANK VENDOR

REPORT SEQUENCE OPTIONS:

Vendor X One vendor per page? (Y,N) N
Bank/Vendor One vendor per page? (Y,N) N
Fund/Dept/Div Validate cash on hand? (Y,N) N
Fund/Dept/Div/Element/Obj Validate cash on hand? (Y,N) N
Proj/Fund/Dept/Div/Elm/Obj

This report is by: Vendor

Process by bank code? (Y,N) Y
Print reports in vendor name sequence? (Y,N) Y
Calendar year for 1099 withholding 2020
Disbursement year/per 2020/02
Payment date 02/20/2020

Sum 2/20/20

PREPARED 02/20/2020,10:10:39
PROGRAM: GM339L
CITY OF BRANSON, MISSOURI
OZARK MOUNTAIN BANK VENDOR

EXPENDITURE APPROVAL LIST
AS OF: 03/05/2020 PAYMENT DATE: 02/20/2020

PAGE 1

BANK: 01

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0000411	00	TANEY CO RECORDER OF DEEDS						
02142020G		PI0547 034750 01 02/14/2020		01 02/14/2020	101-1011-510.20-38	TAX BILL LIEN-REDDINGTON	30.00	
						VENDOR TOTAL *	30.00	
						TOTAL EXPENDITURES ****	30.00	
						GRAND TOTAL *****		30.00

PREPARED 02/20/2020 10:11:44
PROGRAM: GM339L

EXPENDITURE APPROVAL LIST
REPORT PARAMETER SELECTIONS

EAL DESCRIPTION: EAL: 02202020 BRNSDB

PAYMENT TYPES

Checks Y
EFTs Y
ePayables Y

VOUCHER SELECTION CRITERIA

Voucher/discount due date 03/05/2020
Bank code 01 OZARK MOUNTAIN BANK VENDOR

REPORT SEQUENCE OPTIONS:

Vendor X One vendor per page? (Y,N) N
Bank/Vendor One vendor per page? (Y,N) N
Fund/Dept/Div Validate cash on hand? (Y,N) N
Fund/Dept/Div/Element/Obj Validate cash on hand? (Y,N) N
Proj/Fund/Dept/Div/Elm/Obj

This report is by: Vendor

Process by bank code? (Y,N) Y
Print reports in vendor name sequence? (Y,N) Y
Calendar year for 1099 withholding 2020
Disbursement year/per 2020/02
Payment date 02/20/2020

SUM 2/20/20

PREPARED 02/20/2020,10:11:44
PROGRAM: GM339L
CITY OF BRANSON, MISSOURI
OZARK MOUNTAIN BANK VENDOR

EXPENDITURE APPROVAL LIST
AS OF: 03/05/2020 PAYMENT DATE: 02/20/2020

BANK: 01

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE		VOUCHER P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO		NO NO						AMOUNT
0000411	00	TANEY CO RECORDER OF DEEDS						
02142020H		PI0548 034751 01 02/14/2020			101-1011-510.20-38	TAX BILL LIEN-B HALSEY	30.00	
						VENDOR TOTAL *	30.00	
						TOTAL EXPENDITURES ****	30.00	
						GRAND TOTAL *****		30.00