City of Branson
Monthly Divisional Update

	Total	Total	Total	Monthly totals	Monthly totals	Total # of	Building	Sign	Departmental	Average Insp	# of Bldg	Average Stops
Month	Construction	Construction	Construction	compared to	compared to	Permits	Plan Reviews	Plan Review	Inspections	Per Day	Stops	Per Day
	2010	2011	2012	2010	2011							
January	$3,808,256.00	$2,965,878.00	$13,046,326.00	343%	440%	113	36	19	368	18	277	12
February	$2,305,590.00	$1,245,954.00	$0.00	0%	0%	0	0	0	0	0	0	0
March	$1,226,433.00	$3,712,811.00	$0.00	0%	0%	0	0	0	0	0	0	0
April	$1,520,546.00	$1,094,540.00	$0.00	0%	0%	0	0	0	0	0	0	0
May	$3,029,836.00	$1,386,109.00	$0.00	0%	0%	0	0	0	0	0	0	0
June	$2,771,422.00	$2,465,615.00	$0.00	0%	0%	0	0	0	0	0	0	0
July	$4,266,195.00	$3,189,761.00	$0.00	0%	0%	0	0	0	0	0	0	0
August	$643,486.00	$2,024,700.00	$0.00	0%	0%	0	0	0	0	0	0	0
September	$1,251,479.00	$2,687,346.00	$0.00	0%	0%	0	0	0	0	0	0	0
October	$1,316,955.00	$562,810.00	$0.00	0%	0%	0	0	0	0	0	0	0
November	$3,556,085.00	$2,500,554.00	$0.00	0%	0%	0	0	0	0	0	0	0
December	$2,012,228.00	$2,443,592.00	$0.00	0%	0%	0	0	0	0	0	0	0
Year To Date	$27,708,511.00	$26,279,670.00	$13,046,326.00			113	36	19	368		277	
1st Quarter	$7,340,279.00	$7,924,643.00	$13,046,326.00			113	36		368		277	
2nd Quarter	$7,321,804.00	$4,946,264.00	$0.00			0	0		0		0	
1st half	$14,662,083.00	$12,870,907.00	$13,046,326.00			113	36		368		277	
3rd Quarter	$6,161,160.00	$7,901,807.00	$0.00			0	0		0		0	
4th Quarter	$6,885,268.00	$5,506,956.00	$0.00			0	0		0		0	
2nd half	$13,046,428.00	$13,408,763.00	$0.00			0	0		0		0	
RESIDENTIAL												
(Included Above)												
January	1 New SFR	4 Add/Alt/Conv.										
$189,700.00	$155,000.00	$34,700.00										
revision date 2/1/2012												