



QUARTERLY STATUS REPORT

QUARTERLY STATUS REPORT

FIRST QUARTER 2019
JANUARY through MARCH

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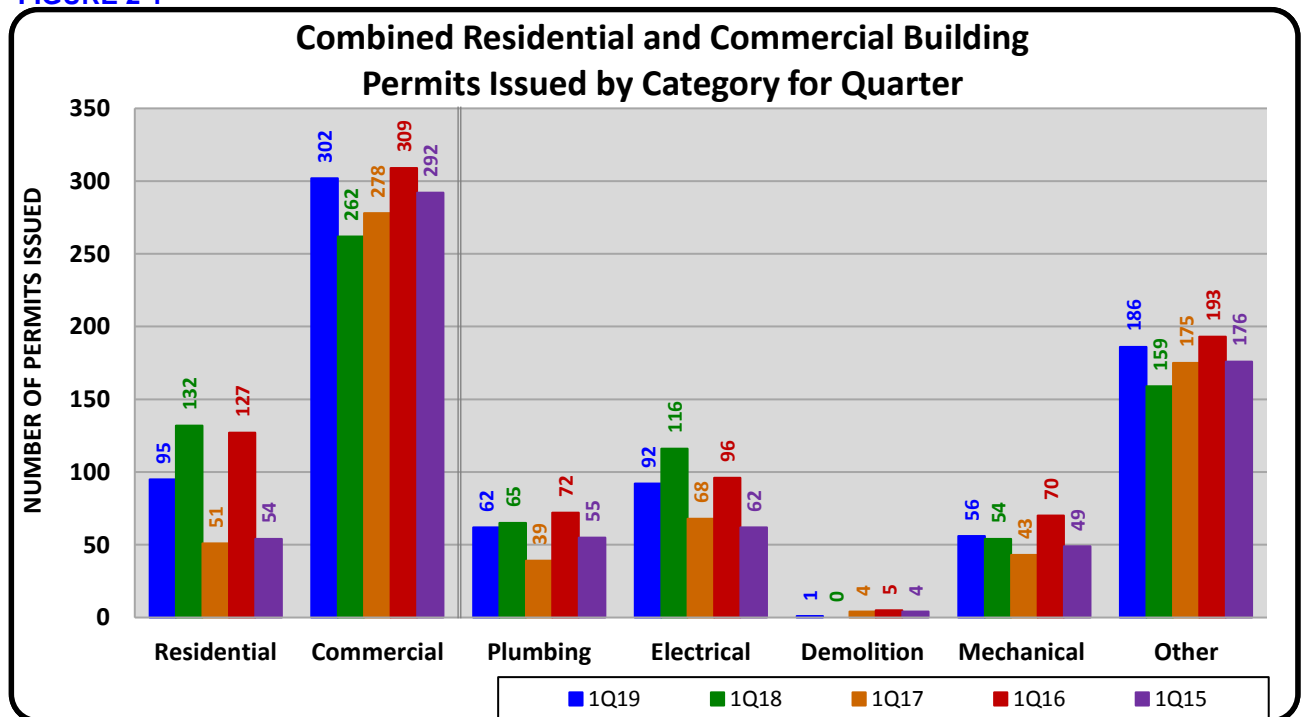
SECTION 1: BUILDING DIVISION ACTIVITY

TABLE 1-1: Building Division Quarterly Status

| Activity | 1Q19 | 2Q19 | 3Q19 | 4Q19 | Total |
|-------------------------------|------|------|------|------|-------|
| Working w/o a Permit Assessed | 8 | | | | 8 |
| Plan Reviews Completed | 202 | | | | 202 |
| Projects completed | 166 | | | | 166 |
| Residential Permits Issued | 95 | | | | 95 |
| Commercial Permits Issued | 302 | | | | 302 |

SECTION 2: BUILDING PERFORMANCE MEASUREMENTS

FIGURE 2-1



***Note:** "Other" includes signs, roof, decks, drywall, paving, landscaping, concrete/masonry, and insulation inspections.

***Note:** The Residential and Commercial permit numbers equal the combined number of Plumbing, Electrical, Demolition, Mechanical and Other permits.

FIGURE 2-2

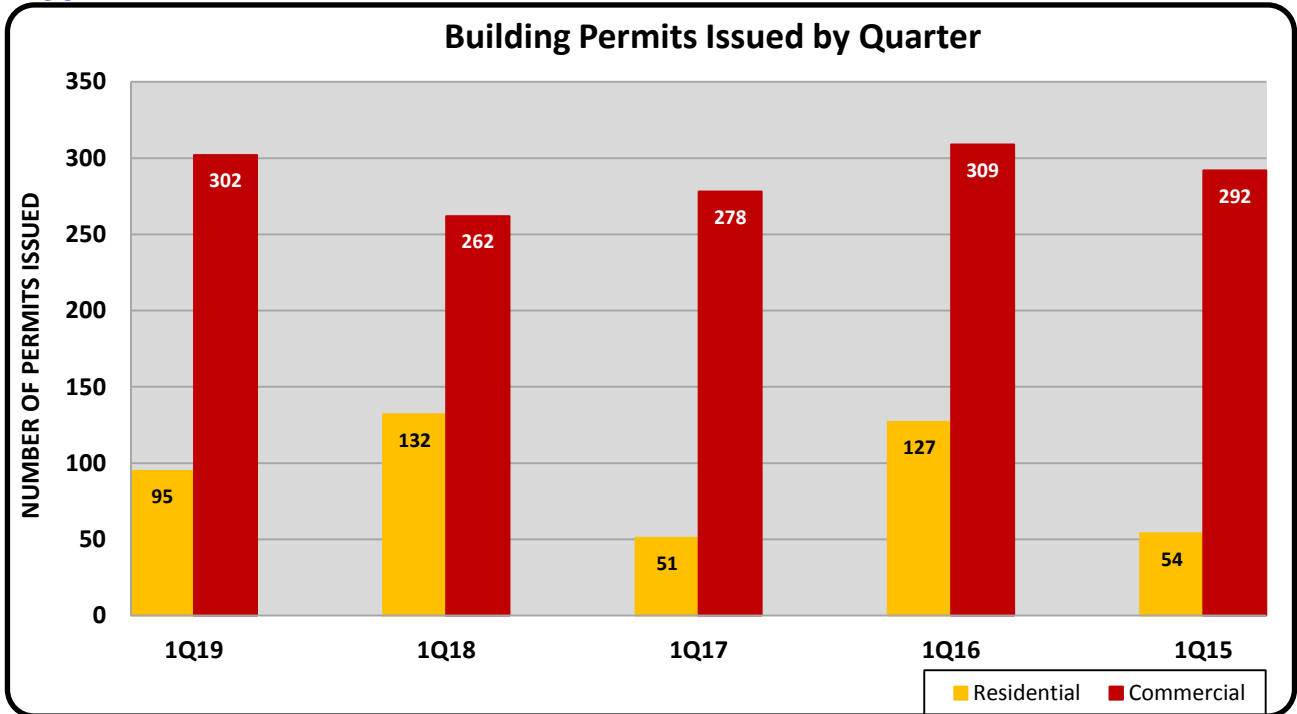


FIGURE 2-3

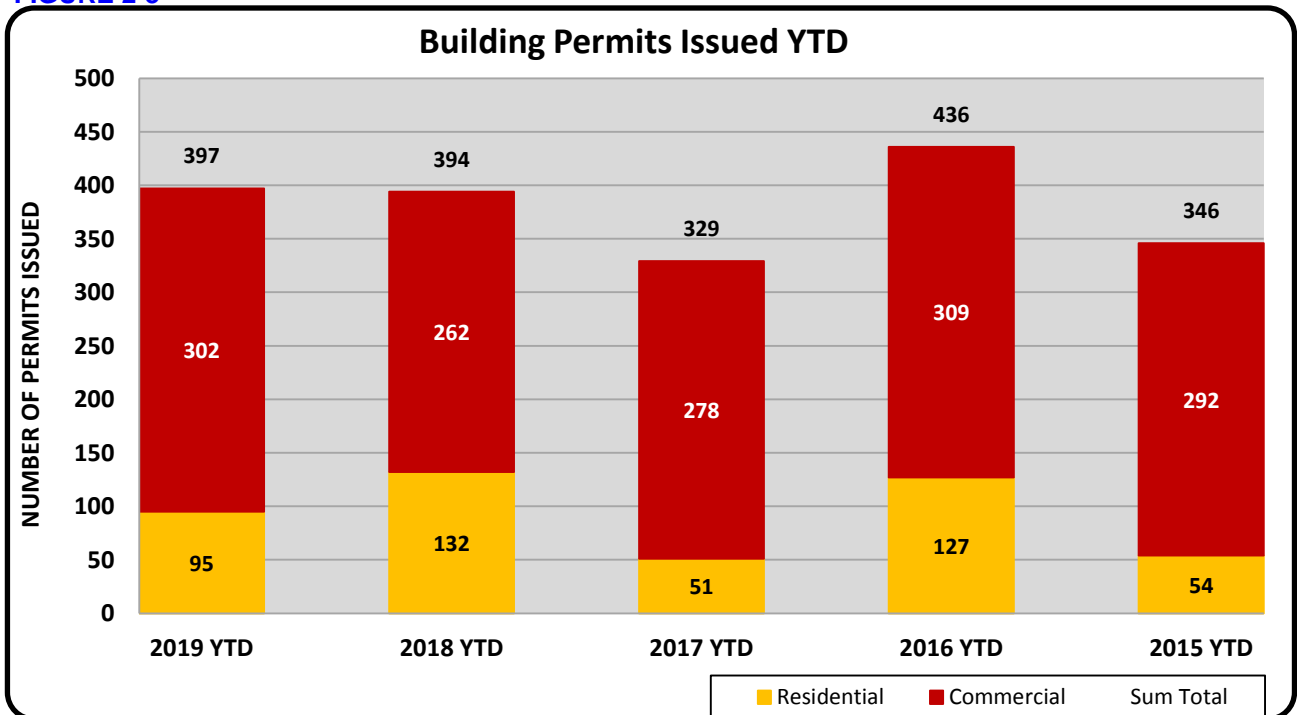


FIGURE 2-4

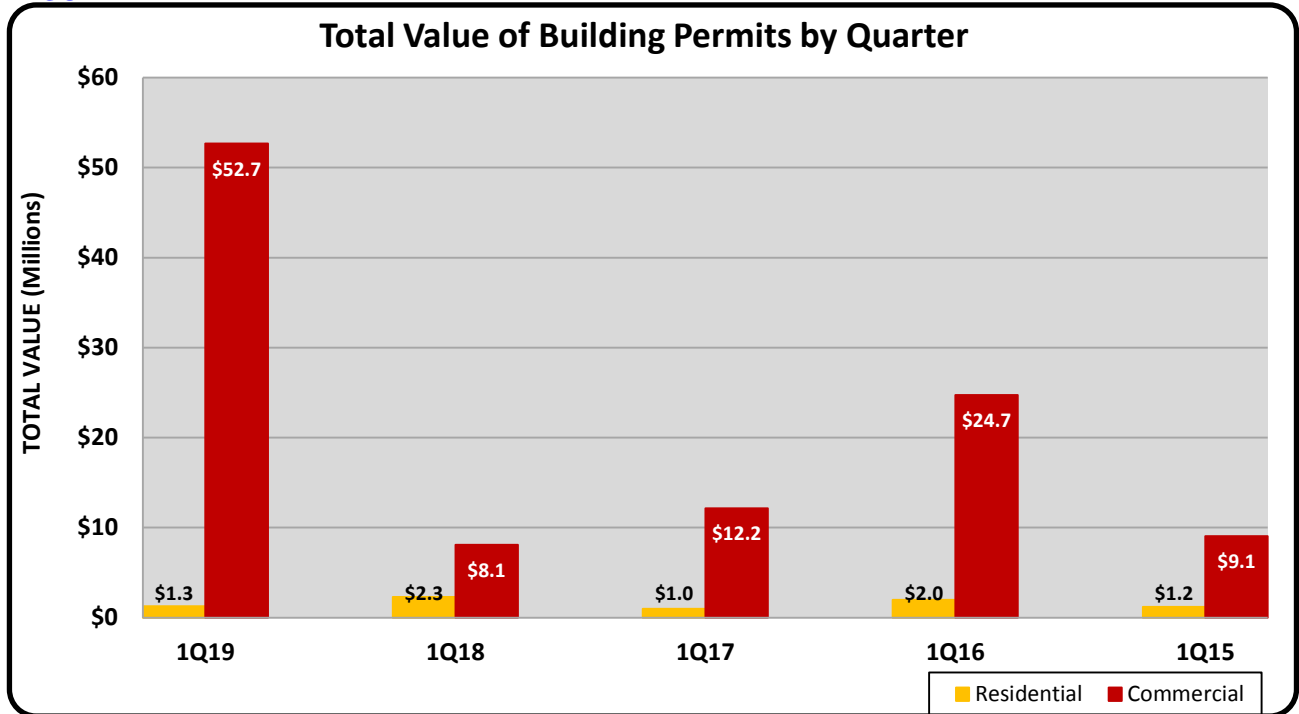


FIGURE 2-5

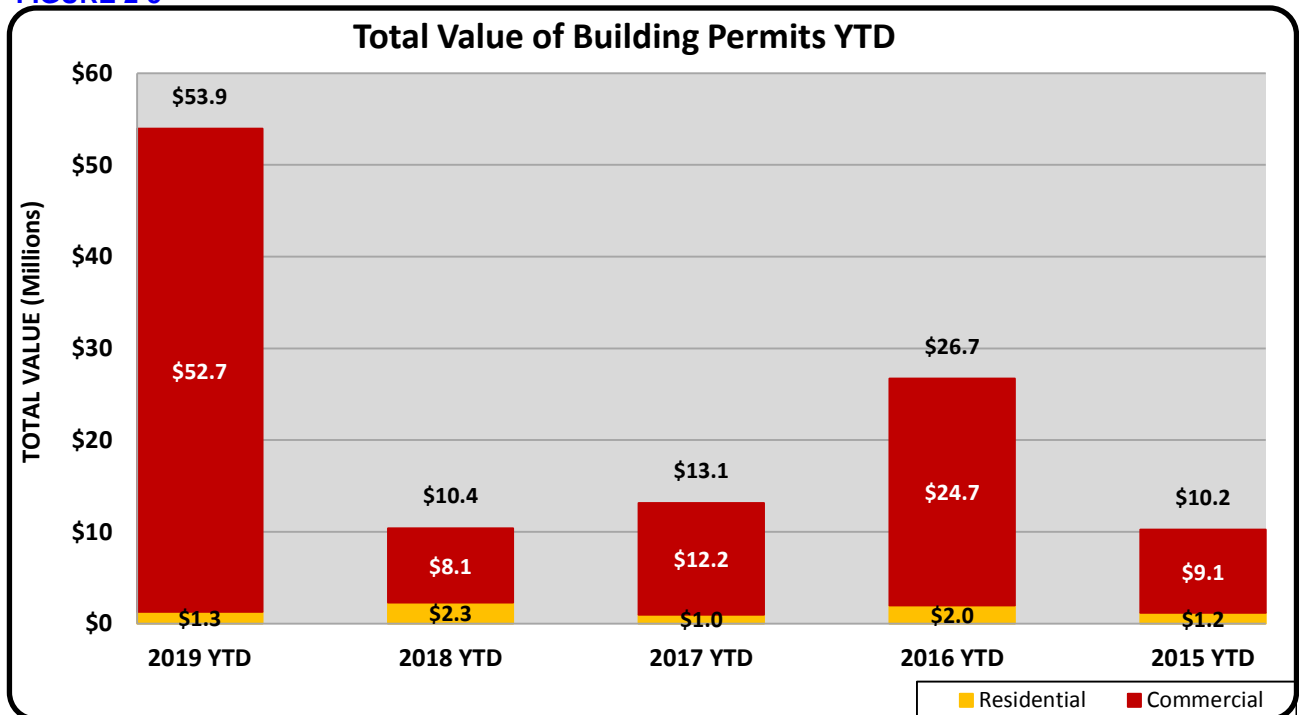


FIGURE 2-6

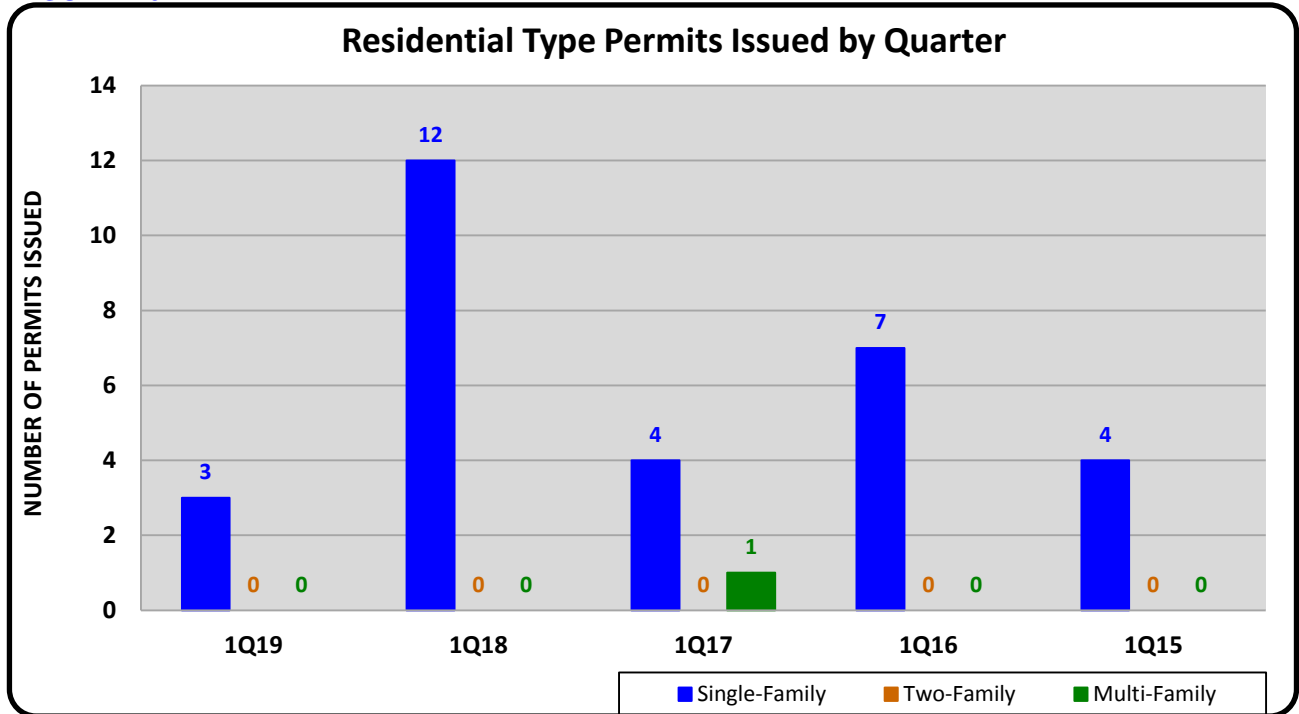


FIGURE 2-7

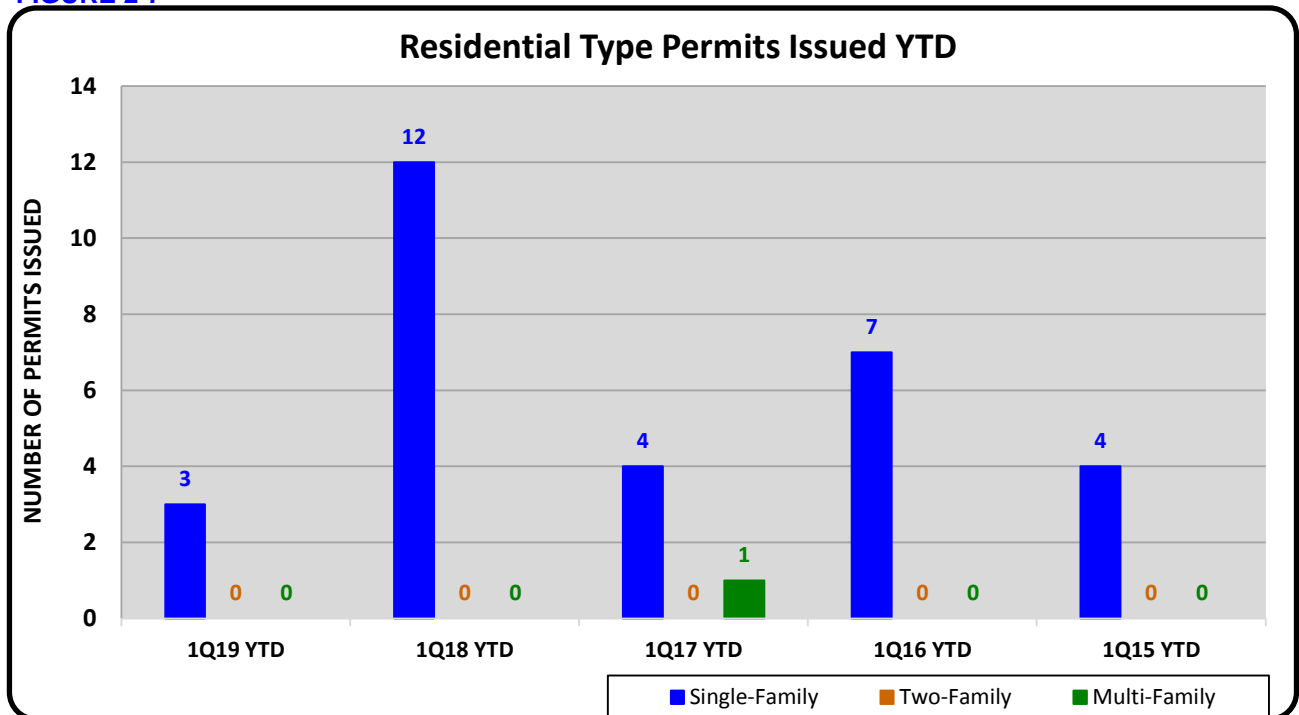


FIGURE 2-8

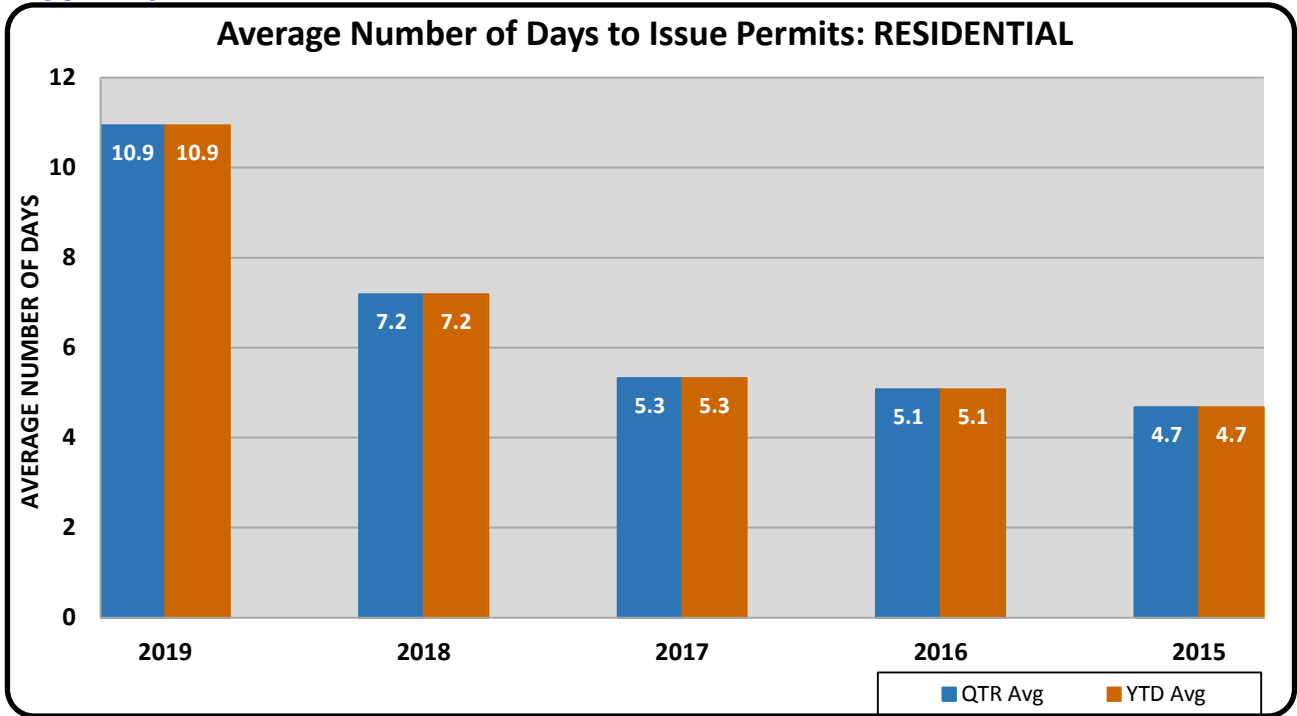


FIGURE 2-9

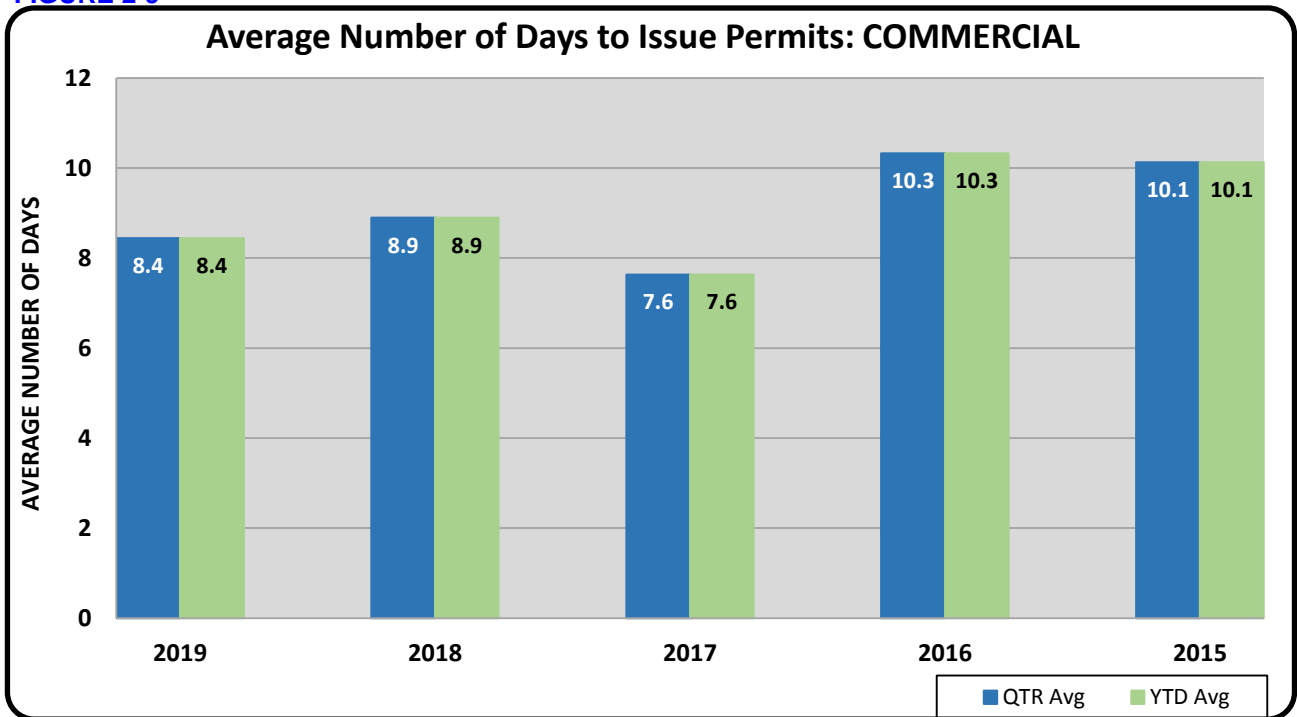


FIGURE 2-10

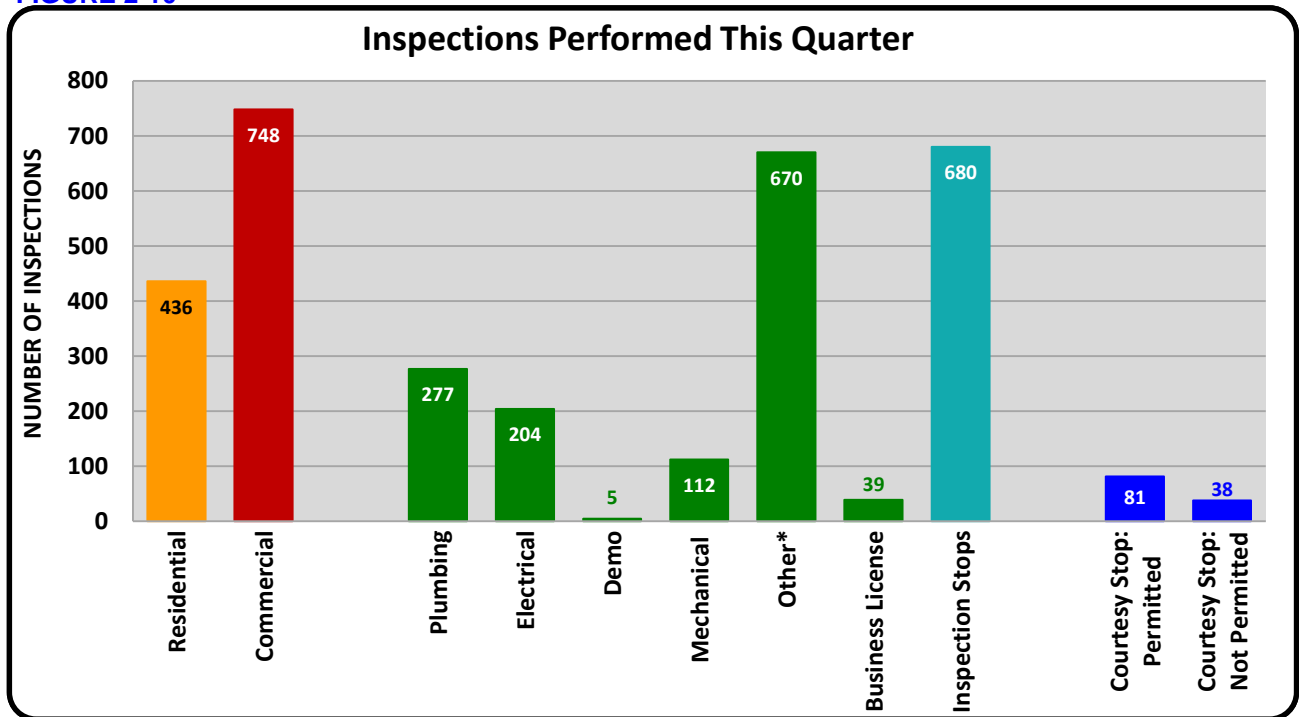
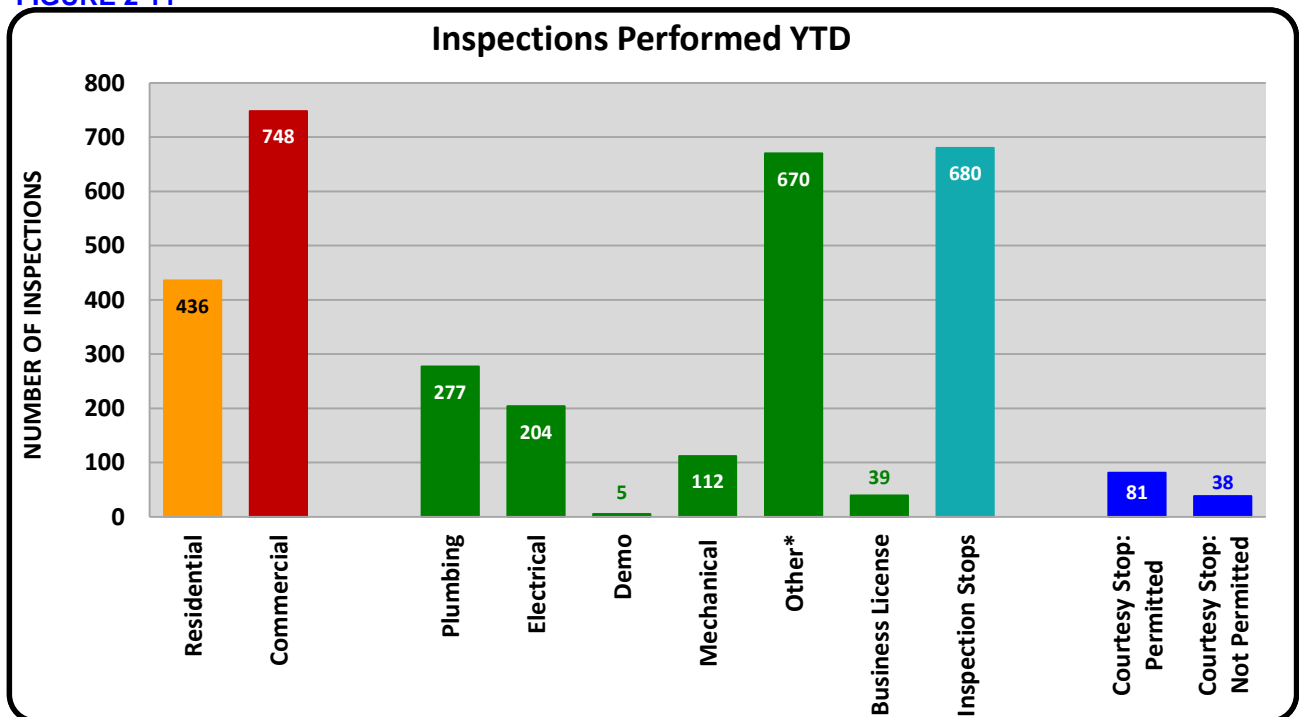


FIGURE 2-11



***Note:** "Other" includes signs, roof, decks, drywall, paving, landscaping, concrete/masonry, and insulation inspections.

FIGURE 2-12

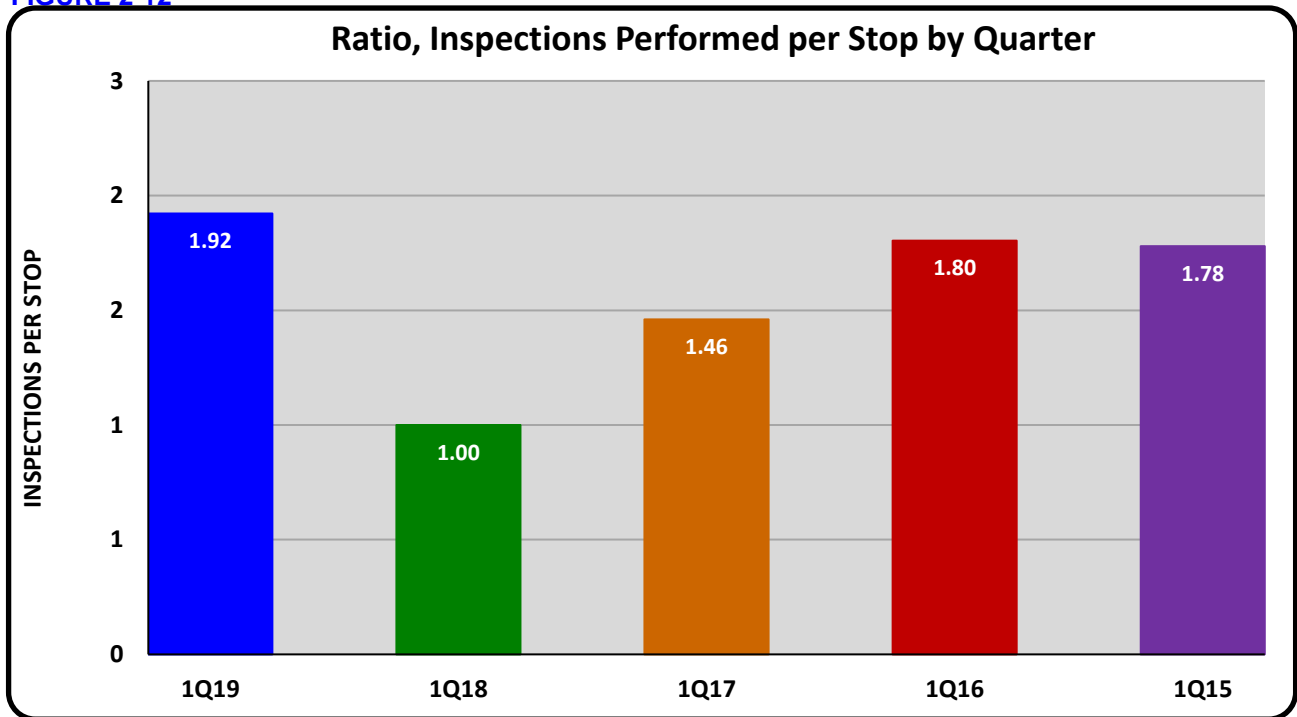
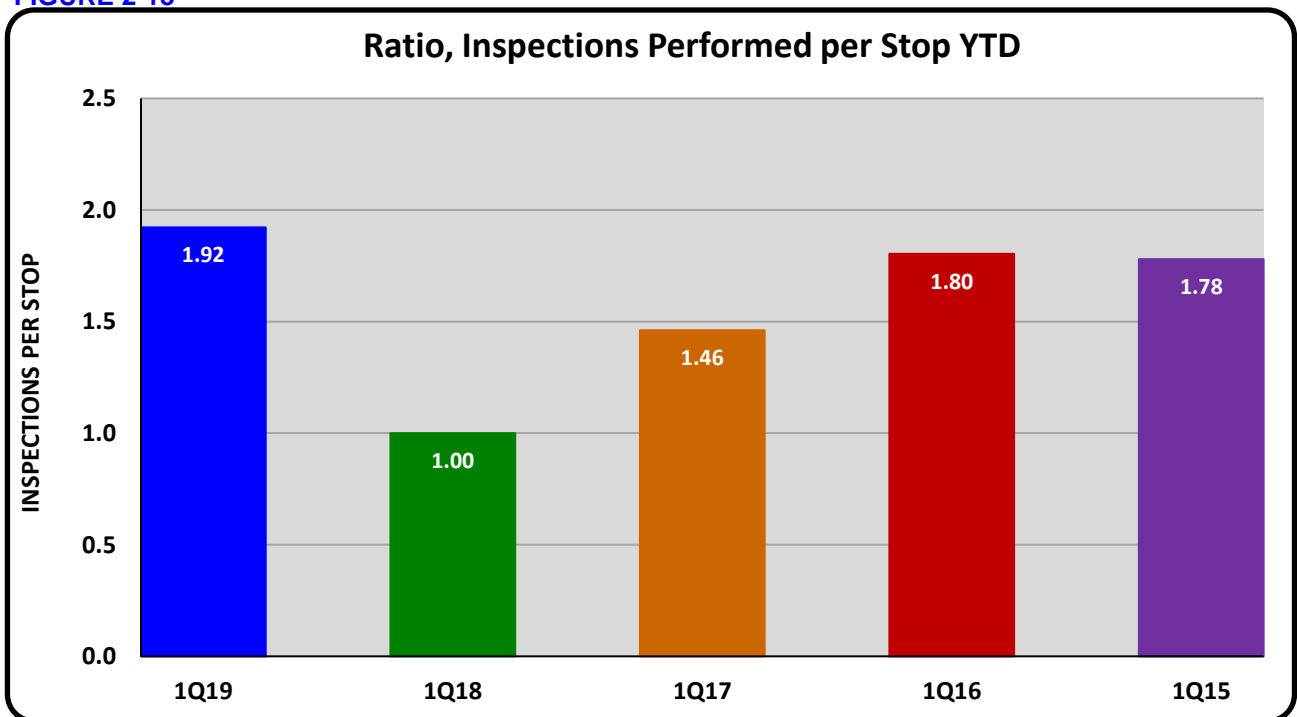


FIGURE 2-13



QUARTERLY STATUS REPORT

TABLE 2-7: 1Q Building Permits for Commercial Construction Valued Over \$10,000

| Type | Business | Address | Estimated Value |
|--------------|-------------------------------------|--------------------------------|-----------------|
| Building | Aquarium at the Boardwalk | 2700 W State Hwy 76 | \$ 27,400,000 |
| Building | Wonderworks | 2835 W State Hwy 76 | \$ 13,000,000 |
| Building | Cox Branson Utility Plant (STRUCT) | 525 Branson Landing Blvd | \$ 1,500,000 |
| Building | Wyndham Resorts | 110 Fairfield | \$ 1,237,000 |
| Building | Tequilas 2 | 4485 Gretna Rd | \$ 1,136,000 |
| Building | Wyndham Resorts | 425 Meadow Ridge | \$ 970,000 |
| Building | Residence at Thousand Hills | 135 Residence Ln | \$ 650,000 |
| Building | Wyndham Walkways | 301 Willow Bend BD39 | \$ 562,000 |
| Building | Welk Resort | 1984 State Hwy 165 | \$ 304,000 |
| Land Disturb | Tequilas 2 | 4845 Gretna Rd | \$ 300,000 |
| Building | Dutton Storage Addition | 3454 W State Hwy 76 | \$ 250,000 |
| Building | Ramada Inn Demo | 1700 State Hwy 76 | \$ 250,000 |
| Building | Marriott's Willow Ridge Lodge | 2929 Green Mountain Dr | \$ 238,000 |
| Building | Branson at the Falls | 3165 Falls Pkwy BD 4 | \$ 218,750 |
| Building | Branson at the Falls | 3165 Falls Pkwy BD 3 | \$ 218,750 |
| Building | Branson at the Falls | 3165 Falls Pkwy BD 2 | \$ 218,750 |
| Building | Branson at the Falls | 3165 Falls Pkwy BD 1 | \$ 218,750 |
| Building | Skechers Remodel | 300 Tanger Blvd Ste #109 | \$ 210,000 |
| Landscape | Rosalee Street Warehouse | 298 Rosalee St | \$ 200,000 |
| Landscape | Tanger Outlets | 300 Tanger Blvd | \$ 200,000 |
| Building | Mellow Mushroom / Dude's Daiquiri's | 333 Branson Landing | \$ 175,000 |
| Building | The Lodges at Chateau Cove | 175 Lakefront Dr | \$ 175,000 |
| Building | Branson Towers Reroof | 236 Shepherd of the Hills Expy | \$ 150,000 |
| Building | Nightly Condos Phase 2 Remodel | 388 S Wildwood Dr | \$ 125,000 |
| Mechanical | Cox Plaza Chiller Replacement | 101 Skaggs Rd | \$ 119,000 |
| Pool | Lodges at Chateau Cove Pool | 230 Chateau Cove Dr | \$ 110,000 |
| Building | Plato's Cave BD 6 Level 3 | 3524 Keeter St | \$ 100,000 |
| Building | BAT Boys Solar | 570 Gretna Rd | \$ 100,000 |
| Building | Tower Swing at Branson Coaster | 2115 W State Hwy 76 | \$ 80,000 |
| Mechanical | Lodge of the Ozarks | 3431 W State Hwy 76 | \$ 70,000 |
| Building | Starlite Theatre Remodel | 3115 W State Hwy | \$ 65,000 |
| Building | Interactive Experience Center | 505 Branson Landing | \$ 65,000 |
| Building | Platos Cave BD 6 Second Floor | 3524 Keeter St | \$ 60,000 |
| Building | Platos Cave BD 6 First Floor | 3524 Keeter St | \$ 60,000 |
| Building | Hollywood Wax Museum Stairs | 3030 W State Hwy 76 | \$ 58,000 |
| Building | Plato's Cave BD 6 Basement | 3524 Keeter St | \$ 50,000 |
| Building | Starlite Theatre Remodel White Box | 3115 W State Hwy 76 | \$ 46,500 |
| Building | Food Court Structure | 3505 W State Hwy 76 | \$ 46,460 |
| Building | Starlite Theatre Remodel | 3115 W State Hwy 76 | \$ 45,000 |
| Building | MRI Replacement | 121 Cahill Rd Ste #202 | \$ 45,000 |
| Building | Grand Regency Deck Repair | 175 Golf View Dr BD1 | \$ 44,000 |
| Building | AquaDam Storage Building | 2855 Fall Creek Rd #110 | \$ 40,000 |
| Building | Lott Building | 315 Gretna Rd | \$ 40,000 |



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| Type | Business | Address | Estimated Value |
|------------|------------------------------|-------------------------|-----------------|
| Building | Skyscraper | 2435 W State Hwy 76 | \$ 40,000 |
| Electrical | Radisson Hotel Panel Upgrade | 120 S Wildwood Dr | \$ 39,455 |
| Building | Fort Branson Military Gifts | 1150 W State Hwy 76 | \$ 35,000 |
| Building | Thousand Hills Golf Resort | 245 S Wildwood Dr | \$ 29,000 |
| Building | Thousand Hills Golf Resort | 351 S Wildwood Dr BD 12 | \$ 29,000 |
| Building | Thousand Hills Golf Resort | 351 S Wildwood Dr BD 11 | \$ 29,000 |
| Building | Thousand Hills Golf Resort | 351 S Wildwood Dr BD 10 | \$ 29,000 |
| Building | Thousand Hills Golf Resort | 351 S Wildwood Dr BD 9 | \$ 29,000 |
| Building | Thousand Hills Golf Resort | 351 S Wildwood Dr BD 8 | \$ 29,000 |
| Building | Thousand Hills Golf Resort | 351 S Wildwood Dr BD 7 | \$ 29,000 |
| Building | Thousand Hills Golf Resort | 351 S Wildwood Dr BD 6 | \$ 29,000 |
| Building | Thousand Hills Golf Resort | 351 S Wildwood Dr BD5 | \$ 29,000 |
| Building | Thousand Hills Golf Resort | 351 S Wildwood Dr BD4 | \$ 29,000 |

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SECTION 3: CODE ENFORCEMENT ACTIVITY

ENFORCEMENT SUMMARY

The following are the summary data for year-to-date activities:

| | |
|---|--|
| 86 Total Files Opened | 44% of Closed Complaints Resolved Verbally* |
| 79 Total Confirmed Violations | 24% of Closed Complaints Resolved via Courtesy Notice* |
| 92% Confirmed Complaints | 32% of Closed Complaints Resolved via Notice & Order* |
| 36 Violations Currently Open | 0% of Closed Complaints Resolved via Citation* |
| 43 Confirmed Violation Files Closed | |
| 54% Closure Rate for Confirmed Violations | (*excludes mow violations) |

TABLE 3-1: Year-to-Date Confirmed Violations by Type

| Violation | | 2019 | | 2018 | | 2017 | | 2016 | | 2015 |
|-------------------|--------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | Number of Files | Change Prior Yr | Number of Files | Change Prior Yr | Number of Files | Change Prior Yr | Number of Files | Change Prior Yr | Number of Files |
| Weeds | opened | 0 | 0% | 0 | -100% | 2 | -86% | 14 | | 0 |
| | closed | 0 | 0% | 0 | 0% | 0 | 0% | 0 | | 0 |
| Signs | opened | 14 | -52% | 29 | -29% | 41 | 24% | 33 | -15% | 39 |
| | closed | 12 | -50% | 24 | -8% | 26 | -4% | 27 | -16% | 32 |
| Trash / Rubbish | opened | 17 | -47% | 32 | 52% | 21 | -16% | 25 | 0% | 25 |
| | closed | 15 | -25% | 20 | 18% | 17 | -26% | 23 | 188% | 8 |
| Vehicles | opened | 5 | -64% | 14 | 17% | 12 | 71% | 7 | -56% | 16 |
| | closed | 3 | 0% | 3 | -73% | 11 | 83% | 6 | -54% | 13 |
| Property Maint. | opened | 24 | 20% | 20 | -33% | 30 | 25% | 24 | 14% | 21 |
| | closed | 6 | -54% | 13 | 30% | 10 | 0% | 10 | 0% | 10 |
| Multiple Issues | opened | 4 | 300% | 1 | -50% | 2 | -67% | 6 | | 0 |
| | closed | 1 | 100% | 0 | -100% | 1 | 0% | 1 | | 0 |
| Safety | opened | 4 | 400% | 0 | 0% | 0 | -100% | 1 | -75% | 4 |
| | closed | 3 | 300% | 0 | 0% | 0 | -100% | 1 | -50% | 2 |
| Zoning, general | opened | 11 | 22% | 9 | 80% | 5 | -55% | 11 | -31% | 16 |
| | closed | 3 | -57% | 7 | 75% | 4 | -60% | 10 | -29% | 14 |
| Building, general | opened | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| | closed | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| Weekly Rental | opened | 0 | 0% | 0 | -100% | 1 | 100% | 0 | 0% | 0 |
| | closed | 0 | 0% | 0 | -100% | 1 | 100% | 0 | 0% | 0 |
| TOTALS | opened | 79 | -25% | 105 | -8% | 114 | -6% | 121 | 0% | 121 |
| | closed | 43 | -36% | 67 | -4% | 70 | -10% | 78 | -1% | 79 |

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TABLE 3-2: Confirmed Violations by Type and Month

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total |
|--------------------------|-----------|-----------|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------|
| Weeds | | | | | | | | | | | | | 0 |
| Signs | 10 | 1 | 3 | | | | | | | | | | 14 |
| Trash | 5 | 7 | 5 | | | | | | | | | | 17 |
| Safety | 2 | 2 | | | | | | | | | | | 4 |
| Vehicles | 3 | | 2 | | | | | | | | | | 5 |
| Multiple | | 2 | 2 | | | | | | | | | | 4 |
| Zoning, general | 1 | 1 | 9 | | | | | | | | | | 11 |
| Building, general | | | | | | | | | | | | | 0 |
| Property Maint., general | 10 | 5 | 9 | | | | | | | | | | 24 |
| Total Violations | 31 | 18 | 30 | | | | | | | | | | 79 |

FIGURE 3-1

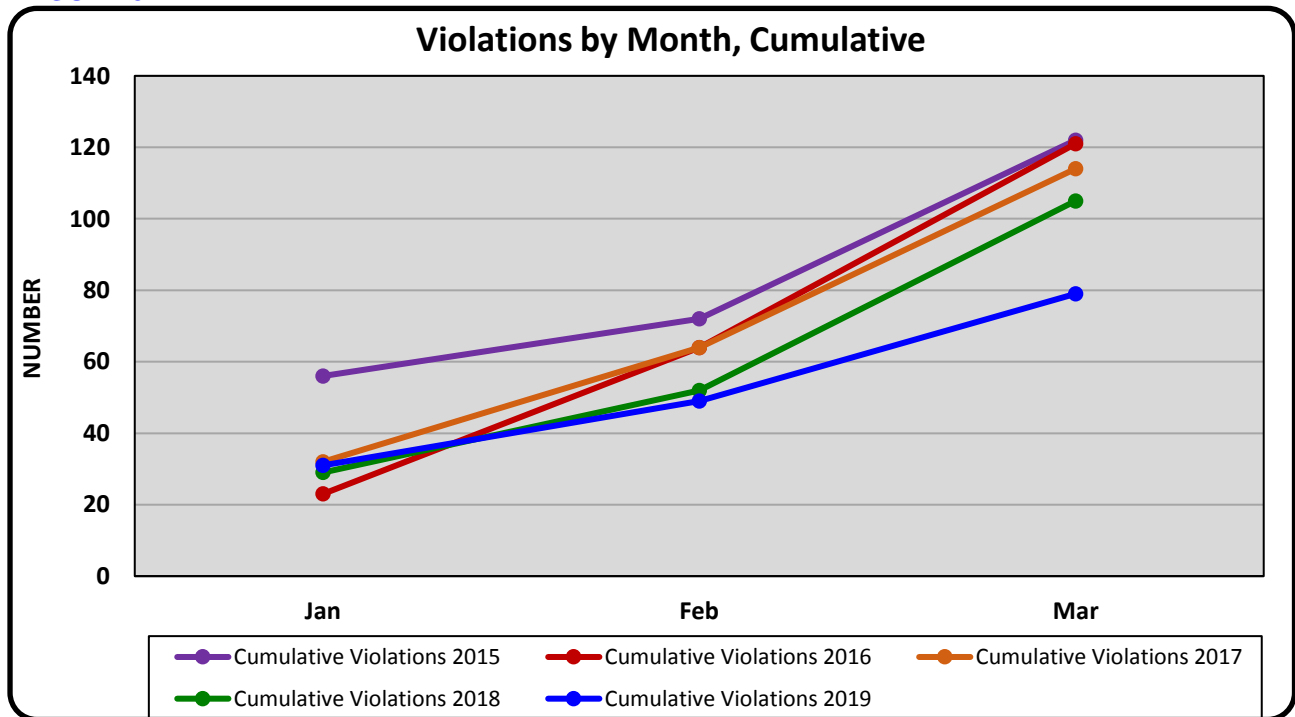


FIGURE 3-2

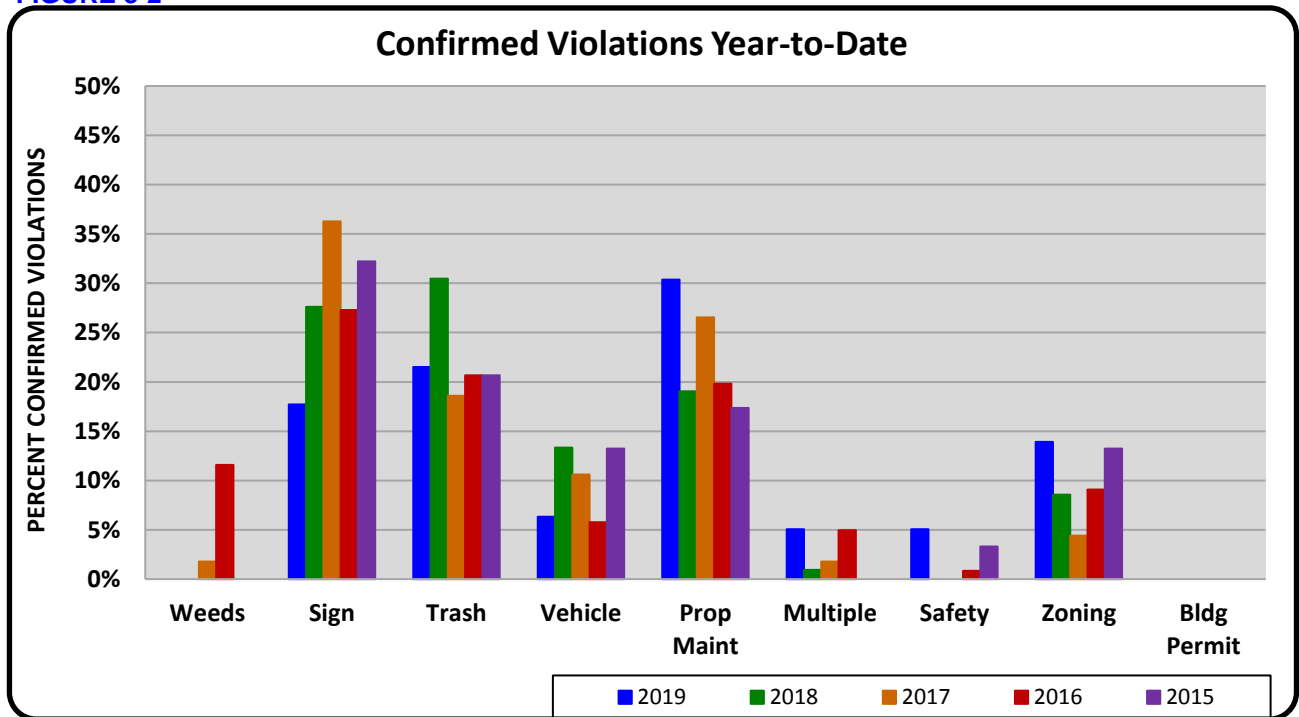


FIGURE 3-3

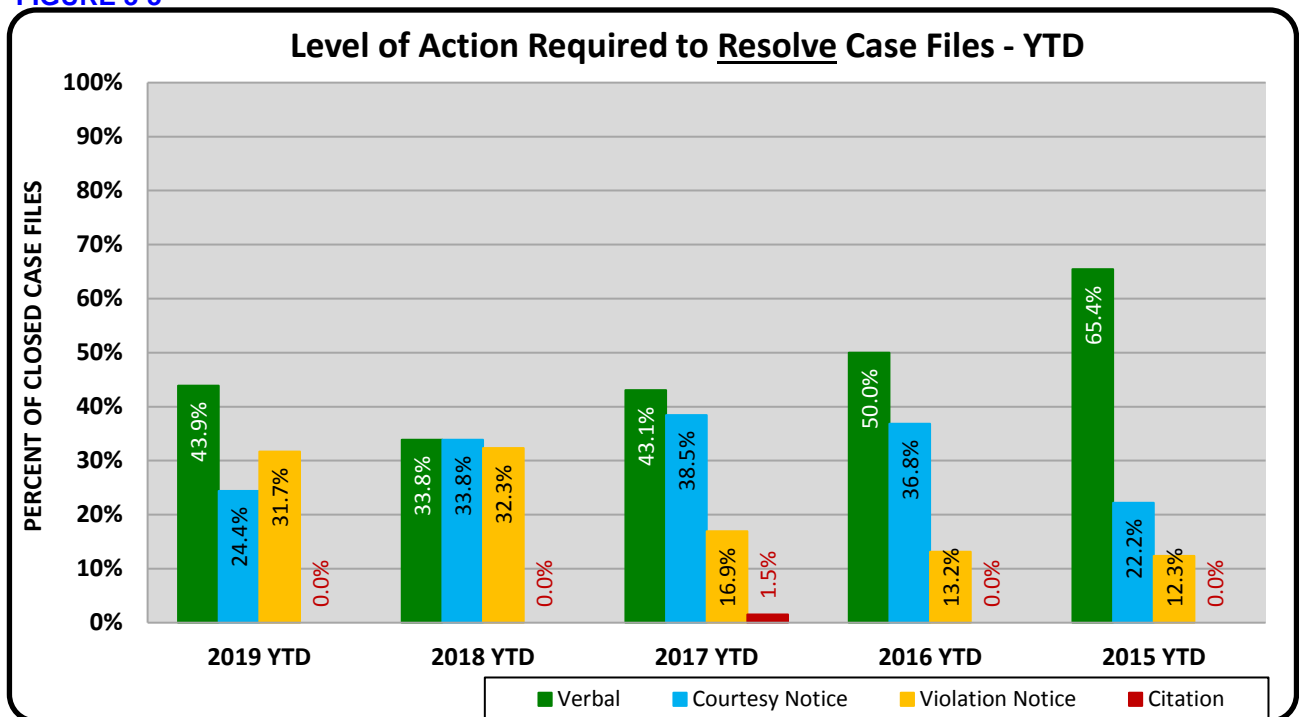
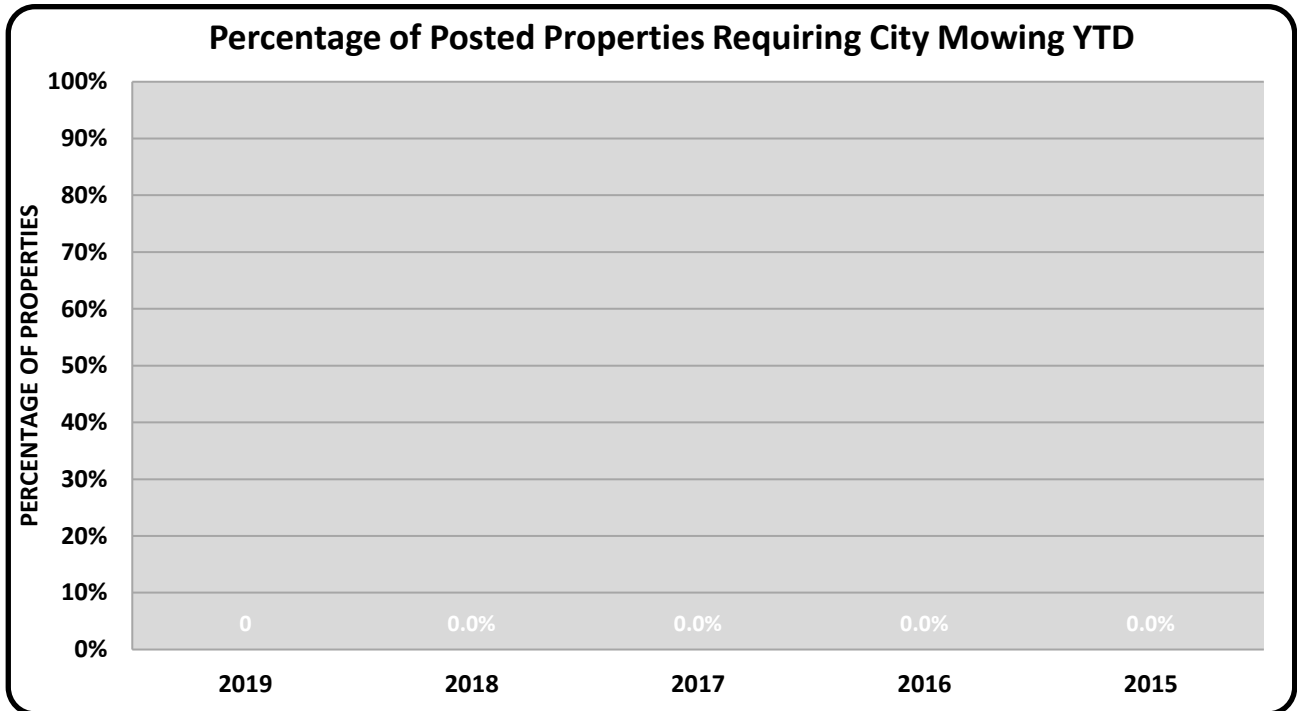


TABLE 3-3: Weed Abatement

| | | |
|----------------------------------|----------|--|
| Total Weed Violations | 0 | |
| No Violation | 0 | |
| Verbal Request to Mow | 0 | |
| Courtesy Notice Issued | 0 | |
| Notice & Order Issued | 0 | |
| Mowed by City | 0 | |

RESOLUTION

FIGURE 3-4



QUARTERLY STATUS REPORT

TABLE 3-4: Citations Issued YTD

| Address in Violation | Property Known As | Reason for Violation | Number of Citations Issued YTD |
|----------------------|-------------------|---|--------------------------------|
| 3305 W STATE HWY 76 | 76 Express | Property Maintenance, general | 1 |
| 3520 W STATE HWY 76 | Windsor Inn | Property Maintenance, general | 1 |
| 368 SHERRY LN | | Zoning, general | 1 |
| 1013 CLIFF DR | | Zoning, general | 1 |
| 1204 BLACKNER ST | Allen | Vehicle(s): junked, disrepair, inoperable, unlicensed | 1 |

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TABLE 3-5: Multiple Violations by Address (2019)

| Property Address | Violations |
|---------------------|------------|
| 102 N FIFTH ST | 3 |
| 1900 W STATE HWY 76 | 3 |
| 2849 GREтна RD | 3 |
| 629 EISERMAN AVE | 3 |
| 912 S THIRD ST | 2 |
| | |

TABLE 3-5:

102 N. Fifth St. is Living On Main apartments where there have been major property maintenance violations. At present, the owner is on notice that major repairs to the buildings are required. 1900 W. State Hwy 76 is Branson Villas which is currently closed for major repairs. 2849 Gretna Rd. is the Majestic Steakhouse building where there have been issues with electrical wiring in the parking lot. 629 Eiserman Ave. is a residence that present repeated problems with trash. 912 S. Third St. is a rental house with trash and property maintenance issues.

TABLE 3-6:

2050 W. Main St. is the Walmart on the strip whose parking lot is often used as a car sales location. 210 S. Wildwood Dr. is the old Knights Inn that has been vacant for several years having on-going weed, graffiti and swimming pool issues. 1700 W. State Hwy 76 is the closed Ramada Inn property with weed, graffiti, electrical, and swimming pool violations. 1115 W. State Hwy 76 is the OPC next to Casa Fuentes where there have been weed and property maintenance issues. 1031 W. Main St. is the old Landing View Resort where there been property maintenance, nuisance, and sign violations. 1201 W. State Hwy 76 is the old Branson Heights Shopping Center property with weed issues. 1023 W. Main St. is the Good Shepherd Inn that had numerous violations for property maintenance. 2855 W. State Hwy 76 is the strip mall across from Landry's where there have been property maintenance and nuisance violations. 3705 W. State Hwy 76 is the Fashion Outlet strip mall that had weed, sign and vehicle violations.

TABLE 3-6: Multiple Violations by Address (2015 - present)

| Property Address | Violations |
|--------------------------|------------|
| 2050 W STATE HWY 76 | 38 |
| 210 S WILDWOOD DR | 34 |
| 1700 W STATE HWY 76 | 26 |
| 1115 W STATE HWY 76 | 21 |
| 1031 W MAIN ST | 20 |
| 1201 W STATE HWY 76 | 20 |
| 1023 W MAIN ST | 19 |
| 1166 W STATE HWY 76 | 19 |
| 2855 W STATE HWY 76 #101 | 19 |
| 3705 W STATE HWY 76 | 19 |
| 1129 W STATE HWY 76 | 18 |
| 1900 W STATE HWY 76 | 18 |
| 3305 W STATE HWY 76 | 18 |
| 2210 W STATE HWY 76 | 17 |
| 416 S BUS 65 | 17 |
| 505 GREтна RD | 17 |
| 706 S SECOND ST | 17 |
| 903 CANAL ST | 17 |
| 907 W MAIN ST | 17 |
| 1425 W STATE HWY 76 | 16 |
| 1447 STATE HWY 248 A-1 | 16 |
| 3506 W STATE HWY 76 | 16 |
| 707 S SYCAMORE ST | 16 |
| 1107 W STATE HWY 76 | 15 |
| 1944 W STATE HWY 76 | 15 |
| 302 VETERANS BLVD | 15 |
| 3115 W STATE HWY 76 | 15 |
| 3520 W STATE HWY 76 | 15 |
| 503 S OLD COUNTY RD | 15 |
| 1116 W STATE HWY 76 | 14 |
| 1209 W STATE HWY 76 | 14 |
| 2821 W STATE HWY 76 | 14 |
| 3015 W STATE HWY 76 | 14 |
| 311 VETERANS BLVD | 14 |
| 3470 KEETER ST | 14 |
| | |

FIGURE 3-5

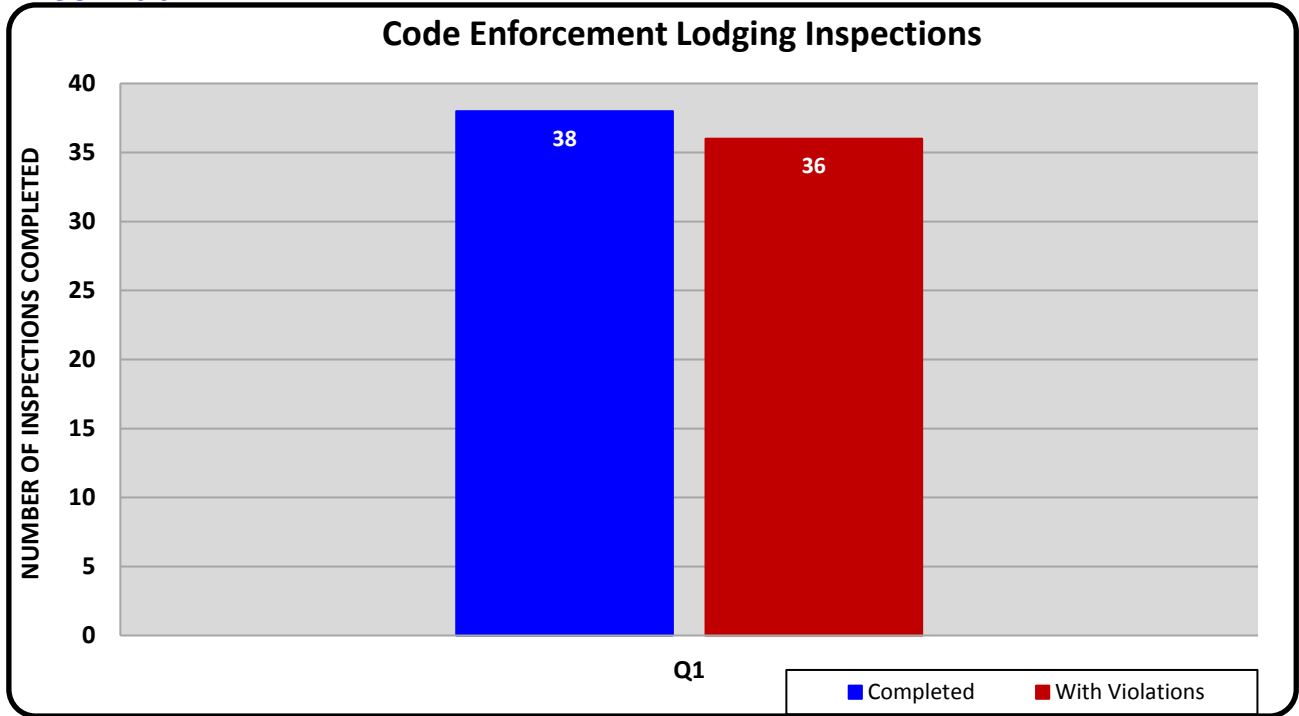
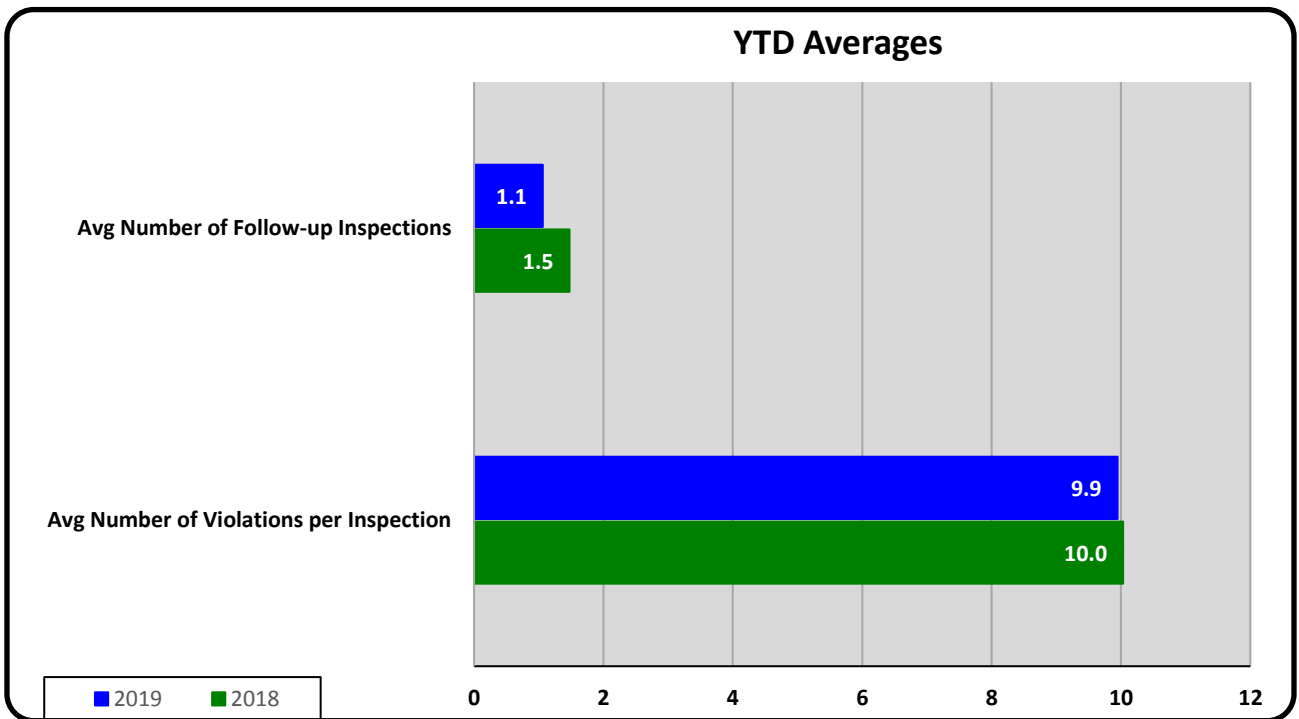


FIGURE 3-6



SECTION 4: CODE ENFORCEMENT PERFORMANCE MEASUREMENTS

FIGURE 4-1

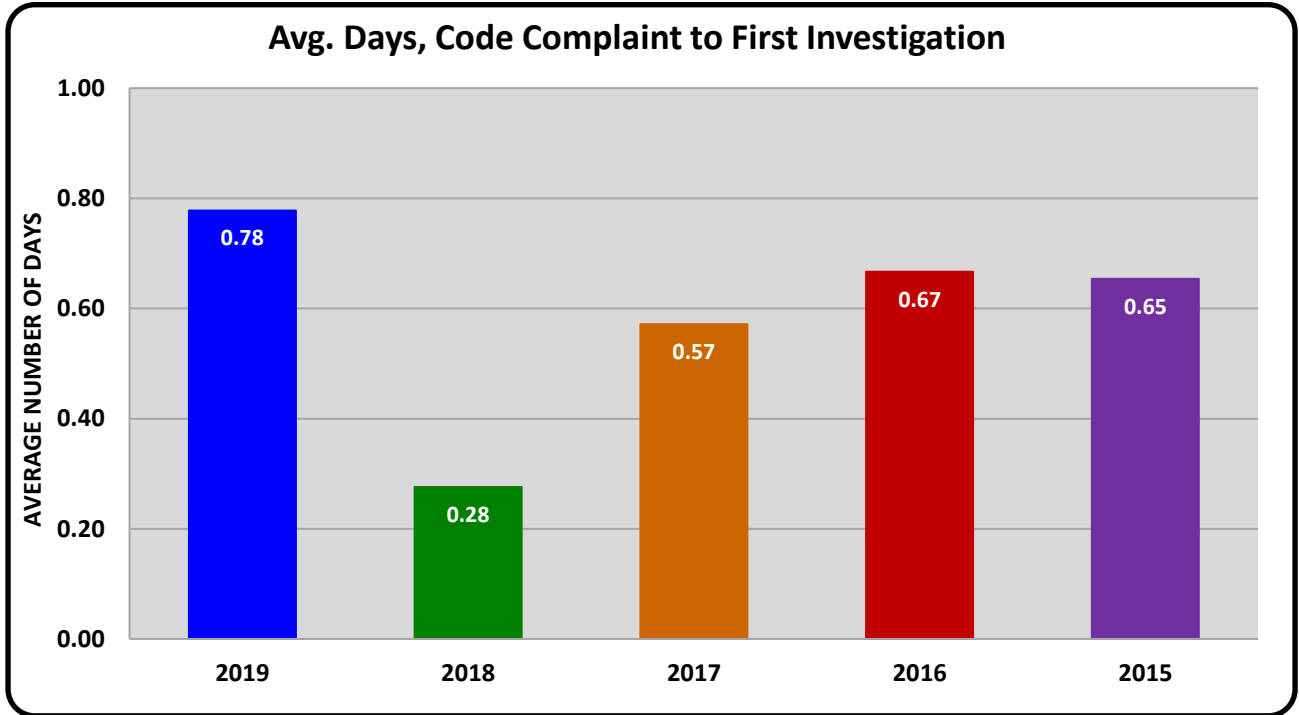


FIGURE 4-2

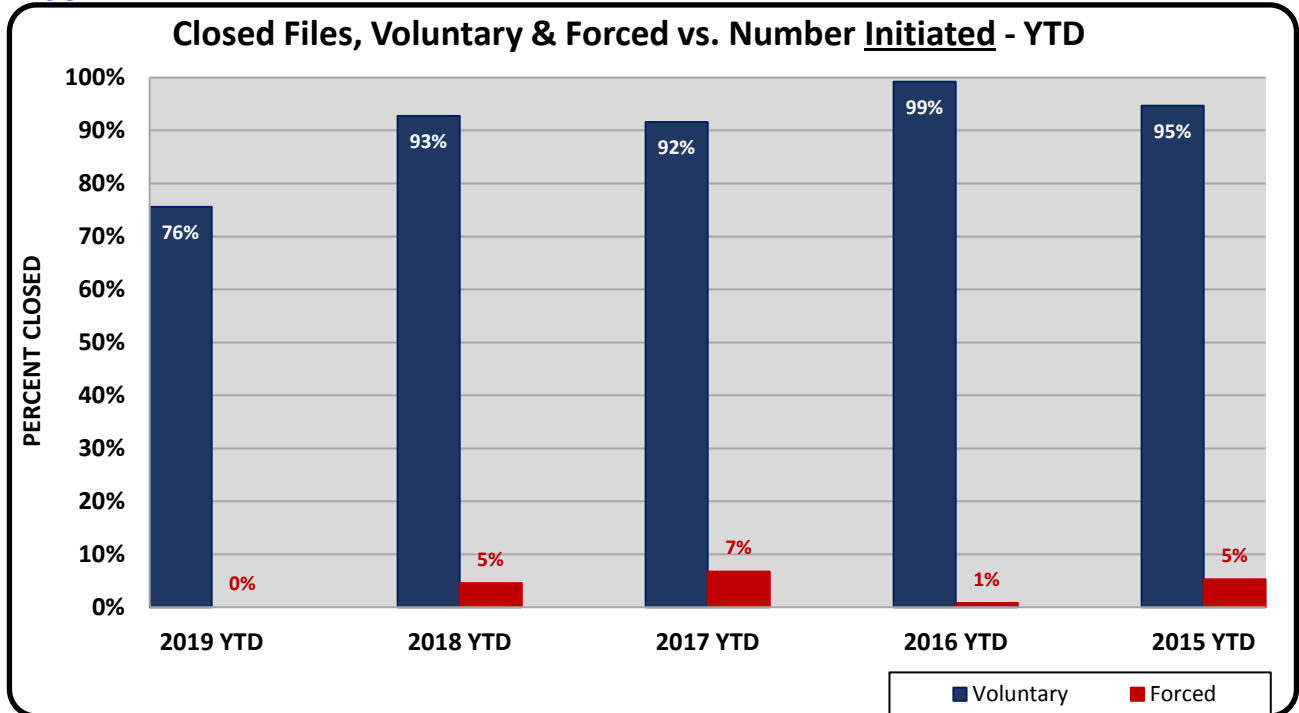


FIGURE 4-3

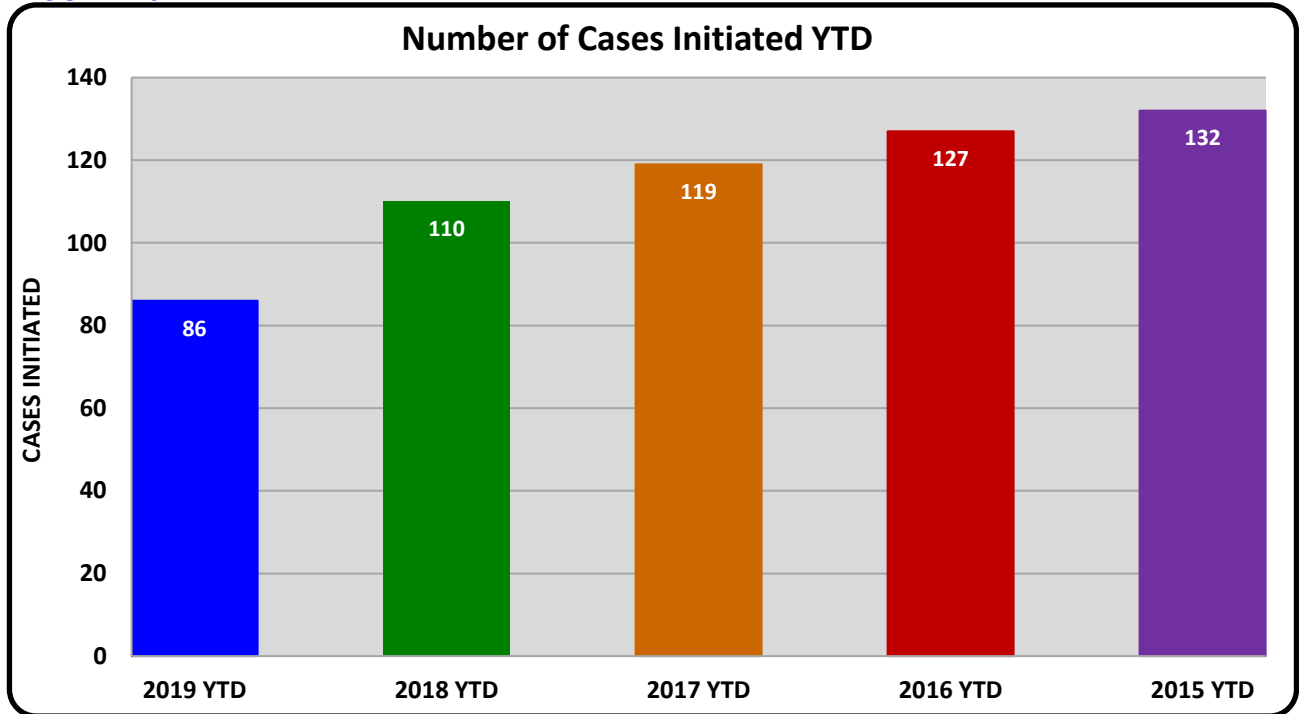
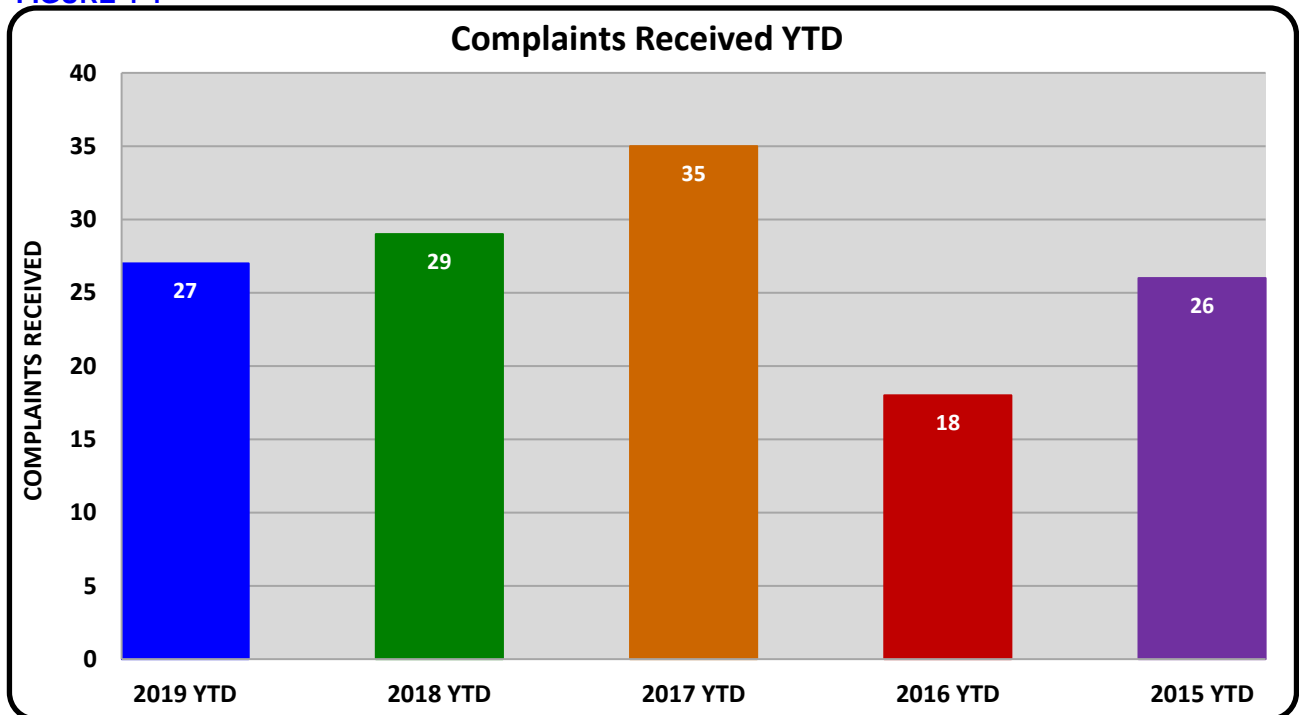


FIGURE 4-4



SECTION 5: SIGN ACTIVITY

TABLE 5-1: Sign Removals

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total |
|------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| Garage Sale | | | 2 | | | | | | | | | | 2 |
| Real Estate | | 1 | | | | | | | | | | | 1 |
| Political | | 5 | | | | | | | | | | | 5 |
| Business Advertisement | | 8 | | | | | | | | | | | 8 |
| Employment / Hiring | | | | | | | | | | | | | |
| Moving Sale | | | | | | | | | | | | | |
| Other | | | | | | | | | | | | | |
| TOTALS | | 14 | 2 | | | | | | | | | | 16 |

FIGURE 5-1

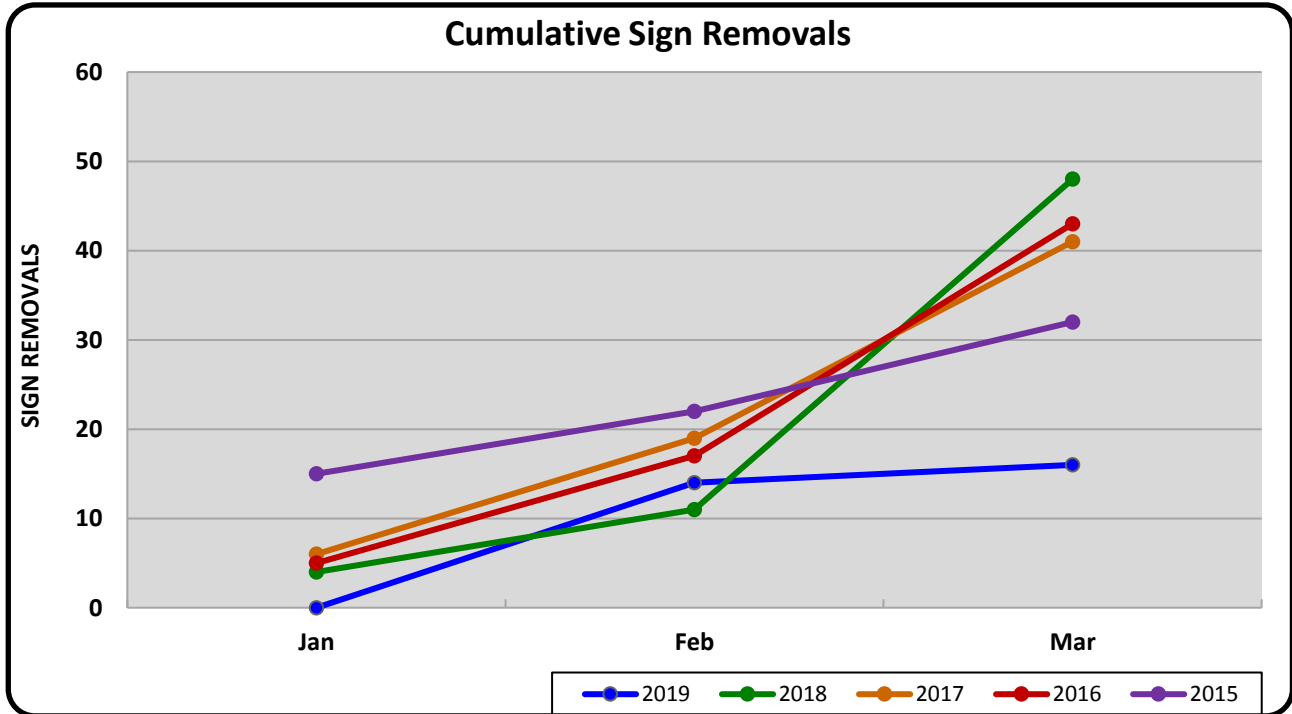


FIGURE 5-2

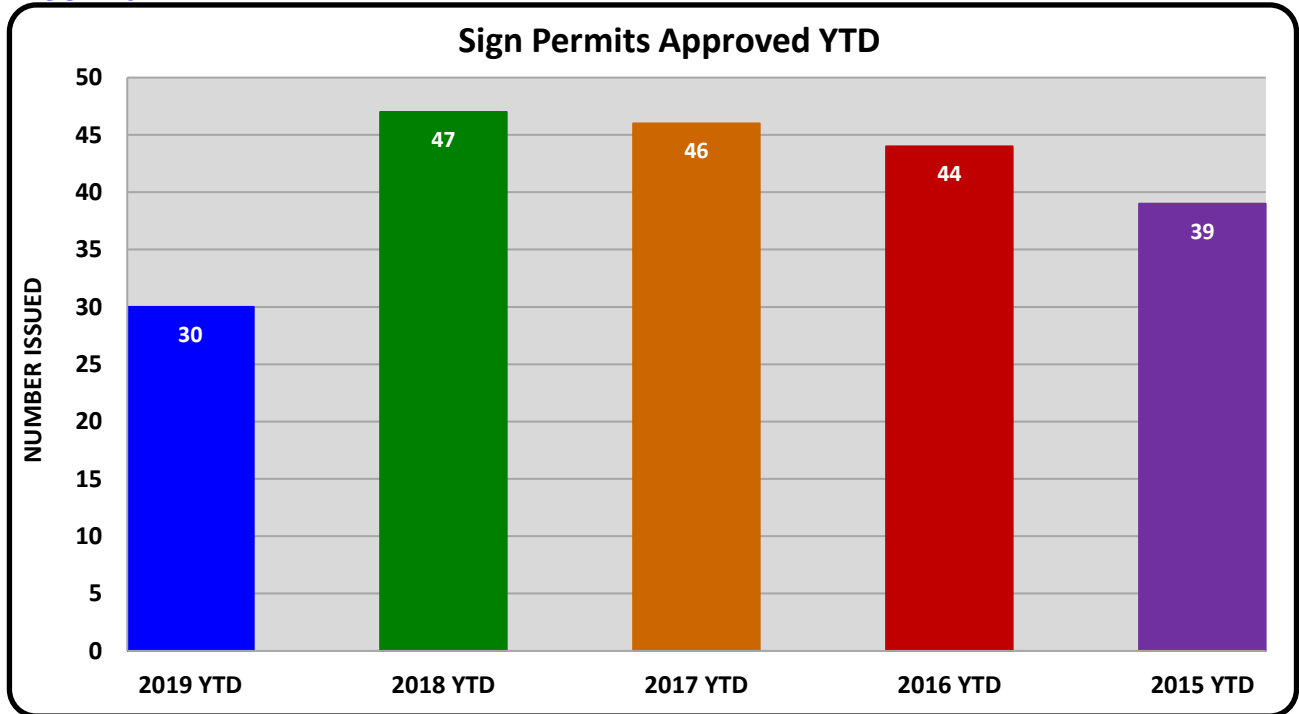


FIGURE 5-3

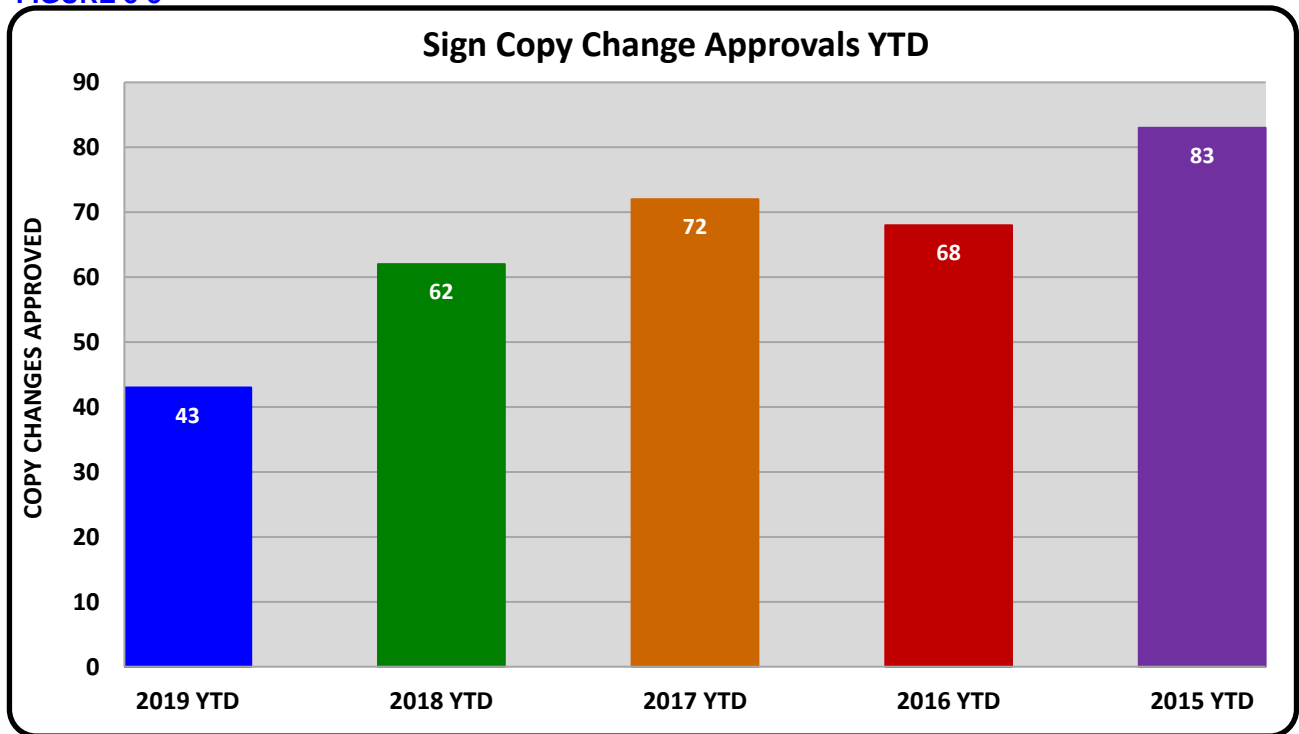


FIGURE 5-4

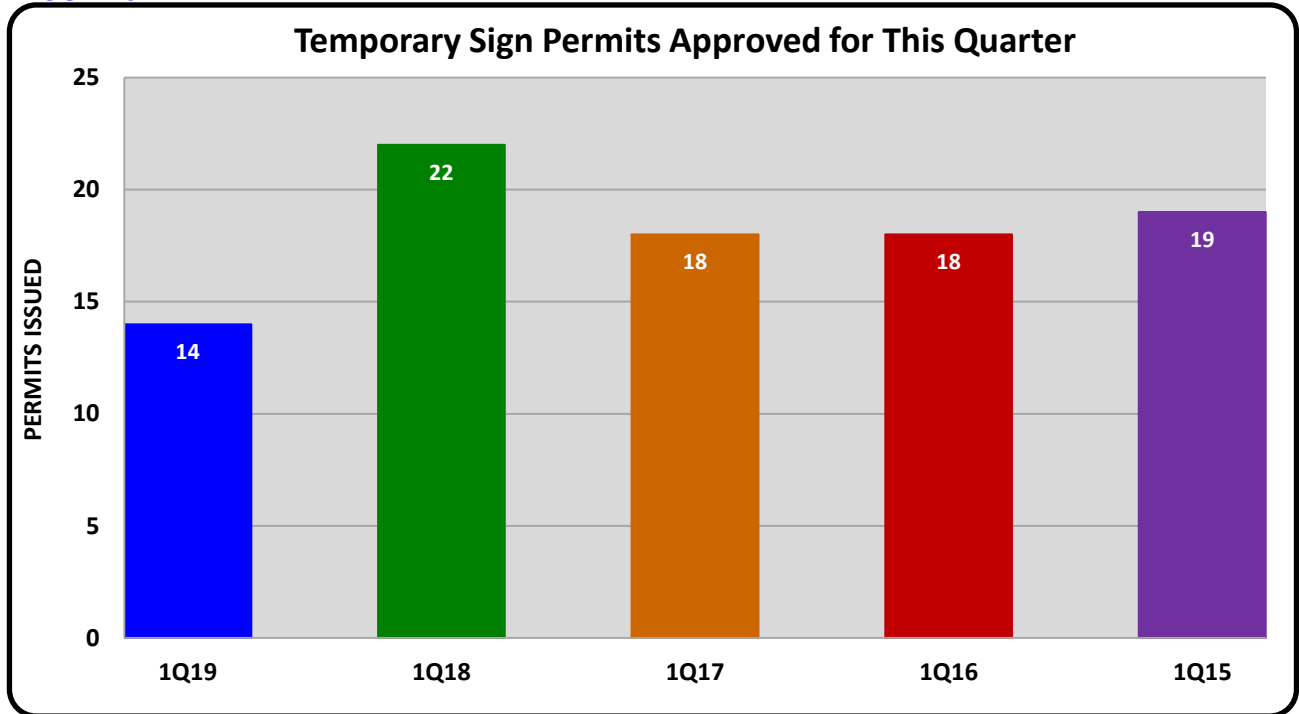
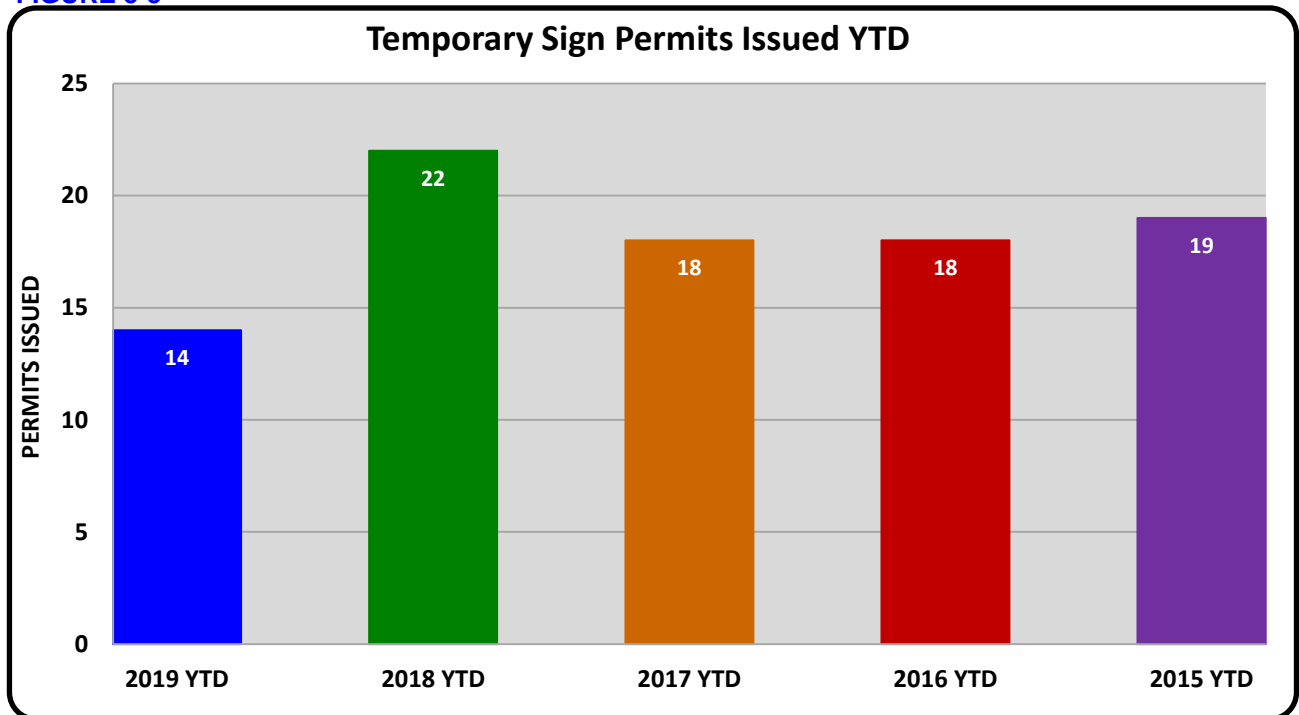


FIGURE 5-5



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SECTION 6: PLANNING ACTIVITY

TABLE 6-1: Planning Activity

| Activity | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total |
|---------------------------------|-----------|-----------|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------|
| Administrative Review | | | | | | | | | | | | | 0 |
| Annexation | 1 | | | | | | | | | | | | 1 |
| Condominium Split | 1 | | | | | | | | | | | | 1 |
| Easement Vacation | | | | | | | | | | | | | 0 |
| Final Subdivision Plat | | | 1 | | | | | | | | | | 1 |
| Final Subdivision Replat | | | | | | | | | | | | | 0 |
| General Application | | | | | | | | | | | | | 0 |
| Minor Subdivision Replat | | 1 | 1 | | | | | | | | | | 2 |
| Municipal Code Amendment | 2 | | | | | | | | | | | | 2 |
| Planned Development | | | | | | | | | | | | | 0 |
| PD Amendment | 1 | 1 | | | | | | | | | | | 2 |
| Preliminary Subdivision Plat | 2 | | | | | | | | | | | | 2 |
| Preliminary Subdivision Replat | | | | | | | | | | | | | 0 |
| Special Events | | | | | | | | | | | | | 0 |
| Special Events - Street Closure | 1 | | 1 | | | | | | | | | | 2 |
| Special Permit | | | | | | | | | | | | | 0 |
| Special Use | 2 | | 1 | | | | | | | | | | 3 |
| Street Vacation | | | | | | | | | | | | | 0 |
| Variance | | | | | | | | | | | | | 0 |
| Zoning Request | 1 | | | | | | | | | | | | 1 |
| Zoning Change | | | 1 | | | | | | | | | | 1 |
| Tree Removal Requests | 7 | 3 | 8 | | | | | | | | | | 18 |
| Open for Business | 2 | 2 | 2 | | | | | | | | | | 6 |
| Home Occupation | 2 | 1 | 1 | | | | | | | | | | 4 |
| Charitable Dropbox | | | | | | | | | | | | | 0 |
| Garage / Yard / Estate Sale | 1 | | 5 | | | | | | | | | | 6 |
| Portable Storage Unit | | | | | | | | | | | | | 0 |
| Recycling Drop-off Center | | | | | | | | | | | | | 0 |
| Searchlight | | | | | | | | | | | | | 0 |
| Temporary Vehicle Wash | | | | | | | | | | | | | 0 |
| Construction Office / Storage | | | | | | | | | | | | | 0 |
| Farmer's Market | | | | | | | | | | | | | 0 |
| Food Truck | 2 | | 2 | | | | | | | | | | 4 |
| Outdoor Sales / Promo Event | | 1 | 1 | | | | | | | | | | 2 |
| Public Event | 2 | 2 | 6 | | | | | | | | | | 10 |
| Seasonal Sale | | | 1 | | | | | | | | | | 1 |
| Temporary Office Facility | | | | | | | | | | | | | 0 |
| TOTALS | 27 | 11 | 31 | | | | | | | | | | 69 |

FIGURE 6-1

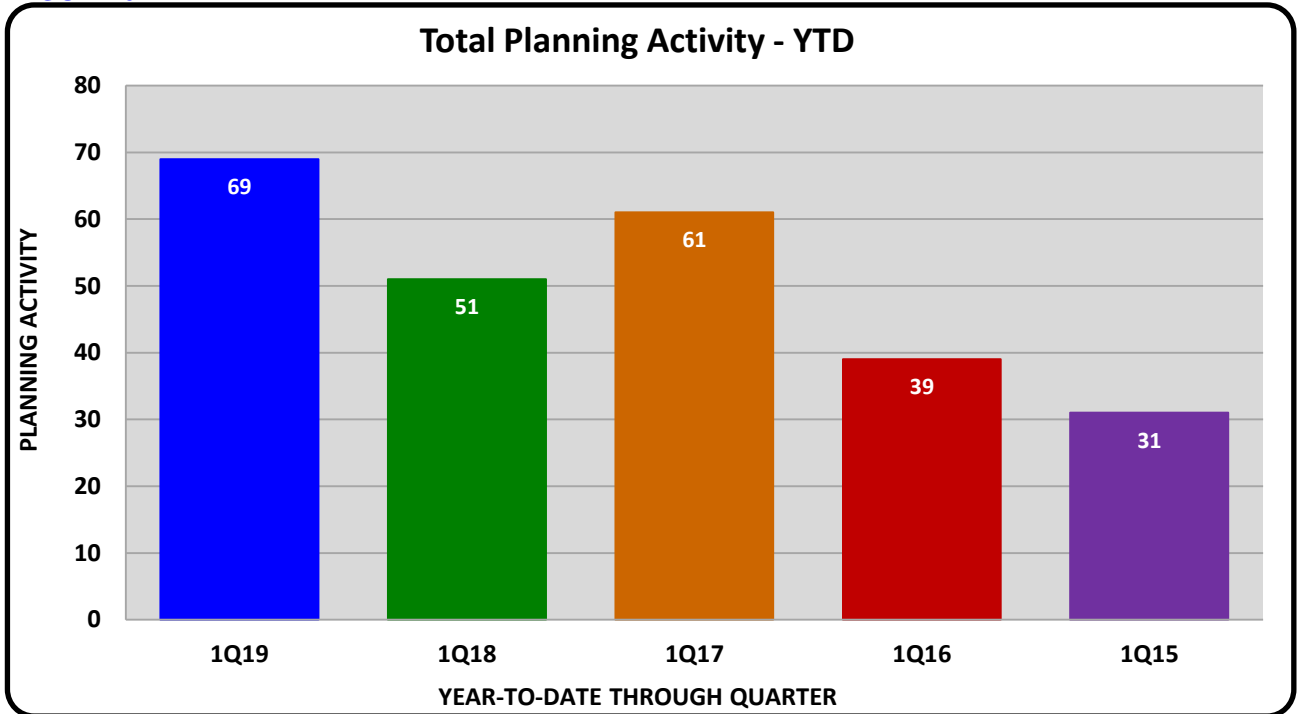


FIGURE 6-2

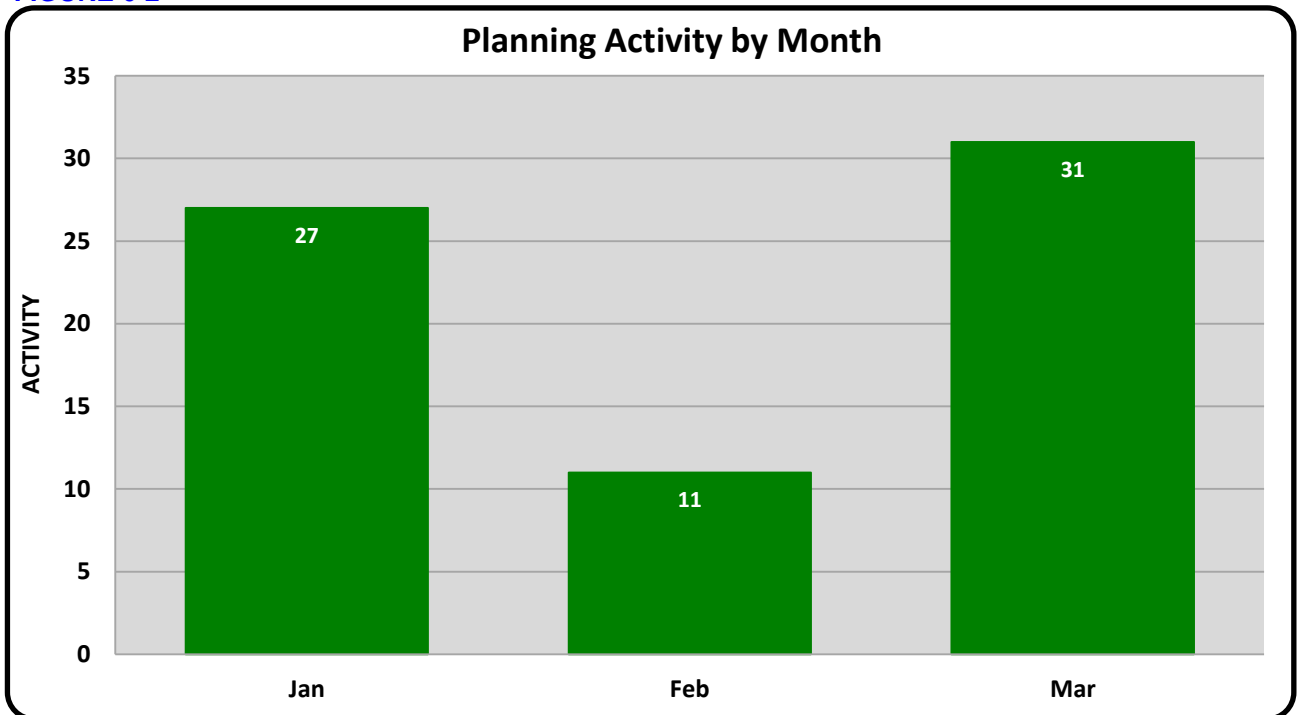
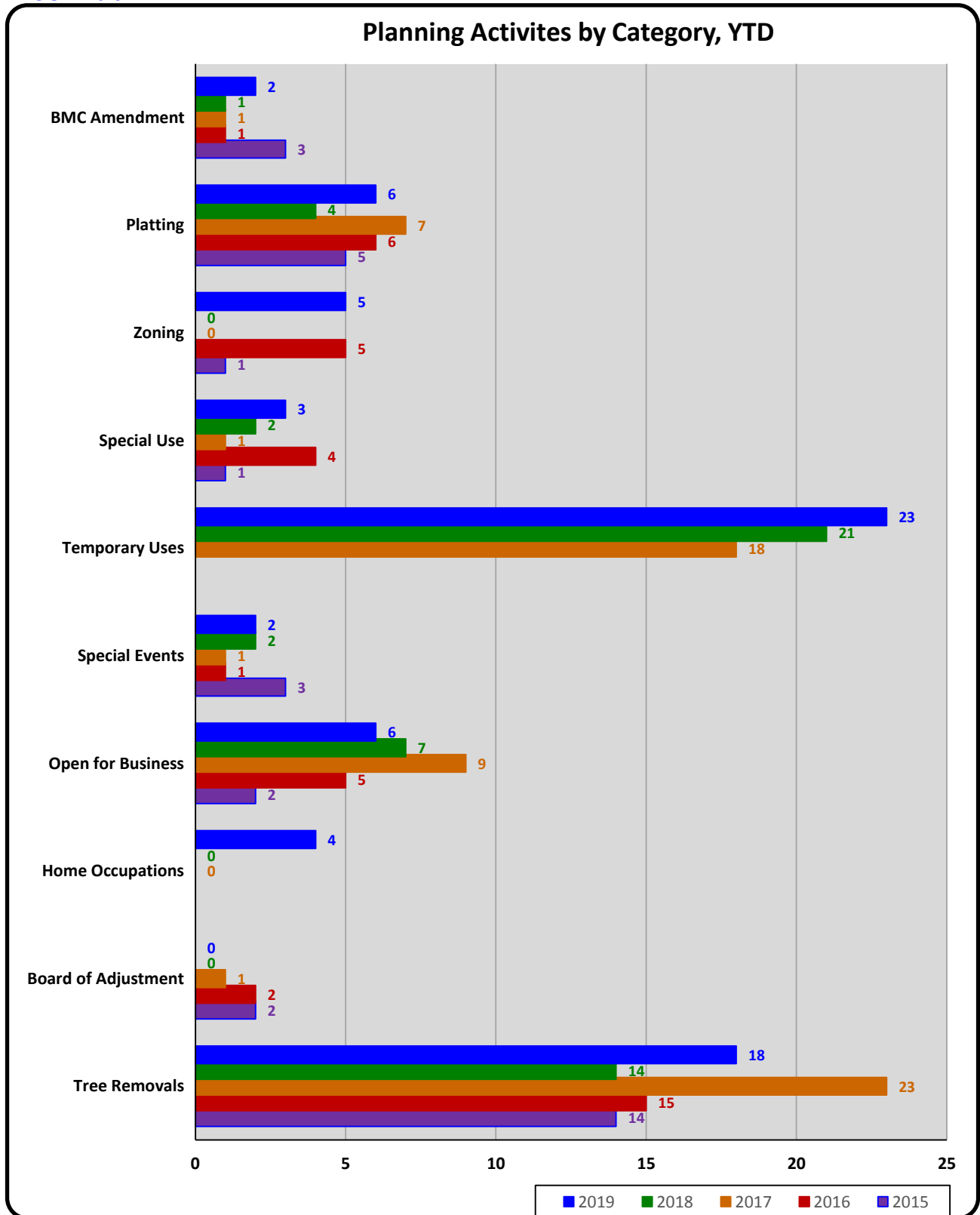


FIGURE 6-3



SECTION 7: PLANNING DEPARTMENT SURVEYS

SURVEY SUMMARY

96 Surveys Issued
 27 Surveys Returned
 28% Return Rate

TABLE 7-1: Survey Question Responses, YTD

| Question | Responses | Respondent Assessments | | | | | |
|--|-----------|------------------------|------|------|------|-----|-----|
| | | Excellent | Good | Fair | Poor | Bad | NA* |
| 1. Explanation of the permit process | 27 | 89% | 4% | 4% | 4% | 0% | 0% |
| 2. Clarity and helpfulness of information received | 26 | 81% | 15% | 0% | 4% | 0% | 0% |
| 3. Timeliness of the permit process | 27 | 78% | 7% | 11% | 0% | 4% | 0% |
| 4. Explanation of the inspection process | 27 | 78% | 19% | 0% | 0% | 0% | 4% |
| 5. Timeliness of inspections performed | 25 | 76% | 20% | 0% | 0% | 0% | 4% |
| 6. Consistency and fairness in applying codes | 26 | 73% | 15% | 8% | 0% | 0% | 4% |

*Note: "NA" means no answer was provided by the respondent.

FIGURE 7-1: Survey Question Response Comparisons

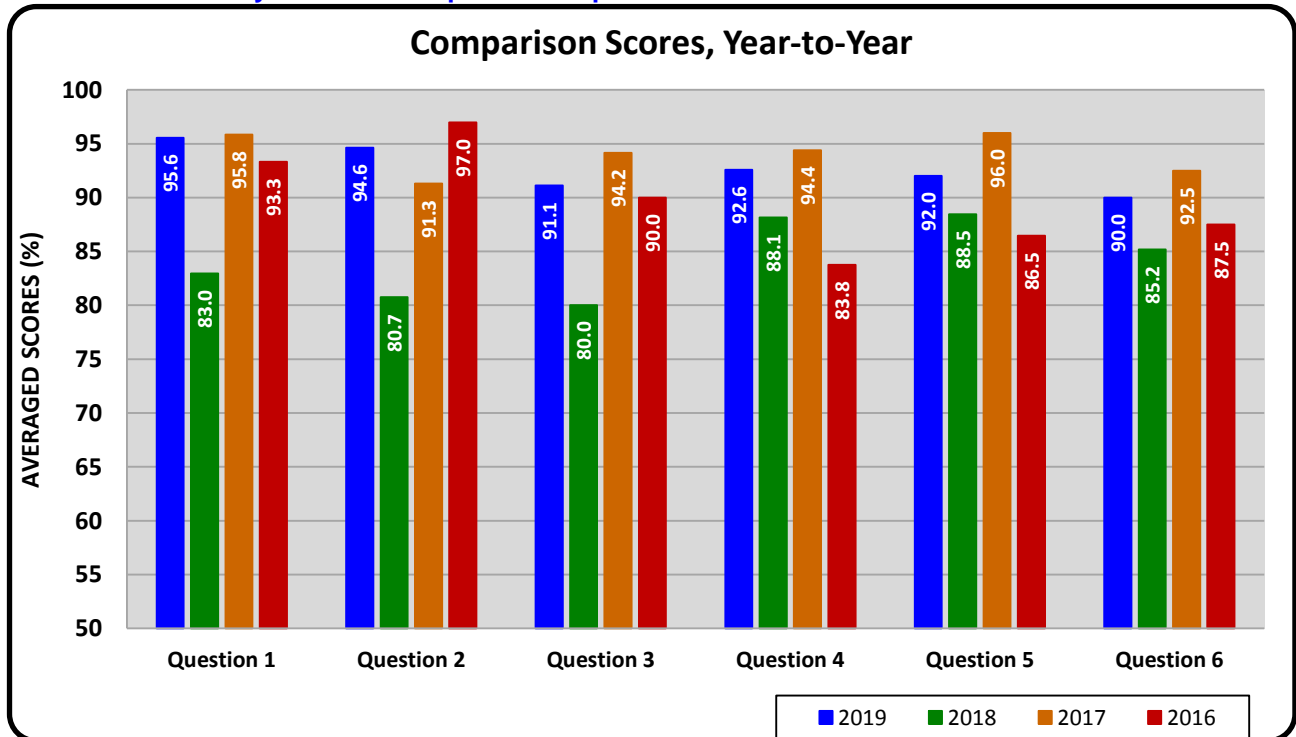


TABLE 7-2: Department Division Performance Assessments, YTD

| Division | Experience | |
|----------|------------|----------|
| | Positive | Negative |
| Building | 100.0% | -- |
| Planning | 75.0% | 25.0% |
| Admin | 97.8% | 2.2% |